# Carver County Board of Commissioners Regular Session October 10, 2006 County Board Room Carver County Government Center Human Services Building

Chaska, Minnesota

		4	PAGE
9:00 a.m.	1.	a)	CONVENE
		<b>b</b> )	Pledge of Allegiance
		c)	Introduction of New Employees
	2.	Agend	la review and adoption
	3.	Appro	ve minutes of October 3, 2006 Regular Session1-3
	4.	Public	participation (Comments limited to five minutes)
	5.	Comm	nunity announcements
9:05 a.m.	6.	CONS	SENT AGENDA
		6.1	Final payment of 2006 overlay program4-5
		6.2	Lake Waconia Regional Park - settlement agreement - 26-7
		6.3	Grant agreement for recreation and open space acquisition -
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		6.8	Renewal of on-sale and Sunday liquor license for K & R
			Ranch, Inc. d/b/a Hollywood Ranch House22
		6.9	Community Social Services' warrantsNO ATT
		6.10	Commissioners' warrants SEE ATT
9:15 a.m.			ADJOURN REGULAR SESSION
9:15 a.m.		NEW	BUSINESS
BOARD REPORTS			
9:15 a.m.		1.	Chair
		2.	Board Members
		3.	Administrator
0·40 a m		4	Adiourn

A Regular Session of the Carver County Board of Commissioners was held in the County Government Center, Chaska, on October 3, 2006. Chair James Ische convened the session at 9:00 a.m.

Members present: James Ische, Chair, Gary Delaney, Vice Chair, Gayle Degler, Tim Lynch and Tom Workman.

Members absent: None.

Degler moved, Delaney seconded, to approve the agenda. Motion carried unanimously.

Delaney moved, Lynch seconded, to approve the minutes of the September 26, 2006, Regular Session Motion carried unanimously.

Under public participation, James Kuhl, San Francisco Township, voiced his concerns with the County operating an adult day care facility. He indicated he had been advised that Sojourn offered to set up a day care facility in the County and suggested the Board contact Sojourn related to their interest.

Kuhl noted the previous comments made related to the excess fees being collected in certain departments and believed these excess fees should go back into the operating budgets of the departments.

He suggested the County should get out of the business of septic system inspections. He stated as the County grows, the County should be looking to put systems in place to take advantage of the economies of scale. Kuhl also suggested that board actions should be signed by the division directors and the County look at publishing a residents directory.

Chair Ische read the Governor's proclamation recognizing the work done by the County's financial workers and case aides.

Community announcements were made by the Board.

Degler moved, Workman seconded, to approve the following consent agenda items:

Contract with Hildi Incorporated in the amount of \$5,000.

Contract with School District 112 to provide school deputy services in four elementary schools.

Contract with Paul Wheeler for completion of required background investigations for the Sheriff's Office.

Contract with the Carver-Scott Cooperative and District 110 Waconia Schools for placements of a deputy sheriff as school resource officers.

Agreement with VIT Security Integrators to upgrade video recording equipment in the amount of \$35,374.

Contracts with Independent School Districts 108, 110, 111 and 112 to permit Public Health to use the space, grounds, kitchen and equipment for mass dispensing clinic sites during a public health emergency for a one year term.

Public Health Preparedness consultant agreement with Jennifer Schmitz.

Delegated authority to County Administrator to sign nondisclosure agreement for MNCIS government login accounts.

Resolution #98-06, Right of Way Acquisition CSAH 10 (SP10-610-30) Negotiated Settlements 15.

Community Social Services' actions.

Approved payment of the following Commissioners' warrants:

#### **INSERT**

Motion carried unanimously.

Sheriff Olson highlighted a case that came to their attention last year that resulted in a federal indictment. Olson pointed out the strong collaboration and working relationships between Federal, State and local law enforcement officials. Sheriff explained he, along with Secret Service Special Agent John Kirkwood, were present to recognize both Detective Hughes and Secret Service Agent Schulenberg for their work on this case.

Special Agent Kirkwood explained the background of the case and noted that Detective Hughes, seeing the case would have widespread jurisdiction, brought in their office to work the case together. He presented a plaque to Detective Hughes in recognition of his work and assistance. Sheriff Olson also recognized Special Agent Erich Schulenberg for the assistance and the valuable expertise he brought to the investigation.

Steve Taylor, Administrative Services, requested the Board appoint David Priem as the County's Veterans Service Officer. He reviewed the selection process and indicated Mr. Priem was the number one ranked candidate. Taylor summarized Priem's background and qualifications.

Degler moved, Delaney seconded, to appoint David Priem as Carver County's Veteran Service Officer, effective October 3, 2006, for a term expiring October 2, 2010. Motion carried unanimously.

Taylor administered the oath of office to Mr. Priem. Mr. Priem stated he was looking forward to serving the veterans of Carver County.

Taylor also publicly thanked Sue Wherley for the remarkable job she did in filling in during the past transition stage.

Gary Bork, Social Services, explained the Mental Health Advisory Committee, would not be giving their presentation today due to some confusion with deadlines but would be rescheduled for another date.

Workman moved, Degler seconded, to adjourn the Regular Session at 9:38 a.m. Motion carried unanimously.

David Hemze County Administrator

(These proceedings contain summaries of resolutions. The full text of the resolutions are available for public inspection in the office of the county administrator.)



AGENDA ITEM: FINAL PAYMENT OF 2006 O	VERLAY PROGRAM				
Originating Division: Public Works	Meeting Date: 10/10/06				
Amount of Time Requested:	Attachments for packet: ⊠Yes ☐ No				
Item Type: ⊠Consent □Regular Session □	Closed Session				
BACKGROUND/EXPLANATION OF AGENDA ITEM: The 2006 Overlay Program has been completed at 100% of both contracts involved. Final payment consists of the release of retainage withheld on the contracts. Board Action is needed to release retainage as final payment and finalizing the contracts of the 2006 Overlay Program.					
ACTION REQUESTED: Adopt resolution accept \$90,292.76.	ing project as complete and authorizing final payment of				
Reviewed by Division Director Justific	Date: 9/27/06				

S:Projects/Overlays/2006/FINAL PAYMENT - BAF

Junk

# BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

-	10/10/06 by Commissioner					ion No: ed by Cor	nmissioner:		
				BOARD A AY PROG					
	Whereas, the 20 SAP 10-645-06, S County Board be accept said com payment to Wm.	SAP 10-650 ing fully ac pleted proj	1-24, and Ivised in ect for a	SAP 10-65 the premis and on beh	3-07) has i es, now the alf of the (	n all thing en be it r County of	gs been co esolved, th	mpleted, a at we do l	nd the hereby
	YES			ABSENT				NO	
****						- <del>-</del>			
					Water	- <u>-</u>			
	OF MINNESOTA Y OF CARVER								
Commis	I, David Hemze, duly nave compared the for sioners, Carver Count the found the same to be	oregoing copy y, Minnesota,	of this at its sess	esolution with ion held on the	the original	minutes of	the proceed	ings of the	Board of County
Dated th	nis 10th day of October	, 2006.							
					a	County Ad	ministrator	1.00	



AGENDA ITEM: Lake Waconia Regi	onal Park - Settlement Agreement - 2				
Originating Division: Public Works	Meeting Date: 10/10/06				
Amount of Time Requested: None	Attachments for packet: ☐Yes ☒ No				
Item Type: ⊠Consent ⊡Regular S	ession				
BACKGROUND/EXPLANATION OF AGENDA ITEM: This pertains to land acquisition proceedings for the LWRP and relocation of TH 5. Stan Radde Trust and Marie Radde Trust are the owners. A negotiated settlement has been arrived at between the Radde's attorney and the County Attorney's office and Public Works staff. That Settlement Agreement requires County Board approval. This case has been thru the Land Commissioner process and their recommended award was \$72,632. This settlement removes the costs and risks of further litigation. The proposed settlement is for \$93,572.08 including interest and appraiser fees. Land acquisition costs for Lake Waconia Regional Park are eligible for reimbursement by Metropolitan Council.					
ACTION REQUESTED: It is recommen	nded the County Board pass this resolution.				
FUNDING County Dollars = Other Sources & Amounts = = = = TOTAL = Related Financial Comments:	## FISCAL IMPACT  \$93472.08  \$				
☐Reviewed by Division Director	Date: 10/2/06				

File: S/MnDOT/TrunkHwys/TH5Realgn/RW/RaddeRBA

# BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

Date: October 10, 2006 Motion By Commissioner:	Seconde	Resolution No:d by Commissioner:
Lake Waconia Re	gional Park - Settlement	Agreement
negotiate right of wa condemnation on sele WHEREAS, the Public Work negotiated settlement prior to trial, and WHEREAS, that settlement approval of the Count NOW THEREFORE BE IT R settlement agreemen	ks Division and County Attorn it with The Stan Radde Trust exceeds the previously approv	this project and to initiate ey's Office have reached a and The Marie Radde Trust red offer amount and needs eard approve the negotiated d the Marie Radde Trust and
YES	ABSENT	NO
that I have compared the foregoing copy of	this resolution with the original minute	of Carver, State of Minnesota, do hereby certify s of the proceedings of the Board of County 006, now on file in the Administration office, and
have found the same to be a true and correct cop		700, now on the in the Administration office, and
Dated this 10th day of October 2006.		
		County Administrator



AGENDA ITEM: Grant Agreement for Recreation and Open Space Acquisition – Lake Waconia Regional Park					
Originating Division: Public Works/Pa	rks	Meeting Date: October 3, 2006			
Amount of Time Requested: None		Attachments for packet: ☐Yes ☒ No			
Item Type: ⊠Consent □Regular S	ession	ion			
BACKGROUND/EXPLANATION OF AGENDA ITEM: The Metropolitan Council is issuing a grant to Carver County for land acquisition to create Lake Waconia Regional Park. Funds will be utilized to reimburse the County for land acquisition costs related to the TH 5 alignment and property within the park boundary.					
ACTION REQUESTED: Authorize the	e Board Chair to sign t	he agreement.			
FUNDING County Dollars = Other Sources & Amounts = Metro Council Bonds = State Bonds =	\$ \$ \$114,000 \$171,000	FISCAL IMPACT  □ None □ Included in current budget □ Budget amendment requested □ Other:			
TOTAL =	\$285,000				
Related Financial Comments: See atta	ched Budget Amendme	nt.			
Reviewed by Division Director	Mustafan	Date: 9/20/06			

File: S/Parks/Grant Info/RBA SG-2006-122

Juk

## BUDGER ANDRIDMENT REQUEST FORM

Submit to Finance Office on	e week prior to	County Board Session.	
DEPARTMENT: Public Work			
Date of County Board Session	on: 10/03/06		<u>R&amp;B</u>
Description of Revenue Account funds are to		Description of Expenditure Account funds are to	
Increased/(Decreased):	Amount	Increased/(Decreased):	Amount
Grant	\$ 285,000	Professional Services	\$ 35,000
		Land	\$ 250,000
		·	
TOTAL:	\$ 285,000	TOTAL:	\$ 285,000
A. Reason for Request:	See Board Action		
B. Financial Impact: (To be filled	d out by Controlle	er)	
C. Contingency Acct. Beginning	Bal.:	\$ 300,000	
D. Contingency Acct. Current B	al.:	<u>\$ 253,800</u>	
E. Current Balance After Adj.:		<b>\$</b> 253,800	
E. Doguested Pur			
F. Requested By:			
G. Recommend Approval:	<u>Finance</u>		

Approval/Disapproval

H. County Board Decision:

S:\Excel\SHELLS\[Budget Amendment Forms.xls]Revenue Form

# BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE October 3, 2006 MOTION BY COMMISSIONER		RESOLUTION NOSECONDED BY COMMISSIONER			
AND CARVER COUNTY FO	ENT BETWEEN THE METRO OR RECREATION OPEN SP WACONIA REGIONAL PAR	PACE ACQUISITION A	T LAKE		
BE IT RESOLVED, that the Carv the Board Chair to execute AGRI	er County Board of Commiss EEMENT SG-2006-122.	sioners hereby authoriz	<b>zes</b>		
YES	ABSENT		NO		
STATE OF MINNESOTA COUNTY OF CARVER  I, David Hemze, duly appointed and qua	alified County Administrator of t	he County of Carver, Stat	te of Minnesota, do hereby		
certify that I have compared the foregoing copy of Commissioners, Carver County, Minnesota, at it the Administration office, and have found the sa	of this resolution with the <u>origina</u> ts session held on the 3rd	al minutes of the proceedii day of <u>October</u>	ngs of the Board of County , 2006_, now on file in		
Dated this <u>3rd</u> day of <u>October</u> , <u>2006</u> .					
		David Hemze	County Administrator		



AGENDA ITEM: Thomas Notch -Contractor's Yard					
Originating Division: Land Water Services	Meeting Date: October 10, 2006				
Amount of Time Requested: None	Attachments for packet: ⊠Yes ☐ No				
Item Type: ⊠Consent □Regular Session □Closed Sess					
BACKGROUND/EXPLANATION OF AGENDA ITEM: File #PZ20060046. The Planning Commission recommended approval of the Conditional Use Permit (CUP) for Thomas Notch. The request is to operate a Contractor's Yard from his property in Section 26, Waconia Township. Mr. Notch owns a business that does deep aerification for parks, golf courses, and athletic fields. He would like to build a 3,200 sq ft building to provide storage for vehicles and equipment. The business employs two people, uses three vehicles, and operates on a seasonal basis, for two months in the spring and two and a half months in the fall. The Waconia Town Board supports the request.					
ACTION REQUESTED: A motion to adopt the Findings of Factor of a Condifitonal Use Permit.	t and to issue Order #PZ20060046 for the issuance				
FUNDING County Dollars = \$-0- Other Sources & Amounts = -0- = \$ TOTAL = \$-0- Related Financial Comments:	FISCAL IMPACT  ☑None ☐Included in current budget ☐Budget amendment requested ☐Other:				
⊠Reviewed by Division Director	Date: 9/28/06				

Report Date: September 26, 2006

## COUNTY OF CARVER **PLANNING COMMISSION RESOLUTION**

FILE #: PZ20060046

**RESOLUTION #: 06-27** 

WHEREAS, the following application for a Conditional Use Permit has been submitted and accepted:

**FILE #: PZ20060046** 

**APPLICANT:** Thomas Notch **OWNER:** Thomas Notch

SITE ADDRESS: 10760 102nd St, Waconia

PERMIT TYPE: Contractor's Yard

PURSUANT TO: County Code, Chapter 152, Section 152.079 C10

**LEGAL DESCRIPTION:** See attached Exhibit "A"

PARCEL #: 09-026-0700

WHEREAS, said application was duly considered at a public hearing held by the Carver County Planning Commission at its regular meeting of September 19, 2006; and,

WHEREAS, the Carver County Planning Commission finds as follows:

- 1. Thomas Notch owns 5 acres of property located in the Southwest quarter (SW ¼) of the Southeast quarter (SE¼) of Section 26 of Waconia Township. The property is improved with a house with attached garage, and two sheds. The property is in the Ag Zoning District and the CCWRMA (Carver Creek).
- 2. The applicant is requesting a Conditional Use Permit (CUP) to operate a Contractor's Yard pursuant to Section 152.079 C10 of the Carver County Zoning Code.
- 3. The applicant's request meets the standards for a Contractor's Yard. Mr. Notch owns Deep Tine LLC, a business that performs deep aerification services for golf courses, athletic fields, and parks. His business operates in the spring from April 15 through June 15 and in the fall from August 15 through October 31. He has two employees that meet infrequently at the site. Equipment is generally moved from one job site to next and most routine maintenance is done at the job site. The business utilizes three pick-up trucks with trailers.
- 4. The applicant would like to build a 50' x 64' storage building which would be utilized primarily for storage of vehicles, equipment, and supplies. The building would have no plumbing or heat. Limited equipment and vehicle maintenance would be performed in the building in the off season.
- 5. The number of trips generated by the business would be 16-20 during the spring and 24-30 during the fall, which comes to approximately 40 to 50 trips per calendar year.
- 6. The applicant's site plan indicates new tree plantings to augment the existing screening. As drawn on the plan, it appears the new trees plus existing trees and shrubs will provide adequate screening for the area around the building. Vehicles will be stored outside on a short-term basis; all supplies and equipment will be stored inside the building.
- 7. The Waconia Town Board reviewed the request at their November 14, 2005 Town Board meeting and recommended approval, including approval of the location on a gravel road, with the condition that the applicant not expand beyond two employees without applying for a new permit. Mr. Notch attended a Town Board meeting on August 28, 2006, and approval was again recommended.

**THEREFORE, BE IT RESOLVED,** THAT The Carver County Planning Commission hereby recommends the issuance of the subject permit on the land described in Exhibit "A" of the permit application upon acquisition and homesteading of the property. The Planning Commission further recommends that the following conditions be attached to the permit:

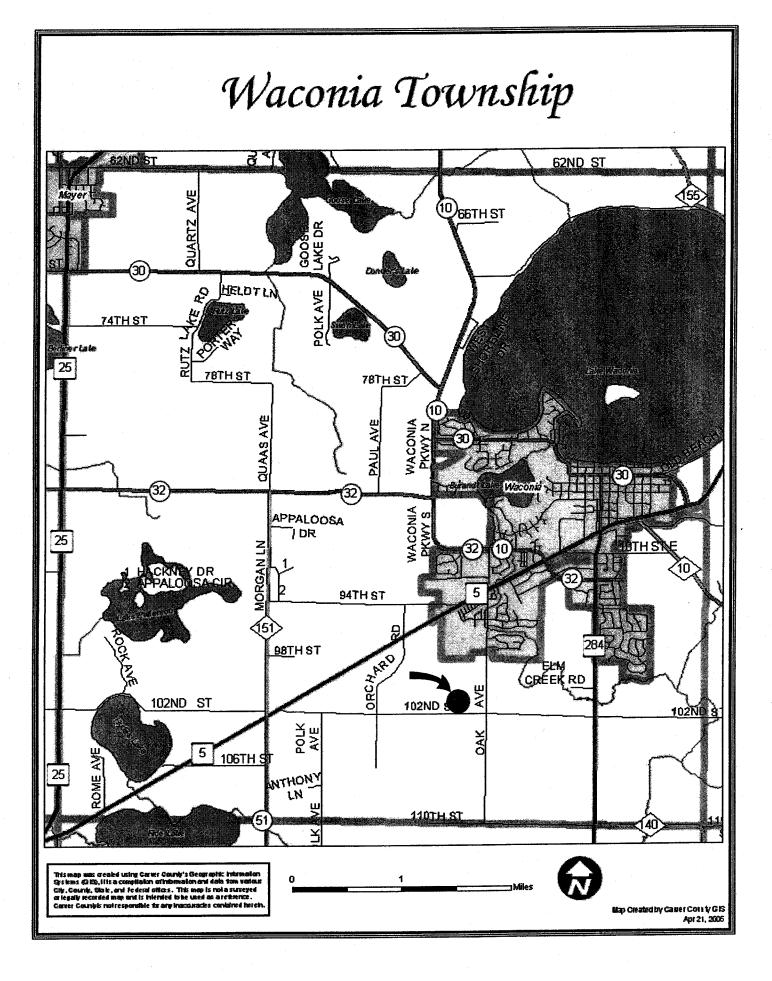
- 1. The permit is subject to administrative review. A change in ownership, operations or operator shall be cause for the permit to be reviewed by Land Management for a determination as to whether an application for an amendment or similar consideration is necessary. Proposed owners and/or operators are encouraged to contact Land Management as early on in the timeline of the proposed change as possible.
- 2. The operation shall be in accordance with the submitted operational & site plans (dated: 8/12/06). These plans shall be attached to and become part of this permit.
- 3. Permittee shall obtain the appropriate building permit(s) and on-site sewer permits (if required) prior to the construction of the 50' x 64' structure. All structures used in conjunction with the contractor's yard operation shall meet the requirements of the Minnesota State Building Code.
- 4. Natural plantings as illustrated in the operational plan shall be established within the 2007 growing season.

  Trees/plantings shall be preserved and/or replaced if necessary. Permanent outside storage of vehicles and equipment shall not be permitted. No more than 3 business vehicles shall be permitted.
- 5. The Permittee shall contact the Environmental Services (E.S.) Department to obtain a Hazardous Waste Generator's License, or a Non-Generator's Certificate, as required.
- 6. Permittee shall submit a Certificate of Workers' Compensation Insurance and/or proper affidavit to the Land Management Department.

ADOPTED by	the Carver	County Pla	nning Com	mission this	19 <sup>th</sup> day	y of September,	2006.
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Randy Maluchnik	
Planning Commission C	Chair

CU-PZ20060046





AGENDA ITEM: Donation	
Originating Division: Sheriff	Meeting Date: 10-10-06
Amount of Time Requested:	Attachments for packet: ☐Yes ☐ No
	sed Session
BACKGROUND/EXPLANATION OF AGENDA ITEM	
Donation of \$25.00 by Roger and Beverly Severson of	f Chanhassen to recognize the Sheriff's Office.
ACTION REQUESTED: Board moves to accept dona	ation
ACTION NEGOLOTED. Dodia moves to accept done	341011.
FUNDING County Dollars = \$ Other Sources & Amounts =  = \$ TOTAL = \$ Related Financial Comments:	FISCAL IMPACT  None Included in current budget Budget amendment requested Other:
Reviewed by Division Director	Date: 9/39/2006

September 13, 2006

Carver County Shereff

At the time of the year the Fireman's association solicite our help & we like to provide something we feel that the Sherippe office thould also be recognized at this time to sustamently send a contribution to be used for some need in your office.

Regarda



## CARVER COUNTY SHERIFF'S OFFICE DONATION FORM

606 E. 4<sup>th</sup> Street Chaska, MN 55318 952-361-1212

I would like to donate the following item(s) to the Carver County Sheriff's Office. I am aware that all donated items become the property of the Sheriff's and will not be returned.

Pleas	se list donated item(s):		
1) _	\$2500 Check	#1138	
2) _			A LEGISLA CONTRACTOR OF THE CO
3) _			
4) _			
5)			
·	Shlviff's discre	how	
Sign	nature: By MA12		Date: $9 - 24 - 06$
You	r Address:  oger & Beverly  8321 Esser  Chanharsen,	Severson	· · · · · · · · · · · · · · · · · · ·
	8321 ESSE	x Road	
	Chanharsen	MN 53	317

Thank you for your donation to the Carver County Sheriff's Office.



AGENDA ITEM: Approval for two assistant county attorneys to attend the National Advocacy Center					
Originating Division: Attorney	Meeting Date: October 10, 2006				
Amount of Time Requested:	Attachments for packet: ☐Yes ☒ No				
Item Type: ⊠Consent □Regular Session □Closed Sess	sion				
BACKGROUND/EXPLANATION OF AGENDA ITEM: Assistant Carver County Mark Metz has been asked to be an instructor at the cross-examination seminar being put on by the National District Attorneys Association at the National Advocacy Center, University of South Carolina, Columbia, SC on October 10-13, 2006. Assistant Carver County Attorne Kevin Cedergren will be attending the seminar as a student. All expenses associated with the seminar, including airfare, lodging and meals, are paid for by the National District Attorneys Association.					
ACTION REQUESTED: Approve Assistant County Attorneys Mark Metz and Kevin Cedergren to attend the cross-examination seminar put on by the NDAA at the National Advocacy Center, Unversity of South Carolina, Columbia, SC on October 10-13, 2006.					
FUNDING  County Dollars = \$ Other Sources & Amounts = x = \$ TOTAL = \$ Related Financial Comments:	FISCAL IMPACT  ⊠None □Included in current budget □Budget amendment requested □Other:				
Reviewed by Division Director  Michael A - Falley	Date: September 29, 2006				

Report Date: September 29, 2006



AGENDA ITEM: Abatements/Additions					
Originating Division: Auditor	Meeting Date: 10/10/2006				
Amount of Time Requested: 0 minutes	Attachments for packet: ⊠Yes ☐ No				
Item Type: ⊠Consent □Regular Session □Closed	I Session				
BACKGROUND/EXPLANATION OF AGENDA ITEM: See Attached					
ACTION REQUESTED:					
FUNDING County Dollars = \$-503.95	FISCAL IMPACT □None				
Other Sources & Amounts = -780.05 = \$	☐Included in current budget ☐Budget amendment requested				
TOTAL = \$-1,284.00	⊠Other:Not Budgeted				
Related Financial Comments:					
Reviewed by Division Director	Date: 4-29-06				



Office of County Auditor
Carver County Government Center
Administration Building
600 East Fourth Street
Chaska, Minnesota 55318-2102
Phone (952) 361-1910

Fax (952) 361-1910 www.co.carver.mn.us Mark Lundgren County Auditor Phone: (952) 361-1905

Email: mlundgren@co.carver.mn.us

Laurie Engelen Assistant County Auditor Phone: (952) 361-1907

Email: lengelen@co.carver.mn.us

#### Abatements presented to the Carver County Board of Commissioners October 10, 2006

Payable Year	Parcel Number	Name	Original Tax Amount	Adjusted Tax Amount	County Dollars Abated	Total Amount of Adjustment
2006	30-0930670	Michael K & Joyce Knoblauch	2,056.00	1,844.00	-21.96	-212.00
2006	. 02-0111010	Ryan Goede	2,692.00	2,448.00	-109.54	-244.00
2006	02-0111000	Ryan Goede	2,402.00	1,574.00	-372.45	-828.00
				•		0.00
·						0.00
						0.00
						0.00
	-		·			0.00
						0.00
						0.00
:						0.00
			\$7,150.00	\$5,866.00	-\$503.95	-\$1,284.00



Office of County Assessor

Angie Johnson Carver County Government Center Administration Building 600 East Fourth Street Chaska, Minnesota 55318-2102

CARVER Phone: (952) 361-1960 **COUNTY** Fax: (952) 361-1959

#### Abatements presented to the Carver County Board of Commissioners

The following parcels are to receive the homestead credit for the 2005 assessment payable 2006, they are recommended for approval by the County Assessor.

02-011-1010

Ryan Goede

Agricultural - Base

02-011-1000

Ryan Goede

Agricultural – secondary parcel

The following parcel is to receive the relative homestead for the 2005 assessment payable 2006, this is recommended for approval by the County Assessor.

30-093-0670

Michael Knoblauch Residential



AGENDA ITEM: Renewal of On-Sale and Sunday Liquor License for K& R Ranch Inc. dba Hollywood Ranch House				
Originating Division: Auditor	Meeting Date: 10/10/06			
Amount of Time Requested: 0 minutes	Attachments for packet: ☐Yes ☒ No			
Item Type: ⊠Consent □Regular Session □Closed Sess	ion			
BACKGROUND/EXPLANATION OF AGENDA ITEM: Application for renewal of On-Sale and Sunday Liquor License for K & R Ranch, Inc. dba Hollywood Ranch House located at 5475 Co Rd Rd 33, New Germany, MN 55367. There are no delinquent real estate taxes on this property.				
ACTION REQUESTED:				
FUNDING  County Dollars = \$ Other Sources & Amounts =  = \$ TOTAL = \$	FISCAL IMPACT  None Included in current budget Budget amendment requested Other:			
Related Financial Comments:				
Reviewed by Division Director	Date: 9-28-06			

Report Date: September 28, 2006