



# 2025 CCWMO Levy Recommendation

July 2024  
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Deputy Director

# Operational Cost Changes

■ Increase staff costs (WMO portion)	\$31,448	\$62,779
■ Increase allocation to SWCD (WMO portion)		\$ 8,874
■ AIS allocation		\$ 3,202
■ Engineering expenses		\$ 10,000
<b>Total Increase</b>	<del>\$53,324</del>	<b>\$84,855</b>

# Summary Changes to WMO Levy

WMO Fund Area	Change
□ Projects	\$ 0
□ Operations	<del>\$53,324</del> \$ 84,855

2025 Preliminary Levy = ~~\$1,006,953~~ \$1,038,284

# 2025 CCWMO Tax Levy

- Set the preliminary for a 2025 Carver County Water Management Organization Levy of \$1,038,284.
- Increase of \$84,855 from 2024. Equals a ~~4.9~~8.9% increase.
- Tax impact on avg. value home (\$467,800) – increase of ~~\$0.39~~\$1.59 to a total \$36.37 annually.

# 2025 CCWMO Tax Levy – next steps

- WMOAC final recommendation - May
- Board budget strategy – June
- Board budget hearing – July
- WMOAC final recommendation - July
- Board work session – Aug
- Board sets prelim levy – Sep
- Board adopts final levy – Dec

Any updates/changes will be communicated to Committee

# 2025 CCWMO Levy Discussion Questions or Info needs?

