

SLFRF Compliance Report - SLT-0805 - P&E Report - Q2 2024

Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

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|---|--|
| Recipient UEI | YHGENJ4C3VZ4 |
| Recipient TIN | 416005768 |
| Recipient Legal Entity Name | Carver County, Minnesota |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 600 East Fourth Street |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Chaska |
| Recipient State/Territory | MN |
| Recipient Zip5 | 55318-2102 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Discrepancies Explanation | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: Carver County 2021 COVID-19 Leave Bank Policy

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| Project Identification Number | CCLB4 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.3-Public Sector Workforce: Other |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$94,500.80 |
| Total Cumulative Expenditures | \$94,500.80 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Carver County created a temporary policy starting in 2020 as a response to the public health emergency. This 80 hour leave bank continued into 2021-2022 allowing employees to take leave up to 80 hours for isolation, quarantines, vaccine recovery, leave due to dependent care during daycare/school closures, reduction in hours/County closures, etc. Expenditures reflect costs incurred during March-Dec 2021. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This temporary leave policy was created as a response to the public health emergency, allowing employees to take leave up to 80 hours for isolation, quarantines, vaccine recovery, leave due to dependent care during daycare/school closures, reduction in hours/County closures, etc. This provided access to paid leave, due to COVID, who may not have had PTO available. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The County's Employee Relations Division oversaw the program, and the use of this temporary leave policy needed to be for a COVID-19 reason as described above. |

Project Name: Vaccine Clinic

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| Project Identification Number | CCVAC7 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$54,061.15 |
| Total Cumulative Expenditures | \$54,061.15 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Vaccination clinics held at the Waconia Event Center during the month of March 2021, expenses reflected in report are for activity after 3/3/21 |
| Does this project include a capital expenditure? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In partnership with local hospital system, providing COVID vaccinations for targeted populations (at this point in time priority of who received vaccine was provided by state) that were not able to receive the vaccine through other ways (their medical home, pharmacy, etc.). Goal was to vaccinate all those residing or working in Carver County who were eligible and interested in receiving the vaccine. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Provided vaccines in a large space that was able to handle thousands of people going through per day while providing as much social distancing as possible. Ample parking and was located in central area of county. Utilized contacts to reach out to the eligible populations to ensure they were given first priority. By utilizing volunteers and partnering with Ridgeview Medical Center, able to provide up to approximately 2000 vaccines per day. |

Project Name: COVID Outreach- Marnita's Table

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| Project Identification Number | CCOUT5 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$40,000.00 |
| Total Cumulative Expenditures | \$40,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Community engagement has been a critical need for the Covid-19 pandemic response given the virus's social transmission capabilities and community response. The pandemic has highlighted health disparities and how important it is to reach marginalized populations, foster community trust, and to support equity-informed responses to ensure the health of all County residents.</p> <p>In response to this need, Carver County Public Health will contract with Marnita's Table Inc. to provide outreach and community engagement. Assessment, analysis and reporting of information gained through community interaction events and activities, and collaboration with the Carver County Public Health on community wide leadership development and cross-cultural competency will also be provided.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The intent or goal of working with Marnita's Table was to build trust with the targeted population to increase compliance with COVID19 mitigation practices (vaccinations, testing, quarantine & isolation guidelines, use of masks, etc.). Objectives/Deliverables: Host two Intentional Social Interactions (Community Listening Events) with at least 50% of participants representing BIPOC and low to moderate income participants. Improve knowledge of COVID-19 and mitigating practices to prevent spread. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Marnita's Table has a very positive track record in knowing how to outreach and connect with marginalized communities and residents. They provided needed technical assistance and consultation with public health leadership and staff to improve our capacity and effectiveness in delivering public health services to targeted communities. Marnita's Table helped us in part reach vaccination levels among the BIPOC residents that are similar or better than our white residents. |

Project Name: Carver County Revenue Loss-Provision of Governmental Services

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|---------------------------------|--|
| Project Identification Number | CCREV6 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Total Cumulative Obligations | \$17,420,757.80 |
| Total Cumulative Expenditures | \$17,160,775.12 |
| Current Period Obligations | \$6,031,825.65 |
| Current Period Expenditures | \$6,031,825.65 |
| Project Description | Utilizing the interim guidance provided, Carver County calculated its reduction in revenue with a base year 12/31/19, 13.2% growth rate (average growth 2016-2019). Actual revenue compared to estimated revenue without pandemic created a revenue reduction of \$17,640,424. Carver County has not reflected full revenue reduction. |

Project Name: 2021 Public Health Direct COVID-19 Response Salaries

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| Project Identification Number | CCSAL3 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$686,796.79 |
| Total Cumulative Expenditures | \$686,796.79 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Carver County Public Health staff time directly coded and expensed to COVID-19 response activities. |

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| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Public Health employees directly engaged in public health matters related to COVID-19 and related supervisory personnel. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Carver County Public Health staff time directly coded and expensed to COVID-19 response activities- vaccinations, community outreach, etc. |
| Number of government FTEs responding to COVID-19 supported under this authority | 20 |

Project Name: Carver County COVID Housing Relief Fund

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|---|---|
| Project Identification Number | CCRES2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$910,424.46 |
| Total Cumulative Expenditures | \$910,424.46 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the Carver County COVID Relief Housing Support program is to provide emergency assistance to eligible Carver County residents for housing expenses to reinstate housing or prevent evictions, foreclosures and/or disconnections due solely to the inability to make payments. Eligible applicants must rent/own primary housing in Carver County, have a household income of 115% AMI or less, and experienced a loss due to COVID (unemployment, reduced work hours, unable to work due to a COVID diagnoses, or loss of childcare/needed in home due to distance learning). |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Individuals or landlords go through an application process to determine eligibility for the program. The objective of the program is to provide emergency assistance to eligible Carver County residents for housing expenses to reinstate housing or prevent evictions, foreclosures and/or disconnections due solely to the inability to make payments. Housing expenses eligible include- rental, mortgage, utilities, etc. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | An application for assistance and supporting documentation is required to determine eligibility against set criteria . The Carver County Community Development Agency (CDA) |

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|---|---|
| negative economic impact of Covid-19 | staff review the eligibility of each application ensuring program requirements were met prior to approving application and making payments. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 227 |

Project Name: Emergency Business Support Program

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|---|---|
| Project Identification Number | CCBUS1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed |
| Total Cumulative Obligations | \$1,205,765.00 |
| Total Cumulative Expenditures | \$1,205,765.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the Emergency Business Support Program is to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continue to be affected by the COVID-19 pandemic. The goal of program is to continue to assist and stabilize businesses through this economic crisis. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Subrecipient agreement was created between Carver County and the Carver County Community Development Agency (CDA) to administer the Emergency Business Support Program. This program was to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continued to be affected by the COVID-19 pandemic. To be eligible for assistance, criteria was set and the CDA administered the program under the set criteria. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Criteria to be eligible included: Be a locally owned and operated for-profit or non-profit business with a physical establishment in Carver County; have 75 or fewer FTEs, etc. The CDA prepared monthly reports to the County on the program's progress including applications received, small businesses served, and funds spent. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 110 |

Subrecipients

Subrecipient Name: Carver County Community Development Agency

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|---|-------------------------|
| TIN | 411463925 |
| Unique Entity Identifier | JMMDBBS9AFP1 |
| POC Email Address | |
| Address Line 1 | 705 North Walnut Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Chaska |
| State | MN |
| Zip | 55318 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: 21-481

| | |
|--------------------------------|---|
| Subaward Type | Subaward |
| Subaward Obligation | \$1,205,765.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 705 North Walnut Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Chaska |
| Place of Performance State | MN |
| Place of Performance Zip | 55318 |
| Place of Performance Zip+4 | |
| Description | Subrecipient agreement was created between Carver County and the Carver County Community Development Agency (CDA) to administer the Emergency Business Support Program. This program was to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continued to be affected by the COVID-19 pandemic. To be eligible for assistance-criteria was set and the CDA administered the program under the set criteria. Criteria included: Be a locally owned and operated for-profit or non-profit business with a physical establishment in the County; have 75 or fewer FTEs, etc. The CDA prepared monthly reports to the County on the program's progress including applications received, small businesses |
| Subrecipient | Carver County Community Development Agency |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 6/17/2021 |

Subaward No: 21-388

| | |
|--------------------------------|--|
| Subaward Type | Subaward |
| Subaward Obligation | \$910,424.46 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 705 North Walnut Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Chaska |
| Place of Performance State | MN |
| Place of Performance Zip | 55318 |
| Place of Performance Zip+4 | |
| | The Carver County Community Development Agency |

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|-----------------------------|--|
| Description | (CDA) was selected because of its subject matter expertise on housing in the county and its successful completion of other similar programs. The expectation, per the agreement between the agencies, was the CDA distribute the funds while meeting the COVID Relief Housing Support program and federal guidelines. The CDA prepared monthly reports to the County on the program's progress including applications received, households served, and funds spent. County staff and CDA staff meet bi-weekly to discuss the program and the objective to provide emergency assistance to county residents. The CDA will have an audit completed this spring to ensure program compliance. |
| Subrecipient | Carver County Community Development Agency |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 3/31/2022 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00278182

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|--------------------|--|
| Project Name | Emergency Business Support Program |
| Subaward ID | SUB-0183846 |
| Subaward No | 21-481 |
| Subaward Amount | \$1,205,765.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Carver County Community Development Agency |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 6/17/2021 |
| Expenditure Amount | \$1,205,765.00 |

Expenditure: EN-00278185

| | |
|--------------------|--|
| Project Name | Carver County COVID Housing Relief Fund |
| Subaward ID | SUB-0183876 |
| Subaward No | 21-388 |
| Subaward Amount | \$910,424.46 |
| Subaward Type | Subaward |
| Subrecipient Name | Carver County Community Development Agency |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$910,424.46 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00268661

| | |
|---------------------------------|---|
| Project Name | Carver County 2021 COVID-19 Leave Bank Policy |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$94,500.80 |
| Total Period Obligation Amount | \$94,500.80 |

Expenditure: EN-00041685

| | |
|---------------------------------|--|
| Project Name | 2021 Public Health Direct COVID-19 Response Salaries |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$686,796.79 |

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|--------------------------------|--------------|
| Total Period Obligation Amount | \$686,796.79 |
|--------------------------------|--------------|

Expenditure: EN-00027000

| | |
|---------------------------------|---------------------------------|
| Project Name | COVID Outreach- Marnita's Table |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$40,000.00 |
| Total Period Obligation Amount | \$40,000.00 |

Expenditure: EN-00041818

| | |
|---------------------------------|------------------------------|
| Project Name | Vaccine Clinic |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$54,061.15 |
| Total Period Obligation Amount | \$54,061.15 |

Report

Revenue Replacement

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|---|------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$146,635,424.00 |
| Growth Adjustment Used | 13.19% |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Total Estimated Revenue Loss | \$17,640,424.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Calendar Year |

2020

| | |
|--|--|
| Actual General Revenue | \$148,336,212.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$17,640,424.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. As of 6/30/24- Funds have been spent and allocated as follows: \$610,102.70 has been spent on PPE, medical supplies, COVID event supplies, technology infrastructure improvements, etc. \$8,410,655.10 has been spent on public safety payroll and covered benefits. \$5,500,000 has been allocated and \$5,240,017.32 has been spent on Broadband within Carver County. \$2,900,000 has been allocated- \$2,900,000 spent as of 6/30/24 from allocation for housing projects within Carver County. |

2021

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|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss. |

2022

| | |
|--|--------|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |

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| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss. |

2023

| | |
|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss. |

Overview

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|------------------------------|-----------------|
| Total Obligations | \$20,412,306.00 |
| Total Expenditures | \$20,152,323.32 |
| Total Adopted Budget | \$0.00 |
| Total Number of Projects | 7 |
| Total Number of Subawards | 2 |
| Total Number of Expenditures | 6 |

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| Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year? | Yes |
| Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)? | Yes |

Certification

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|-------------------------------------|--|
| Authorized Representative Name | MARY SCHILLER WAHL |
| Authorized Representative Telephone | (952) 361-1511 |
| Authorized Representative Title | Assistant Finance Director |
| Authorized Representative Email | mwahl@co.carver.mn.us |
| Submission Date | 7/24/2024 11:48 AM |