

SLFRF Compliance Report - SLT-0805 - P&E Report - Q1 2024

Report Period : Quarter 1 2024 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	YHGENJ4C3VZ4
Recipient TIN	416005768
Recipient Legal Entity Name	Carver County, Minnesota
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	600 East Fourth Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Chaska
Recipient State/Territory	MN
Recipient Zip5	55318-2102
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Carver County 2021 COVID-19 Leave Bank Policy

Project Identification Number	CCLB4
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Total Cumulative Obligations	\$94,500.80
Total Cumulative Expenditures	\$94,500.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Carver County created a temporary policy starting in 2020 as a response to the public health emergency. This 80 hour leave bank continued into 2021-2022 allowing employees to take leave up to 80 hours for isolation, quarantines, vaccine recovery, leave due to dependent care during daycare/school closures, reduction in hours/County closures, etc. Expenditures reflect costs incurred during March-Dec 2021.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This temporary leave policy was created as a response to the public health emergency, allowing employees to take leave up to 80 hours for isolation, quarantines, vaccine recovery, leave due to dependent care during daycare/school closures, reduction in hours/County closures, etc. This provided access to paid leave, due to COVID, who may not have had PTO available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County's Employee Relations Division oversaw the program, and the use of this temporary leave policy needed to be for a COVID-19 reason as described above.

Project Name: Emergency Business Support Program

Project Identification Number	CCBUS1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Total Cumulative Obligations	\$1,205,765.00
Total Cumulative Expenditures	\$1,205,765.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Emergency Business Support Program is to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been

	and continue to be affected by the COVID-19 pandemic. The goal of program is to continue to assist and stabilize businesses through this economic crisis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Subrecipient agreement was created between Carver County and the Carver County Community Development Agency (CDA) to administer the Emergency Business Support Program. This program was to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continued to be affected by the COVID-19 pandemic. To be eligible for assistance, criteria was set and the CDA administered the program under the set criteria.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Criteria to be eligible included: Be a locally owned and operated for-profit or non-profit business with a physical establishment in Carver County; have 75 or fewer FTEs, etc. The CDA prepared monthly reports to the County on the program's progress including applications received, small businesses served, and funds spent.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	110

Project Name: Carver County COVID Housing Relief Fund

Project Identification Number	CCRES2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Total Cumulative Obligations	\$910,424.46
Total Cumulative Expenditures	\$910,424.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Carver County COVID Relief Housing Support program is to provide emergency assistance to eligible Carver County residents for housing expenses to reinstate housing or prevent evictions, foreclosures and/or disconnections due solely to the inability to make payments. Eligible applicants must rent/own primary housing in Carver County, have a household income of 115% AMI or less, and experienced a loss due to COVID (unemployment, reduced work hours, unable to work due to a COVID diagnoses, or loss of childcare/needed in home due to distance learning).
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted	15 Dis Imp HHs and populations residing in Qualified

populations	Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individuals or landlords go through an application process to determine eligibility for the program. The objective of the program is to provide emergency assistance to eligible Carver County residents for housing expenses to reinstate housing or prevent evictions, foreclosures and/or disconnections due solely to the inability to make payments. Housing expenses eligible include- rental, mortgage, utilities, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An application for assistance and supporting documentation is required to determine eligibility against set criteria . The Carver County Community Development Agency (CDA) staff review the eligibility of each application ensuring program requirements were met prior to approving application and making payments.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	227

Project Name: 2021 Public Health Direct COVID-19 Response Salaries

Project Identification Number	CCSAL3
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Total Cumulative Obligations	\$686,796.79
Total Cumulative Expenditures	\$686,796.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Carver County Public Health staff time directly coded and expensed to COVID-19 response activities.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health employees directly engaged in public health matters related to COVID-19 and related supervisory personnel.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Carver County Public Health staff time directly coded and expensed to COVID-19 response activities- vaccinations, community outreach, etc.
Number of government FTEs responding to COVID-19 supported under this authority	20

Project Name: Carver County Revenue Loss-Provision of Governmental Services

Project Identification Number	CCREV6
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$17,420,757.80

Total Cumulative Expenditures	\$11,128,949.47
Current Period Obligations	\$1,008,191.64
Current Period Expenditures	\$1,008,191.67
Project Description	Utilizing the interim guidance provided, Carver County calculated its reduction in revenue with a base year 12/31/19, 13.2% growth rate (average growth 2016-2019). Actual revenue compared to estimated revenue without pandemic created a revenue reduction of \$17,640,424. Carver County has not reflected full revenue reduction.

Project Name: COVID Outreach- Marnita's Table

Project Identification Number	CCOUT5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community engagement has been a critical need for the Covid-19 pandemic response given the virus's social transmission capabilities and community response. The pandemic has highlighted health disparities and how important it is to reach marginalized populations, foster community trust, and to support equity-informed responses to ensure the health of all County residents. In response to this need, Carver County Public Health will contract with Marnita's Table Inc. to provide outreach and community engagement. Assessment, analysis and reporting of information gained through community interaction events and activities, and collaboration with the Carver County Public Health on community wide leadership development and cross-cultural competency will also be provided.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The intent or goal of working with Marnita's Table was to build trust with the targeted population to increase compliance with COVID19 mitigation practices (vaccinations, testing, quarantine & isolation guidelines, use of masks, etc.). Objectives/Deliverables: Host two Intentional Social Interactions (Community Listening Events) with at least 50% of participants representing

	BIPOC and low to moderate income participants. Improve knowledge of COVID-19 and mitigating practices to prevent spread.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Marnita's Table has a very positive track record in knowing how to outreach and connect with marginalized communities and residents. They provided needed technical assistance and consultation with public health leadership and staff to improve our capacity and effectiveness in delivering public health services to targeted communities. Marnita's Table helped us in part reach vaccination levels among the BIPOC residents that are similar or better than our white residents.

Project Name: Vaccine Clinic

Project Identification Number	CCVAC7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Total Cumulative Obligations	\$54,061.15
Total Cumulative Expenditures	\$54,061.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccination clinics held at the Waconia Event Center during the month of March 2021, expenses reflected in report are for activity after 3/3/21
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In partnership with local hospital system, providing COVID vaccinations for targeted populations (at this point in time priority of who received vaccine was provided by state) that were not able to receive the vaccine through other ways (their medical home, pharmacy, etc.). Goal was to vaccinate all those residing or working in Carver County who were eligible and interested in receiving the vaccine.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided vaccines in a large space that was able to handle thousands of people going through per day while providing as much social distancing as possible. Ample parking and was located in central area of county. Utilized contacts to reach out to the eligible populations to ensure they were given first priority. By utilizing volunteers and partnering with Ridgeview Medical Center, able to provide up to approximately 2000 vaccines per day.

Subrecipients

Subrecipient Name: Carver County Community Development Agency

TIN	411463925
Unique Entity Identifier	JMMDBBS9AFP1
POC Email Address	
Address Line 1	705 North Walnut Street
Address Line 2	
Address Line 3	
City	Chaska
State	MN
Zip	55318
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 21-481

Subaward Type	Subaward
Subaward Obligation	\$1,205,765.00
Subaward Date	3/3/2021
Place of Performance Address 1	705 North Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chaska
Place of Performance State	MN
Place of Performance Zip	55318
Place of Performance Zip+4	
Description	Subrecipient agreement was created between Carver County and the Carver County Community Development Agency (CDA) to administer the Emergency Business Support Program. This program was to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continued to be affected by the COVID-19 pandemic. To be eligible for assistance-criteria was set and the CDA administered the program under the set criteria. Criteria included: Be a locally owned and operated for-profit or non-profit business with a physical establishment in the County; have 75 or fewer FTEs, etc. The CDA prepared monthly reports to the County on the program's progress including applications received, small businesses
Subrecipient	Carver County Community Development Agency
Period of Performance Start	3/3/2021
Period of Performance End	6/17/2021

Subaward No: 21-388

Subaward Type	Subaward
Subaward Obligation	\$910,424.46
Subaward Date	3/3/2021
Place of Performance Address 1	705 North Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chaska
Place of Performance State	MN
Place of Performance Zip	55318
Place of Performance Zip+4	
	The Carver County Community Development Agency

Description	(CDA) was selected because of its subject matter expertise on housing in the county and its successful completion of other similar programs. The expectation, per the agreement between the agencies, was the CDA distribute the funds while meeting the COVID Relief Housing Support program and federal guidelines. The CDA prepared monthly reports to the County on the program’s progress including applications received, households served, and funds spent. County staff and CDA staff meet bi-weekly to discuss the program and the objective to provide emergency assistance to county residents. The CDA will have an audit completed this spring to ensure program compliance.
Subrecipient	Carver County Community Development Agency
Period of Performance Start	3/3/2021
Period of Performance End	3/31/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00278182

Project Name	Emergency Business Support Program
Subaward ID	SUB-0183846
Subaward No	21-481
Subaward Amount	\$1,205,765.00
Subaward Type	Subaward
Subrecipient Name	Carver County Community Development Agency
Expenditure Start	3/3/2021
Expenditure End	6/17/2021
Expenditure Amount	\$1,205,765.00

Expenditure: EN-00278185

Project Name	Carver County COVID Housing Relief Fund
Subaward ID	SUB-0183876
Subaward No	21-388
Subaward Amount	\$910,424.46
Subaward Type	Subaward
Subrecipient Name	Carver County Community Development Agency
Expenditure Start	3/3/2021
Expenditure End	3/31/2022
Expenditure Amount	\$910,424.46

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00268661

Project Name	Carver County 2021 COVID-19 Leave Bank Policy
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$94,500.80
Total Period Obligation Amount	\$94,500.80

Expenditure: EN-00041685

Project Name	2021 Public Health Direct COVID-19 Response Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$686,796.79

Total Period Obligation Amount	\$686,796.79
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Expenditure: EN-00027000

Project Name	COVID Outreach- Marnita's Table
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00041818

Project Name	Vaccine Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,061.15
Total Period Obligation Amount	\$54,061.15

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$146,635,424.00
Growth Adjustment Used	13.19%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$17,640,424.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$148,336,212.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$17,640,424.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. As of 3/31/24- Funds have been spent and allocated as follows: \$610,102.70 has been spent on PPE, medical supplies, COVID event supplies, technology infrastructure improvements, etc. \$8,410,655.10 has been spent on public safety payroll and covered benefits. \$5,500,000 has been allocated (not spent) to Broadband within Carver County. \$2,900,000 has been allocated- \$2,108,191.67 spent as of 3/31/24 from allocation for housing projects within Carver County.

2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00

Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss.

2023

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss.

2024

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, Carver County has obligated \$17,420,757.80 to revenue replacement. See comments made on 2020 revenue loss.

Overview

Total Obligations	\$20,412,306.00
Total Expenditures	\$14,120,497.67
Total Adopted Budget	\$0.00
Total Number of Projects	7
Total Number of Subawards	2
Total Number of Expenditures	6

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	MARY SCHILLER WAHL
Authorized Representative Telephone	(952) 361-1511
Authorized Representative Title	Assistant Finance Director
Authorized Representative Email	mwahl@co.carver.mn.us
Submission Date	4/20/2024 4:13 PM