



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Carver SWCD)

Grant Award (\$): \$139,055.00

Grant Execution Date: 02/07/2023

Grant ID: P23-2450

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Carver SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Mike Wanous

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$139,055.00	\$81,438.32	\$57,616.68
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$139,055.00	\$81,438.32	\$57,616.68

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
WST - 2023 Pollinator Cost Share	Special Projects	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$30,000.00		\$30,000.00	N
Soil Erosion - 2023 Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$60,000.00	\$35,106.59	\$24,893.41	N
WST - 2023 Pollinator	Technical/Engineering	Current State Grant	2023 - SWCD Local Capacity Services	\$35,000.00	\$32,276.73	\$2,723.27	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
staff	Assistance		(Carver SWCD)				
Riparian Zone -2023 Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$14,055.00	\$14,055.00	\$0.00	N

Grant Activities

Activity Name: Riparian Zone -2023 Staff

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: This activity will fund technical/engineering assistance for staff working on activities related to riparian zone management.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$14,055.00	\$14,055.00	\$0.00	09/14/2023	N

Actual Results

This activity covers staff time spent providing technical assistance to landowners in riparian zones. SWCD staff have been providing "restore your shore" assistance to lakeshore landowners, and providing technical assistance for bank erosion along rivers and creeks.

Activity Name: Soil Erosion - 2023 Staff

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: This activity will cover staffing costs for providing technical & engineering, and administrative staff time for soil erosion related issues in Carver County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$60,000.00	\$35,106.59	\$24,893.41	12/31/2023	N

Actual Results

1/17/24 - Results in this activity for the 2023 calendar year.

This activity helped cover staff time assisting landowners with erosions issues on their property and/or staff time related to soil health activities.

NEED TO ADD another activity to the soil erosion category to add the mapping and indicators for a soil health contract that was approved for a landowner to participate in our soil health program.

Activity Name: WST - 2023 Pollinator Cost Share

Activity Category: Special Projects

Staff time?: No

Description: This activity will provide cost share funding for pollinator and native restoration projects approved by the Carver SWCD Board.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$30,000.00		\$30,000.00		N

Actual Results

1/17/24 - this activity provides cost share to landowners to implement pollinator and/or shoreline habitat.

No funds were spent in 2023, however two projects have funds encumbered but not spent yet.

Activity Action Name: BMPs	Activity Count: 15
Practice Type: 719M - Native Pocket Planting: Small Garden	Size/Units:
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description:	Install Date:
	Mapped: No

Activity Name: WST - 2023 Pollinator staff

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: This activity will cover staff time for technical & engineering services for the pollinator/native vegetation restoration program.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$35,000.00	\$32,276.73	\$2,723.27	12/31/2023	N

Actual Results

1/17/24 - this activity helps to cover staff time providing technical assistance to landowners that may be interested in pollinator and shoreline improvement practices. The SWCD has a pollinator cost share program and a shoreline restoration cost share program, and this activity helps cover staff time related to those programs. See actual hours in the budget reporting activity.