

SLFRF Compliance Report - SLT-0805 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	003265407
Recipient DUNS (+4)	
Recipient TIN	416005768
Recipient Legal Entity Name	Carver County, Minnesota
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	600 East Fourth Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Chaska
Recipient State/Territory	MN
Recipient Zip5	55318-2102
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Emergency Business Support Program

Project Identification Number	CCBUS1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$1,205,765.00
Total Expenditures	\$1,205,765.00
Project Description	The purpose of the Emergency Business Support Program is to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continue to be affected by the COVID-19 pandemic. The goal of program is to continue to assist and stabilize businesses through this economic crisis.

Project Name: Carver County COVID Housing Relief Fund

Project Identification Number	CCRES2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$910,424.46
Total Expenditures	\$910,424.46
Project Description	The purpose of the Carver County COVID Relief Housing Support program is to provide emergency assistance to eligible Carver County residents for housing expenses to reinstate housing or prevent evictions, foreclosures and/or disconnections due solely to the inability to make payments. Eligible applicants must rent/own primary housing in Carver County, have a household income of 115% AMI or less, and experienced a loss due to COVID (unemployment, reduced work hours, unable to work due to a COVID diagnoses, or loss of childcare/needed in home due to distance learning).

Project Name: 2021 Public Health Direct COVID-19 Response Salaries

Project Identification Number	CCSAL3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$686,796.79
Total Expenditures	\$686,796.79
Project Description	Carver County Public Health staff time directly coded and expensed to COVID-19 response activities.

Project Name: Carver County Revenue Loss-Provision of Governmental Services

Project Identification Number	CCREV6
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$17,420,757.80
Total Expenditures	\$6,020,757.80
Project Description	Utilizing the interim guidance provided, Carver County calculated its reduction in revenue with a base year 12/31/19, 13.2% growth rate (average growth 2016-2019). Actual revenue compared to estimated revenue without pandemic created a revenue reduction of \$17,640,424. Carver County has not reflected full revenue reduction.

Project Name: Carver County 2021 COVID-19 Leave Bank Policy

Project Identification Number	CCLB4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$94,500.80
Total Expenditures	\$94,500.80
Project Description	Carver County created a temporary policy starting in 2020 as a response to the public health emergency. This 80 hour leave bank continued into 2021-2022 allowing employees to take leave up to 80 hours for isolation, quarantines, vaccine recovery, leave due to dependent care during daycare/school closures, reduction in hours/County closures, etc. Expenditures reflect costs incurred during March-Dec 2021.

Project Name: COVID Outreach- Marnita's Table

Project Identification Number	CCOUT5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$40,000.00
Total Expenditures	\$40,000.00
Project Description	Community engagement has been a critical need for the Covid-19 pandemic response given the virus's social transmission capabilities and community response. The pandemic has highlighted health disparities and how important it is to reach marginalized populations, foster community trust, and to support equity-informed responses to ensure the health of all County residents. In response to this need, Carver County Public Health will contract with Marnita's Table Inc. to provide outreach and community engagement. Assessment, analysis and reporting of information gained through community interaction events and activities, and collaboration with the Carver County Public Health on community wide leadership development and cross-cultural competency will also be provided.

Project Name: Vaccine Clinic

Project Identification Number	CCVAC7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$54,061.15
Total Expenditures	\$54,061.15
Project Description	Vaccination clinics held at the Waconia Event Center during the month of March 2021, expenses reflected in report are for activity after 3/3/21

Subrecipients

Subrecipient Name: Carver County Community Development Agency

DUNS	801757167
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	705 North Walnut Street
Address Line 2	
Address Line 3	
City	Chaska
State	MN
Zip	55318
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 21-481

Subaward Type	Subaward
Subaward Obligation	\$1,205,765.00
Subaward Date	3/3/2021
Place of Performance Address 1	705 North Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chaska
Place of Performance State	MN
Place of Performance Zip	55318
Place of Performance Zip+4	
Description	Subrecipient agreement was created between Carver County and the Carver County Community Development Agency (CDA) to administer the Emergency Business Support Program. This program was to provide financial assistance, up to \$20,000, as a grant to small businesses located in Carver County who have been and continued to be affected by the COVID-19 pandemic. To be eligible for assistance-criteria was set and the CDA administered the program under the set criteria. Criteria included: Be a locally owned and operated for-profit or non-profit business with a physical establishment in the County; have 75 or fewer FTEs, etc. The CDA prepared monthly reports to the County on the program's progress including applications received, small businesses
Subrecipient	Carver County Community Development Agency
Period of Performance Start	3/3/2021
Period of Performance End	6/17/2021

Subaward No: 21-388

Subaward Type	Subaward
Subaward Obligation	\$910,424.46
Subaward Date	3/3/2021
Place of Performance Address 1	705 North Walnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chaska
Place of Performance State	MN
Place of Performance Zip	55318
Place of Performance Zip+4	
	The Carver County Community Development Agency

Description	(CDA) was selected because of its subject matter expertise on housing in the county and its successful completion of other similar programs. The expectation, per the agreement between the agencies, was the CDA distribute the funds while meeting the COVID Relief Housing Support program and federal guidelines. The CDA prepared monthly reports to the County on the program's progress including applications received, households served, and funds spent. County staff and CDA staff meet bi-weekly to discuss the program and the objective to provide emergency assistance to county residents. The CDA will have an audit completed this spring to ensure program compliance.
Subrecipient	Carver County Community Development Agency
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00026980

Project Name	Emergency Business Support Program
Subaward ID	SUB-0010298
Subaward No	21-481
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	6/17/2021
Expenditure Amount	\$1,205,765.00
Expenditure Category	

Expenditure: EN-00026984

Project Name	Carver County COVID Housing Relief Fund
Subaward ID	SUB-0010308
Subaward No	21-388
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$910,424.46
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00041685

Project Name	2021 Public Health Direct COVID-19 Response Salaries
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$686,796.79
Total Quarterly Obligation Amount	\$686,796.79

Expenditure: EN-00041824

Project Name	Carver County 2021 COVID-19 Leave Bank Policy
Expenditure Category	

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$94,500.80
Total Quarterly Obligation Amount	\$94,500.80

Expenditure: EN-00027000

Project Name	COVID Outreach- Marnita's Table
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$40,000.00
Total Quarterly Obligation Amount	\$40,000.00

Expenditure: EN-00041818

Project Name	Vaccine Clinic
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$54,061.15
Total Quarterly Obligation Amount	\$54,061.15

Report

Federal Financial Reporting

Base Year General Revenue	\$146,635,424.00
Fiscal Year End Date	12/31/2019
Growth Adjustment Used	13.190%
Actual General Revenue as of 12 months ended December 31, 2020	\$148,336,212.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$17,640,424.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Currently, Carver County has obligated \$17,420,757.80 to revenue replacement.</p> <p>As of 12/31/21- Funds have been spent and allocated as follows:</p> <p>\$610,102.70 has been spent on PPE, medical supplies, COVID event supplies, technology infrastructure improvements, etc.</p> <p>\$5,410,655.10 has been spent on public safety payroll and covered benefits.</p> <p>\$5,500,000 has been allocated (not spent) to Broadband within Carver County.</p> <p>\$5,900,000 has been allocated (not spent) to housing projects within Carver County.</p>

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	

4. If Yes, Please describe in 1-2 sentences and provide a link.

5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?

Certification

Name	MARY SCHILLER WAHL
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Title	Assistant Finance Director
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Submission Date	1/27/2022 2:16 PM