

Carver County Board of Commissioners
 March 1, 2011
 Regular Session
 County Board Room
 Carver County Government Center
 Human Services Building
 Chaska, Minnesota

PAGE

9:15 a.m.	1.	<ul style="list-style-type: none"> a) CONVENE b) <i>Pledge of Allegiance</i> c) <i>Public participation (comments limited to five minutes)</i> d) <i>Introduction of New Employees</i> 	
	2.	Agenda review and adoption	
	3.	Approve minutes of February 22, 2011 Regular Session	1-3
	4.	Community announcements	
9:15 a.m.	5.	CONSENT AGENDA	
	5.1	Charitable gambling application for Zoar United Church of Christ	4-5
	5.2	Information Services – Pictometry Aerial and Oblique Photography for GIS	6
	5.3	Approval of contract with Waste Management of Minnesota for transportation of recyclables from rural recycling sites.....	7
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	5.7	Resolution proclaiming March National Nutrition Month.	12-13
	5.8	Approve Executive Assistant to the County Attorney Agreement.....	14
	5.9	Community Social Services’ warrants	NO ATT
	5.10	Commissioners’ warrants.....	SEE ATT
9:15 a.m.	6.	COUNTY ADMINISTRATION	
	6.1	Arts Consortium of Carver County.....	15

A Regular Session of the Carver County Board of Commissioners was held in the County Government Center, Chaska, on February 22, 2011. Chair Randy Maluchnik convened the session at 9:15 a.m.

Members present: Randy Maluchnik, Chair, Tim Lynch, Vice Chair, Gayle Degler, James Ische and Tom Workman.

Members absent: None.

The following amendment was made to the agenda:

7.1 Additional CDA application.

Degler moved, Lynch seconded, to approve the agenda as amended. Motion carried unanimously.

Ische moved, Workman seconded, to approve the minutes of the February 8, 2011, Regular Session. Motion carried unanimously.

Community announcements were made by the Board.

Ische moved, Degler seconded, to approve the following consent agenda items:

Delegated to the County Park Commission the public hearing process to apply for Parks and Trails Legacy grants.

Resolution #13-11, Charitable Gambling Application, Ridgeview Foundation.

Resolution #14-11, Charitable Gambling Application for exempt permit, West Metro Chapter Delta Waterfowl.

Approved the following abatements:

08-0150200	Russell and Wendy Leistiko
75-0501150	Bernice Leistiko

Approved amended Scott Carver Joint Powers Transit agreement.

2011 Police Service contracts.

Resolution #15-11, Approving the Application for a Business Development Infrastructure Grant.

Approved the State of Minnesota joint powers agreement with the Department of Public Safety, Bureau of Criminal Apprehension and Sheriff's Office to access and use the systems and tools provided by the BCA.

Resolution #16-11, Recognizing the American Legion.

Community Social Services' actions.

Approved payment of the following Commissioners' warrants:

INSERT

Motion carried unanimously.

Degler moved, Lynch seconded, to open the public hearing on pledging Carver County's General Obligation to the Carver County Community Development Agency Lake Grace refinancing housing bonds. Motion carried unanimously.

David Frischmon, Financial Services, explained the purpose of the public hearing and introduced Julie Frick, CDA Director, and Kathy Aho, CDA Financial Consultant.

Ms. Aho stated they were asking the County to provide credit enhancement through the use of its general obligation pledge for up to \$4,000,000 in bonds to be issued to refinance outstanding revenue bonds and to provide \$500,000 for capital improvements to the Lake Grace Apartments currently owned by the CDA. She stated the benefits of County backing reduces interest rates, lowers the amount needed to be borrowed and lowers the annual debt service requirements. Aho highlighted the statutory requirements that needed to be met. She stated the approval of this request does not influence what the County is able to do with other County projects.

She reviewed the bonds remaining outstanding and stated the project consisted of 91 units serving low to moderate income tenants. Aho indicated the County's pledge was under the Countywide maximum. She pointed out savings and debt service cost and the list of proposed capital projects.

Aho indicated the CDA conducted a public hearing on February 17th and reviewed the timeline to sell bonds. She clarified the project would have \$1.30 of income for every dollar of debt service.

No public testimony was received.

Ische moved, Degler seconded, to close the public hearing. Motion carried unanimously.

Ische offered the following Resolution, seconded by Degler:

Resolution #17-11

Approving the Issuance by the Carver County Community Development Agency of its
Housing Development Revenue Bonds and Approve the Pledge of the Full Faith and
Credit of Carver County Thereto

On vote taken, all voted aye.

The Board considered an appointment to the Community Development Agency.

Ische moved, Lynch seconded, to appoint Michael Schachterle to the Community Development Agency. Degler, Ische, Lynch, Maluchnik voted aye. Workman voted nay. Motion carried.

Lynch moved, Degler seconded, to adjourn the Regular Session at 9:35 a.m. Motion carried unanimously.

David Hemze
County Administrator

(These proceedings contain summaries of resolutions. The full text of the resolutions are available for public inspection in the office of the county administrator.)



REQUEST FOR BOARD ACTION

AGENDA ITEM: Charitable Gambling Application for Zoar United Church of Christ

Originating Division: Property Records Taxpayer Services Meeting Date 03/01/2011

Amount of Time Requested: 0 minutes

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM: Charitable gambling application was received from Zoar United Church of Christ. They want to hold a raffle on Saturday, October 08, 2011, at Zoar United Church of Christ, located at 7030 Highway 212, Chaska, MN 55318.

ACTION REQUESTED: See attached resolution.

FUNDING

County Dollars = \$

Other Sources & Amounts =

= \$

TOTAL = \$

Related Financial Comments:

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other:

Reviewed by Laurie Engelen, Taxpayer Services Manager

Date: 2-14-11

**BOARD OF COUNTY COMMISSIONERS
CARVER COUNTY, MINNESOTA**

Date:

Resolution No.

Motion by Commissioner:

Seconded by Commissioner:

CARVER COUNTY, MINNESOTA

WHEREAS, the Zoar United Church of Christ seeks approval of a Lawful Gambling License; and

WHEREAS, the Zoar United Church of Christ will hold a raffle at the Zoar United Church of Christ located at 7030 Highway 212, Chaska, MN 55318; and

WHEREAS, the Minnesota Gambling Control Board requires the County Board of Commissioners to specifically approve or deny a resolution for each applicant for a period of one year.

NOW, THEREFORE, BE IT RESOLVED, the Carver County Board of Commissioners does approve the new license upon compliance with Code of Ordinance, Title XI, Chapter 112, Section 112.02.

Adopted on _____, 2011.

Attest:

YES

ABSENT

NO

STATE OF MINNESOTA
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the ____ day of _____, 2011, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

Dated this ____ day of _____, 2011.

David Hemze, Carver County Administrator



REQUEST FOR BOARD ACTION

AGENDA ITEM: Information Services – Pictometry Aerial and Oblique Photography for GIS

Originating Division: Administrative Services

Meeting Date: 3/1/2011

Amount of Time Requested: N/A

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM: In April of 2008 Carver County acquired aerial and oblique photography to support the County's GIS. This is an amendment to the current contract the county has with Pictometry International to acquire new aerial and oblique photography in April of 2011. This product is used by County employees to conduct day to day business and made available through GIS web applications to the public.

As aerial photography ages, so does the reliability and accuracy, reducing the efficiencies and benefits that current aerial photography provides. Examples of where the Pictometry upgrade will have benefits:

- Emergency Response Efforts – Fire, Dispatch 911, Sheriff Patrol
- Attorney's Office maps for court cases
- Taxpayer Services property assessments
- Public Health & Environment - Planning Commissions, Public Hearing Presentations, Zoning, Permits, Property Splits, Shoreland, Floodplain
- Public Works asset data collection

The 2011 flight includes collaborative efforts between Carver County, Metro Counties and cities within Carver County to fly at the same time to share costs. Chanhassen is upgrading their flight to the AccuPlus product, which provides higher accuracy aerial photography and an updated elevation data model within their city limits.

- \$93,183 – Cost for the 2 years required by contract (1 aerial and oblique photography flight)
- -\$19,880 – Chanhassen's costs for AccuPlus product upgrade (Reimbursed to Carver County)
- \$73,303 – County's cost that will be split between 2011 and 2012

An additional 10% discount, not including Chanhassen's AccuPlus product, will be subtracted from the project if five counties in the metro region have signed contracts by March 15th. Five metro counties are expected to participate, providing a cost reduction of \$6,633.45. If this happens an amendment will be made to the contract.

The County expects to generate \$13,000 in revenue over 2011 and 2012 from participating cities who budgeted for the photography based upon the cost sharing fee in the County's Fee Schedule.

Additionally, staff has negotiated a six year agreement locking in current year costs and discounts. While the county is under no obligation to fund this future year effort, staff has committed the vendor to extend favorable pricing moving forward.

ACTION REQUESTED: Approval of agreement between Pictometry International and Carver County for Aerial and Oblique Photography acquisition in 2011

FUNDING

County Dollars = \$ 73,303

Other Sources & Amounts = 19,880

= \$

TOTAL = \$ 73,303

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other

Related Financial Comments: \$13,000 in revenue expected from cities. \$6,633.45 cost reduction expected for 5 county discount. The net cost expected is \$53,669.55. Part of approved 2011 budget.

Reviewed by Division Director

Date: 2/14/2011



REQUEST FOR BOARD ACTION

AGENDA ITEM: Approval of contract with Waste Management of Mn, Inc. for Transportation of Recyclables from Rural Recycling Sites

Originating Division: Public Health and Environment

Meeting Date: 3/1/11

Amount of Time Requested:

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

The Environmental Services Department of the PH&E Division contracts with private haulers to service the recycling containers located at the Norwood Young America, Cologne, and New Germany/Mayer recycling drop off sites. Waste Management has been servicing these sites under an existing contract. The contract was recently rebid and bid requests were mailed out to all 15 haulers operating in Carver County. The proposal was also listed on the Environmental Services page of the Carver County website.

We received three proposals from Lloyd's Construction Services, Waste Management and Elite Waste Disposal. We awarded the service to the low bidders for each site listed in the RFP. Waste Management was awarded the Cologne, New Germany (will be moved to the new Mayer site this spring), and NYA drop-off sites. The bid prices varied from site to site. However the Waste Management bids were 20% to 80% under the next closest bid. Therefore, the Division would like to contract with Waste Management of MN, Inc. for the transportation of recyclable materials from the Cologne, Mayer, New Germany and NYA recycling drop off sites to the Doulas Kugler Eco-Site located in Watertown, MN. The recyclable materials include office paper, mixed paper, catalogs & magazines, newspaper, phone books, boxboard, cardboard, glass, plastic, aluminum and tin containers.

This contract will be effective through 12/31/11.

ACTION REQUESTED:

Motion to approve contract with Waste Management of Mn, Inc. for transportation of recyclables from rural recycling sites, through 12/31/11.

FUNDING

County Dollars = \$
Other Sources & Amounts = \$35,000

TOTAL = \$35,000

FISCAL IMPACT

- None
- Included in current budget
- Budget amendment requested
- Other:

Related Financial Comments: Funding for this contract will be paid from the Solid Waste Service Fee and SCORE grant, from account number 01-123-130-0000-6260.

Reviewed by Division Director

Date: 2/15/11



REQUEST FOR BOARD ACTION

AGENDA ITEM : CSAH 10 Right of Way Settlement (SP10-610-30)

Originating Division: Public Works

Meeting Date: 3-1-1

Amount of Time Requested: None

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM: Attorney Jason Kuboushek of the Iverson-Reuvers firm has negotiated a right of way settlement with Richard Parris Jr, with input from Public Works and County Attorney staff. Board approval is required for the settlement.

ACTION REQUESTED: We recommend this settlement be approved.

FUNDING

County Dollars = \$20,400

Other Sources & Amounts =\$
=\$

TOTAL =\$20,400

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other:

Related Financial Comments: plus interest not yet determined

Reviewed by Division Director

Date: 2/15/2011

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**BOARD OF COUNTY COMMISSIONERS
CARVER COUNTY, MINNESOTA**

Date: March 1, 2011
Motion by Commissioner: _____

Resolution No: _____
Seconded by Commissioner: _____

**CSAH 10 Right of Way (SP 10-610-30)
Negotiated Settlement 23**

WHEREAS, the Carver County Board authorized by resolution, the Public Works Division to negotiate right of way for this project, and

WHEREAS, a negotiated settlement has been arrived at with Richard Parris, Jr. relating to easement acquisition and interest, and

WHEREAS, County Board approval is needed for this settlement,

NOW THEREFORE BE IT RESOLVED, that the Carver County Board of Commissioners approve the above negotiated right of way settlement and authorize the Board Chair to sign said agreement.

YES	ABSENT	NO
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

STATE OF MINNESOTA
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 1st day of March, 2011, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

Dated this ____ day of _____, 2011.

David Hemze County Administrator

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REQUEST FOR BOARD ACTION

AGENDA ITEM : County Internship

Originating Division: Administrative Services

Meeting Date: 3/1/11

Amount of Time Requested: NA

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

Administrative Services along with County Administration is requesting the establishment of a summer internship program. The program would hire one college student to assist with conducting research, drafting correspondences, assisting with communication activities and completing special assignments and project activities for various county divisions and departments.

The ideal candidate would be in a graduate program studying public administration or a related field with a career interest in local government. The two to three month program would provide the County with the knowledge and energy of an emerging leader while providing the student meaningful experience.

ACTION REQUESTED:

Motion to authorize the requested internship in Administrative Services to support county-wide projects.

FUNDING

County Dollars = \$7,000

Other Sources & Amounts = \$
= \$

TOTAL = \$7,000

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other:

Related Financial Comments:

Administrative Services plans to roll \$7,000 from the department's 2010 professional services budget into 2011 to fund the internship. The anticipated pay rate for the intern is \$10 per hour.

Reviewed by Division Director

Date: 2/18/11



REQUEST FOR BOARD ACTION

AGENDA ITEM: Thomas Meuffels - Request for a Temporary Manufactured Home (Farm Worker)

Originating Division: Public Health & Environment

Meeting Date: 3/1/11

Amount of Time Requested: None

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

File #PZ20110003. The Planning Commission recommended approval of an Interim Use Permit (IUP) for Thomas & Judith Meuffels. The request is to allow the placement of a single wide temporary manufactured home for farm purposes on the family farm. The manufactured home will be occupied by Mr. & Mrs. Meuffels' daughter (and her family). The family will be helping out on the farm a minimum of 20 hours per week as required by the Carver County Zoning Code. The home will be removed when it is no longer occupied by Mr. & Mrs. Meuffels' daughter and family. The Waconia Town Board recommended approval.

ACTION REQUESTED:

A motion to adopt the findings of fact and order #PZ20110003 for the issuance of an Interim Use Permit.

FUNDING

County Dollars = \$-0-
Other Sources & Amounts = -0-
= \$
TOTAL = \$-0-

FISCAL IMPACT

None
 Included in current budget
 Budget amendment requested
 Other:

Related Financial Comments:

Reviewed by Division Director

Date: 2/22/11



REQUEST FOR BOARD ACTION

AGENDA ITEM: Resolution proclaiming March National Nutrition Month

Originating Division: Administration

Meeting Date: 3/1/11

Amount of Time Requested: NA

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

Chair Maluchnik has requested the Board adopt the attached Resolution proclaiming March National Nutrition Month in Carver County

ACTION REQUESTED: Adopt Resolution.

FUNDING

County Dollars = \$

Other Sources & Amounts =

= \$

TOTAL = \$

Related Financial Comments:

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other:

Reviewed by Division Director

Date: 2/23/11

BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE _____ RESOLUTION NO. _____

MOTION BY COMMISSIONER _____ SECONDED BY COMMISSIONER _____

WHEREAS, Carver County Public Health's mission is to engage community partners in mutual efforts to strengthen the health and well-being of Carver County residents, and

WHEREAS, Carver County is currently working on a Statewide Health Improvement Program with a goal of reducing chronic disease by reducing obesity and tobacco use through policy, systems and environment changes in school, community, worksite and healthcare setting, and

WHEREAS, food is the substance by which life is sustained; and

WHEREAS, the type, quality, and amount of food that individuals consume each day plays a vital role in their overall health and physical fitness; and

WHEREAS, there is a need for continuing nutrition education and a wide-scale effort to enhance good eating practices;

NOW, THEREFORE the Carver County Board of Commissioners, does hereby proclaim the month of March National Nutrition Month in Carver County, Minnesota and encourages all citizens to join the campaign and become concerned about their nutrition and the nutrition of others in the hope of achieving optimum health for both today and tomorrow.

YES

ABSENT

NO

STATE OF MINNESOTA
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 1st of March, 2011, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

Dated this 1st day of March, 2010.

County Administrator



REQUEST FOR BOARD ACTION

AGENDA ITEM : Approve Executive Assistant to the County Attorney Agreement

Originating Division: Employee Relations

Meeting Date: 3/1/2011

Amount of Time Requested:

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

The County Attorney, Mark Metz, would like to initiate the Executive Assistant to the County Attorney's employment contract to begin immediately following approval by the Board of Commissioners and signatures by all required parties.

The terms of the agreement clarify that this is a non-exempt "at will" position. The agreement includes an initial wage of \$25.64 per hour with increases recommended by the County Attorney and approved by the County Board, PTO accruals, a small bank of hours and conversion of current vacation and sick leave, standard notice and severance language, and a leave of absence from the Executive Assistant to the County Attorney's current County position not to exceed 10 years.

This contract represents a promotion for the new executive assistant. The budgeted cost of the position for 2011 was \$72,100.00. The cost for the new contract for the full year would have been \$78,000.00; for 10 months it is \$65,000.00. There will be vacancy savings from the two months the executive assistant has not been filled, so there is a 2011 cost savings of at least \$7,000.00, with additional savings based on the newly created vacancy.

The action requested is to approve the employment agreement between the County Attorney and the Executive Assistant to the County Attorney, Rhonda Betcher.

ACTION REQUESTED:

Motion to approve the employment agreement between the County Attorney and the Executive Assistant to the County Attorney, Rhonda Betcher.

FUNDING

County Dollars =	\$ 65,000.00
Other Sources & Amounts =	0
=	\$0
TOTAL	= \$65,000.00

FISCAL IMPACT

None
 Included in current budget
 Budget amendment requested
 Other:

Related Financial Comments:

2011 budget includes funding for this employment contract.

X Reviewed by Division Director

Date: 2/24/2011



REQUEST FOR BOARD ACTION

AGENDA ITEM: Arts Consortium of Carver County

Originating Division: Administration

Meeting Date: 3/1/11

Amount of Time Requested: 25 minutes

Attachments for packet: Yes No

Item Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority

BACKGROUND/EXPLANATION OF AGENDA ITEM:

Robert Braudt, Executive Board Member with the Arts Consortium, will be presenting information on the Arts Consortium of Carver County.

ACTION REQUESTED: Information only.

FUNDING

County Dollars = \$

Other Sources & Amounts =

= \$

TOTAL = \$

Related Financial Comments:

FISCAL IMPACT

None

Included in current budget

Budget amendment requested

Other:

Reviewed by Division Director

Date: 2/23/11



REQUEST FOR BOARD ACTION

AGENDA ITEM : Carver County Attorney's Office Re-organization

Originating Division: Attorney

Meeting Date: March 1, 2011

Amount of Time Requested: 10 minutes

Attachments for packet: Yes NoItem Type: Consent Regular Session Closed Session Work Session Ditch/Rail Authority**BACKGROUND/EXPLANATION OF AGENDA ITEM:**

The Carver County Attorney is proposing a re-organization of the county attorney's office through a staffing adjustment. This adjustment will increase the quality and efficiency of services while simultaneously reducing the levy impact by \$55,188.

The proposal is as follows:

1. Eliminate the Attorney III vacancy created by the promotion of Mike Wentzell to Chief Deputy county attorney.
2. Add an administrative assistant (receptionist) position at 1.0 FTE
3. Increase victim witness coordinator position from .8 FTE to 1.0 FTE

The net result will be a levy cost savings of \$55,188 for Carver County as the Attorney III position will not be filled. The attorney III's responsibilities will be redistributed to the County Attorney, Chief Deputy and Criminal Division Manager.

The receptionist position will greatly improve customer service and consistency within the office, and reduce the heavy burden that has been increasingly placed on the support staff who are currently covering the receptionist's duties.

The victim witness coordinator returning to a full-time position will dramatically improve the quality of service provided to our most vulnerable and victimized members of the community.

ACTION REQUESTED:

Motion to approve the changes to County Attorney's Office positions:

1. Elimination of Attorney III vacancy.
2. Creation of full-time Administrative Assistant (Receptionist) position.
3. Increase of Victim Witness Coordinator from .8 FTE to 1.0 FTE.

FUNDING

County Dollars = \$

Other Sources & Amounts = \$

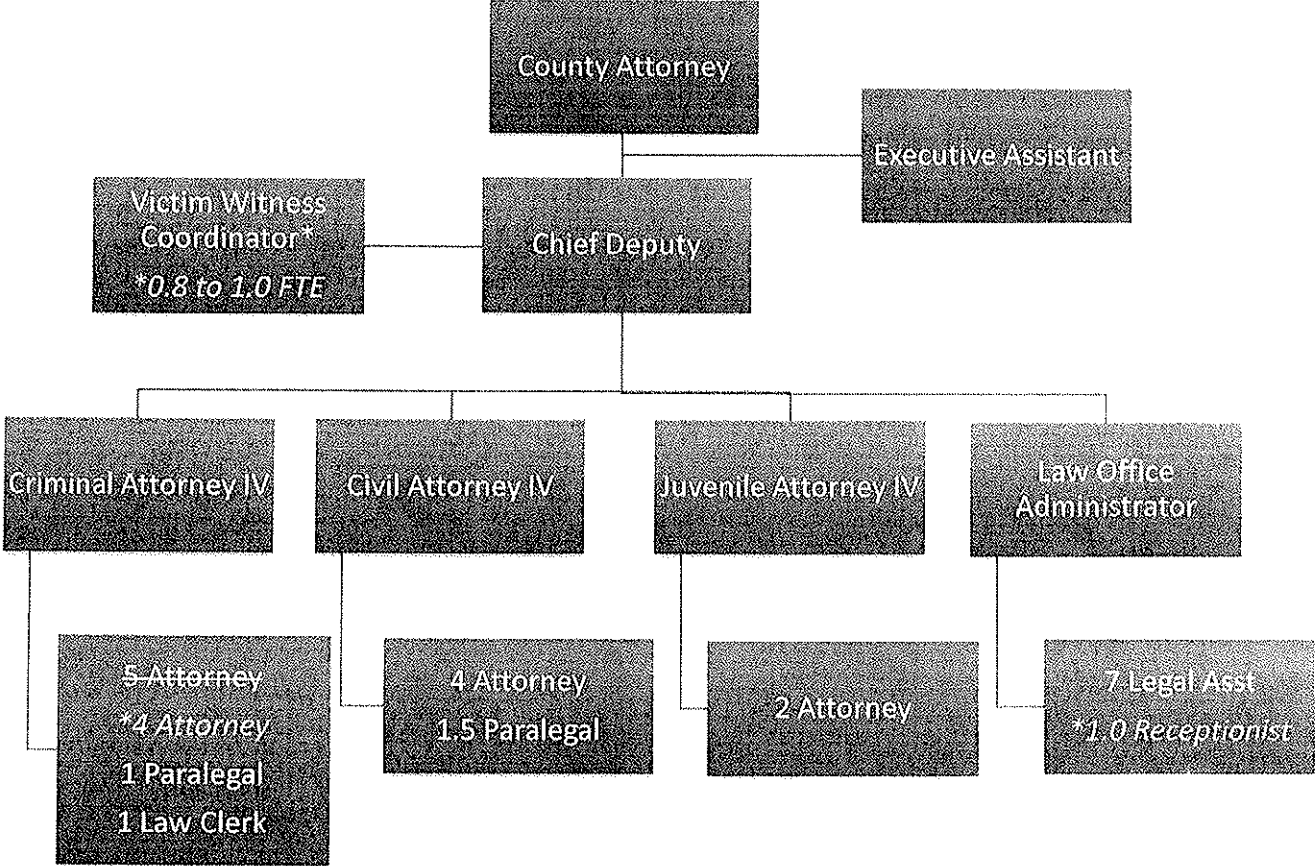
= \$

TOTAL = \$**FISCAL IMPACT** None Included in current budget Budget amendment requested Other: \$55,188 levy savings*Related Financial Comments:* Reviewed by Division Director

Date:

Carver County Attorney's Office

(Post-Reorganization)



Preliminary Recommended Staffing Changes for 2011

Division/Department	Requested FTE's	Recommended FTE Changes	Position	Requested Gross (\$)	Requested Net (\$)		Recommended Net (\$)
New Positions Requested							
Attorney	1.00		Administrative Assistant	\$ 45,424	\$ 45,424	y	\$ 45,424
Subtotal	1.00	0.00		\$ 45,424	\$ 45,424		\$ 45,424
Vacant Positions Recommended for Elimination							
Attorney	(1.00)		Assistant County Attorney (1)	\$ (115,563)	\$ (115,563)	y	\$ (115,563)
Subtotal	(1.00)	0.00		\$ (115,563)	\$ (115,563)		\$ (115,563)
Organizational Changes, FTE changes, Lay-offs & Reductions in Hours							
Attorney		0.20	Victim Witness Coordinator	\$ 14,951	\$ 14,951	y	\$ 14,951
Subtotal	0.00	0.20		\$ 14,951	\$ 14,951		\$ 14,951
Totals	0.00	0.00		\$ (55,188)	\$ (55,188)		\$ (55,188)

(1) Michael Wentzell's former position, currently vacant following his appointment as Chief Deputy