



Carver County Board of Commissioners
 November 27, 2012
 Regular Session
 County Board Room
 Carver County Government Center
 Human Services Building
 Chaska, Minnesota

PAGE

9:00 a.m.	1.	a) CONVENE b) Pledge of allegiance c) Public comments (limited to five minutes)	
	2.	Agenda review and adoption	
	3.	Approve minutes of November 20, 2012 Regular Session	1-3
	4.	Community Announcements	
9:00 a.m.	5.	CONSENT AGENDA	
		<i>Communities: Create and maintain safe, healthy and livable communities</i>	
	5.1	Contract approval for digital signage for library branches	4
		<i>Connections: Develop strong public partnerships and connect people to services and information</i>	
	5.2	Donation of copiers and printers	5
	5.3	Request for approval to contract with the Carver-Scott Educational Cooperative for the Help me Grow Program (PH&E)	6
		<i>Culture: Provide organizational culture fostering accountability to achieve goals and sustain public trust/confidence in County government</i>	
	5.4	Limited hours on December 24, 2012	7
		<i>Growth: Manage the challenges and opportunities resulting from growth and development</i>	
	5.5	Joint powers agreement with Dahlgren Township for Guernsey Avenue Turnback	8
		<i>Finances: Improve the County's financial health and economic profile</i>	
	5.6	Abatements/additions	9-10
	5.7	Community Social Service Warrants	NO ATT
	5.8	Commissioners' Warrants	NO ATT
9:10 a.m.	6.	FINANCES: Improve the County's financial health and economic profile	
	6.1	Public hearing and adoption of Ordinance 48-2013, the 2013 Carver County Fee schedule	11-67
9:25 a.m.	7.	COMMUNITIES: Create and maintain safe, healthy and livable communities	
	7.1	Purchase agreement for land within the Lake Waconia Regional Park boundary	68-69

9:40 a.m. **8. CONNECTIONS: Develop strong public partnerships and connect people to services and information**
8.1 2013 Legislative priorities 70-77

10:00 a.m. ADJOURN REGULAR SESSION

10:00 a.m. **BOARD REPORTS**
1. Chair
2. Board Members
3. Administrator
4. Adjourn

David Hemze
County Administrator

UPCOMING MEETINGS

December 4, 2012	No Meeting – AMC Conference
December 6, 2012	6:00 p.m. 2013 Budget Public Hearing
December 11, 2012	9:00 a.m. Board Meeting
December 18, 2012	7:30 a.m. Legislative Breakfast, American Legion, Chanhassen
December 18, 2012	9:00 a.m. Board Meeting
December 25, 2012	No Meeting

A Regular Session of the Carver County Board of Commissioners was held in the County Government Center, Chaska, on November 20, 2012. Chair James Ische convened the session at 4:04 p.m.

Members present: James Ische, Chair, Gayle Degler, Vice Chair, Tim Lynch, Randy Maluchnik and Tom Workman.

Members absent: None

Under public comments, Libby Fairchild, Chaska, stated she wanted to bring to the Board's attention three upcoming events. She pointed out the Library Foundation would be sponsoring a Book Fair this coming Sunday and on December 1st "Hometown Holiday" would be held followed by an evening dinner at the Legion hosted by the Beyond the Yellow Ribbon. Fairchild also noted the "Holiday Mail for Heroes" project, sponsored by the Twin Cities Red Cross, and encouraged residents to drop off holiday cards for servicemen and women at all local libraries.

Ken Wencl, Chanhassen, representing Riley Purgatory Bluff Creek Watershed, highlighted the upcoming "Evening at the Watershed" event to be held on December 6th and invited Board members to attend. He stated he would also like to introduce the District's new Watershed Coordinator to the Board at a future meeting.

Degler moved, Lynch seconded, to approve the agenda. Motion carried unanimously.

Maluchnik moved, Workman seconded, to approve the minutes of the October 23, 2012, Regular Session. Motion carried unanimously.

Community announcements were made by the Board.

Workman moved, Degler seconded, to approve the following consent agenda items:

Professional services agreement with SRF Consulting Group, Inc. and authorized the Chair and County Administrator to sign the agreement contingent on final review by the County Attorney/Risk Management.

Professional services agreement with WSB & Associates and authorized the Chair and Administrator to sign this agreement contingent on final review by the County Attorney/Risk Management.

Amendment #3 to contract #12-050 with Short Elliott Hendrickson, Inc. and authorized the Chair and Administrator to sign the amendment subject to contract review by the County Attorney/Risk Management.

Authorized the Chair and Administrator to sign and accept the grant agreement for the Emergency Management Performance Grant 2012.

Approved reclassification of Sheriff's office administrative assistant, AFSCME grade 5 to administrative civil specialist, AFSCME grade 7.

Approved the Twin Cities Public Health & Environmental Health Entities in Minnesota Mutual Aid Agreement.

Authorized the Sheriff's office acceptance of \$100 and stuffed animal donations.

Approved out of state travel for Tanya Sabol to attend the 7th Annual Differential Response conference in Nevada.

Approved budget of \$127,200 for WEC reroof project paid for by insurance, contract between Carver County and Safeguard Property Services, Inc. and related budget amendment to include expenditures covering the insurance claim amount.

Approved the 2012-2013 MN PEA licensed deputy collective bargaining agreement.

Amendment #2 to professional services agreement with SRF Consulting Group for roadway system plan implementation and authorized the Chair and Administrator to sign subject to review by the County Attorney/Risk Management.

Approved the agreement to transfer equipment shed for \$20.00 and terminate site utilization agreements with the City of Chaska.

Community Social Services' actions.

Approved payment of the following Commissioners' warrants:

INSERT

Motion carried unanimously.

Martin Walsh, Parks, introduced Jeff Byrne, with Cabin Fever Sports. He stated Mr. Byrne has provided instructions to campground guests on the use of archery equipment and he has continued to provide guidance and support of the Park's outdoor recreational programs. Walsh pointed out the County's appreciation of Mr. Byrne's support.

Mr. Byrne explained archery can be an individual sport and noted the importance of getting youth involved. He stated kids enjoyed the sport and he appreciated what the County was doing.

The Board recognized Mr. Byrne's contributions and presented him with an appreciation plaque.

Dave Frischmon, Financial Services, requested the Board approve changes to the Financial Policy Manual. He noted the Board approved the policy previously to guide the County's financial activities and operations and he was asking to make a few changes to that manual.

Frischmon highlighted the changes to the investment, emergency claims, fund balance and commissioner claims approval policies. He noted his recommendation that the County Administrator be given the authority to approve claims on a weekly basis with the same notification process to the Board. Frischmon stated the fund balance policy would be changed to reflect GASB requirements. He indicated the emergency claims policy would allow emergency claims to be approved more efficiently and the investment policy was changed to be consistent with State Statutes regarding an investment that is downgraded.

The Board noted the previous work session during which these changes were discussed at length.

Degler moved, Lynch seconded, to approve the recommended changes to the County's Financial Policies. Motion carried unanimously.

Lyndon Robjent, Public Works, requested the Board approve reorganization in the Public Works Division. He reviewed goals and objectives that included addressing increased demand on resources, increasing efficiencies and enhancing personnel management and communication. Robjent explained the major changes stating this would add two new FTE's with full implementation.

He reviewed the cost and stated funding would come from CSAH maintenance funds, construction funds and Regional Rail Authority funds and no new tax levy would be needed. Robjent highlighted Phase 1 and stated there may be some changes before Phase II was finalized. He stated they had been working on this for a period of time and his Division was aware of what was going on.

Maluchnik moved, Workman seconded, to approve the reorganization of the Public Works Division effective immediately and authorize the Director of Public Works to implement the reorganization over the next several months on a timeframe deemed appropriate by the Director of Public Works. Motion carried unanimously.

Degler moved, Workman seconded, to go into closed session at 4:50 p.m. to discuss the status of the acquisition process and confidential appraisal information for parcel 07018100, 809 Old Beach Lane. Motion carried unanimously.

The Board adjourned the closed session and Regular Session at 5:30 p.m.

David Hemze
County Administrator

(These proceedings contain summaries of resolutions. The full text of the resolutions are available for public inspection in the office of the county administrator.)

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Contract Approval for Digital Signage for Library Branches

Primary Originating Division/Dept: <input type="text" value="Administrative Services - Library"/>	Meeting Date: <input type="text" value="11/27/2012"/>
Contact: <input type="text" value="Nick Dimassis"/> Title: <input type="text" value="Library Director"/>	Item Type: Consent <input type="text"/>
Amount of Time Requested: <input type="text"/> minutes Presenter: <input type="text"/> Title: <input type="text"/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No

Strategic Initiative:

BACKGROUND/JUSTIFICATION:

This additional point of information will help disseminate information to residents regarding county-wide as well as local events, programs, emergencies, etc. The library put a digital sign (tv monitor) in the Norwood Young America Library when it opened in 2010. It has been a great source of information for patrons. However, it required a staff member to upload content via flash drive each time information changed or was made available requiring staff intervention.

The new digital screens will be networked so that all information can be added/changed/controlled from a central administrative location. This will decrease staff time needed and expand uses and flexibility.

Tierney Brothers has a state contract and staff is able to tap into the State's competitive procurement process that includes an open and competitive solicitations for a variety of services and supplies.

ACTION REQUESTED:

Motion to approve contract with Tierney Brothers Inc. to provide digital signage at five library branches.

FISCAL IMPACT: <input type="text" value="Included in current budget"/> If "Other", specify: <input type="text"/>	FUNDING County Dollars = <input type="text" value="\$30,000.00"/> <input type="text"/> Total <input type="text" value="\$30,000.00"/>
FTE IMPACT: <input type="text" value="None"/>	

Related Financial/FTE Comments:

Office use only:

RBA 2012- 1478

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Donation of Copiers and Printers

Primary Originating Division/Dept:

Meeting

Date:

Contact:

Title:

Item Type:

Consent

Amount of Time Requested: minutes

Presenter: Title:

Attachments: Yes No

Strategic Initiative:

Connections: Develop strong public partnerships and connect people to services and information

BACKGROUND/JUSTIFICATION:

Carver County recently entered into a Managed Print Services contract with a vendor who has consolidated the County's printers, scanners, multifunction devices, and fax machines into one piece of equipment. As a result, the County has 37 copiers and printers ranging from poor to good condition that it can no longer use.

The County solicited interest from local cities to see if they have a need for these machines. Three cities responded that they have a need for a printer and/or copier: Norwood Young America (2 machines), Hamburg and Cologne. Staff is recommending that these machines be donated to these cities. Copiers in similar condition typically have a market value in the \$200 to \$400 range.

The 33 remaining machines will be sold via online auction.

ACTION REQUESTED:

Approve the donation of copiers/printers to Norwood Young America, Hamburg and Cologne.

FISCAL IMPACT:

If "Other", specify:

FUNDING

County Dollars =

Revenue

FTE IMPACT:

Total

Related Financial/FTE Comments:

Office use only:

RBA 2012- 1461

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Request for Approval to Contract with the Carver-Scott Educational Cooperative for the Help Me Grow Program (PH&E)

Primary Originating Division/Dept: <input type="text" value="Public Health & Environment - Public Health"/>	Meeting Date: <input type="text" value="11/27/2012"/> Item Type: Consent <input type="text"/>
Contact: <input type="text" value="Marcee Shaughnessy"/> Title: <input type="text"/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No
Amount of Time Requested: <input type="text"/> minutes Presenter: <input type="text"/> Title: <input type="text"/>	
Strategic Initiative: Connections: Develop strong public partnerships and connect people to services and information	

BACKGROUND/JUSTIFICATION:

This is a renewal of a contract with the Carver-Scott Educational Cooperative (CSEC) to maintain the capacity of the 'Help Me Grow' program for the calendar year 2013. The Division has been contracting with the CSEC for this service for 5+ years and the current contract ends 12/31/12.

The 'Help Me Grow' program is an intake office designed to be the point of entry to access the educational, social and health services available to Carver County families with children ages birth through 3 years who have, or are at an increased risk of developmental delays. The 'Help Me Grow' program staff provide a central point of intake for those in school districts 108, 110 and 111; and referral facilitation services, for children ages birth through 5 years, their families and providers, throughout all of the school districts in Carver County.

The activities fulfilled through the 'Help Me Grow' program meet the requirements of the Mn Dept of Health Title V Federal Maternal Child Health (MCH) Block grant funds (Mn Statute 145.882), which the Division receives in 2013. The contract ensures expert assistance to residents. Without this contract, there will be reduced program coordination, fragmented referrals and delays in accessing needed services.

ACTION REQUESTED:

Motion to authorize the Division to contract with the Carver-Scott Educational Cooperative for the "Help Me Grow Program" during the year 2013, subject to contract review by the Attorney's Office and Risk Management.

FISCAL IMPACT: <input type="text" value="Included in current budget"/> If "Other", specify: <input type="text"/>	FUNDING County Dollars = <input type="text"/>						
FTE IMPACT: <input type="text" value="None"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">MDH Title V Grant</td> <td style="width: 30%; text-align: right;">\$15,000.00</td> </tr> <tr> <td>Local Public Health Grant</td> <td style="text-align: right;">\$15,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$30,000.00</td> </tr> </table>	MDH Title V Grant	\$15,000.00	Local Public Health Grant	\$15,000.00	Total	\$30,000.00
MDH Title V Grant	\$15,000.00						
Local Public Health Grant	\$15,000.00						
Total	\$30,000.00						

Related Financial/FTE Comments:

Contract funded with Mn Dept of Health Title V Grant 01-460-461-2376-6271 and Local Public Health Grant 01-460-460-2388-6260.

Office use only:
RBA 2012- 1474

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Limited Hours on December 24, 2012

Primary Originating Division/Dept: <input type="text" value="Employee Relations"/>	Meeting Date: <input type="text" value="11/27/2012"/>
Contact: <input type="text" value="Doris Krogman"/> Title: <input type="text" value="Employee Relations Director"/>	Item Type: <input type="text"/>
Amount of Time Requested: <input type="text"/> minutes	Consent: <input type="text"/>
Presenter: <input type="text"/> Title: <input type="text"/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No

Strategic Initiative:
 Culture: Provide organizational culture fostering accountability to achieve goals & sustain public trust/confidence in County government

BACKGROUND/JUSTIFICATION:

The County Board has the authority to set business hours for County services and operations. Christmas Eve occurs on Monday, December 24, 2012. Historically, the Board has considered reducing business hours on the 24th to allow employees greater opportunity to meet family, community and religious commitments.

The action requested is limiting business hours in non-24/7 facilities on December 24 to 8 AM - Noon, and allowing employees to use vacation, PTO, comp time, flex time or voluntary unpaid leave to fill the day, and in specific situations, allow greater flexibility of work hours during the remainder of the payroll period to accommodate the reduction of hours on the 24th.

ACTION REQUESTED:

Motion to approve limiting business hours in non-24/7 facilities on December 24, 2012 to 8:00 AM - 12:00 Noon, allowing employees to use vacation, PTO, comp time, flex time or voluntary unpaid leave to fill the day, and in specific situations, allow greater flexibility of work hours during the remainder of the payroll period to accommodate the reduction of hours on the 24th.

FISCAL IMPACT: <input type="text" value="None"/>	FUNDING
If "Other", specify: <input type="text"/>	County Dollars = <input type="text"/>
FTE IMPACT: <input type="text" value="None"/>	Total <input type="text" value="\$0.00"/>

Related Financial/FTE Comments:

Office use only:

RBA 2012- 1473

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Joint Powers Agreement with Dahlgren Township for Guernsey Avenue Turnback

Primary Originating Division/Dept: <input type="text" value="Public Works"/>	Meeting Date: <input type="text" value="11/27/2012"/>
Contact: <input type="text" value="Lyndon Robjent"/> Title: <input type="text" value="PW Director/County Engineer"/>	Item Type: Consent <input type="text"/>
Amount of Time Requested: <input type="text"/> minutes Presenter: <input type="text"/> Title: <input type="text"/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No

Strategic Initiative:
 Growth: Manage the challenges and opportunities resulting from growth and development

BACKGROUND/JUSTIFICATION:

Prior to August 21, 2001 the portion of Guernsey Avenue located between Carver County Road (CR) No. 140 and Carver County State Aid Highway (CSAH) No. 10 was under the jurisdiction of Dahlgren Township. As a result of the reconstruction of County State Aid Highway 11 (Guernsey Ave.) located north of CSAH 10 in 1998 the vehicle usage of this portion of Guernsey Avenue increased. Through County Resolution 60-01 passed on August 21, 2001 the County established the portion of Guernsey Avenue located between Carver County Road (CR) No. 140 and Carver County State Aid Highway (CSAH) No. 10 as Carver County Road No. 147 and took over jurisdiction of the road and assumed the roadway maintenance.

The County, through its CSAH 11 (SP 010-611-006) project, has constructed County Road 11 on a new alignment and has constructed a connection of Guernsey Avenue from Glens Road to the newly aligned County Road 11. As a result of construction of County Road 11 on this new alignment, traffic usage on Guernsey Ave will revert back to a local road usage. Dahlgren Township is agreeable to taking Guernsey Ave. back as a township road. This Joint Powers Agreement defines the terms and conditions of that roadway turnback.

ACTION REQUESTED:

Approve the Joint Powers Agreement and authorize the County Board Chair and the County Administrator to sign the agreement subject to review by the County Attorney's Office and Risk Management.

FISCAL IMPACT: <input type="text" value="Included in current budget"/> If "Other", specify: <input type="text"/>	FUNDING County Dollars = <input type="text" value="\$105,000.00"/> <input type="text"/> Total <input type="text" value="\$105,000.00"/>
FTE IMPACT: <input type="text" value="None"/>	

Related Financial/FTE Comments:
 The CSAH 11 (SP 010-611-006) construction contract included completion of restoration work on Guernsey Avenue. Through the Joint Powers Agreement the majority of that intended restoration work will not be completed resulting in a savings in the construction contract of an estimated \$105,000.00.

Office use only:
 RBA 2012- 1472

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Abatements/Additions

Primary Originating Division/Dept:

Meeting

Date:

Contact:

Title:

Item Type:

Amount of Time Requested: minutes

Presenter: Title:

Attachments: Yes No

Strategic Initiative:

Finances: Improve the County's financial health and economic profile

BACKGROUND/JUSTIFICATION:

Abatements requested by taxpayers. See attached listing

ACTION REQUESTED:

Recommend to approve.

FISCAL IMPACT:

If "Other", specify:

FUNDING

County Dollars =	\$364.05
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Other	\$609.95
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FTE IMPACT:

Total	\$974.00
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Related Financial/FTE Comments:

Office use only:

RBA 2012- 1465



**CARVER
COUNTY**

Property Records & Taxpayer Services
Division
Government Center - Administration
Building
600 East 4th Street
Chaska, MN 55318-2102

Laurie Engelen, Taxpayer Services
Manager
Phone: (952) 361-1907
Email: lengelen@co.carver.mn.us

Angela Johnson, Carver County Assessor
Phone: (952) 361-1961
Email: ajohnson@co.carver.mn.us

**Abatements presented to the
Carver County Board of Commissioners
November 27, 2012**

Abatement approval is recommended by the Carver County Assessor & Taxpayer Services Manager on the following properties for the reasons listed.

Payable Year	Parcel Number	Name	Reason for Abatement	Original Tax Amount	Adjusted Tax Amount	County Dollars Abated	Total Amount of Adjustment
2012	30.9520032	Rosantina Franco	Homestead	\$210.00	\$146.00	-\$24.36	-\$64.00
2012	25.4263702	Lauren Klobuchar	Homestead	\$2,356.00	\$2,072.00	-\$101.46	-\$284.00
2012	10.0330610	Jesse W. & Heidi L. Olson	Homestead	\$3,756.00	\$3,638.00	-\$48.02	-\$118.00
2012	30.1260560	Michael R. & Jill C. Duzan	Homestead	\$3,928.00	\$3,776.00	-\$56.09	-\$152.00
2012	07.3500230	James H. & Julie H. Johnson	Homestead	\$2,896.00	\$2,706.00	-\$75.74	-\$190.00
2012	25.7551280	Eric K. & Brooke A. Dugdale	Homestead	\$3,880.00	\$3,714.00	-\$58.38	-\$166.00
			Grand Totals	\$17,026.00	\$16,052.00	-\$364.05	-\$974.00

Carver County Board of Commissioners Request for Board Action

**Agenda Item:****Public Hearing and Adoption of Ordinance 48-2013 and the 2013 Carver County Fee Schedule**

Primary Originating Division/Dept: Finance

Meeting

Date: 11/27/2012

Contact: David Frischmon Title: Financial Services Director

Item Type:

Regular Session

Amount of Time Requested: 15 minutes

Presenter: David Frischmon Title: Financial Services Director

Attachments: Yes No**Strategic Initiative:**

Finances: Improve the County's financial health and economic profile

BACKGROUND/JUSTIFICATION:

A public hearing has been scheduled for proposed changes to the County's fee for service schedule. MN statute allows the County to charge fees to cover its costs associated with providing various services. Notice of this public hearing has been placed in the County's legal newspaper.

Attachments for the board packet include a Resolution, the Ordinance, the 2013 Fee Schedule and a listing of the recommended changes from the 2012 Fee Schedule.

ACTION REQUESTED:

1. Motion to open public hearing to consider changes to the County 2013 Fee Schedule.
2. Motion to close public hearing.
3. Motion to adopt resolution and associated County 2013 Fee Schedule.

<p>FISCAL IMPACT: Other</p> <p style="margin-left: 20px;"><i>Fiscal impact Included in Administrator's Recommended 2013 Budget</i></p> <p>If "Other", specify: <i>Budget</i></p> <p>FTE IMPACT: None</p> <p>Related Financial/FTE Comments:</p>	<p>FUNDING</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">County Dollars =</td> <td style="width: 30%; text-align: right;">\$19,200.00</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$19,200.00</td> </tr> </table>	County Dollars =	\$19,200.00			Total	\$19,200.00
County Dollars =	\$19,200.00						
Total	\$19,200.00						

Office use only:

RBA 2012- 1480

**BOARD OF COUNTY COMMISSIONERS
CARVER COUNTY, MINNESOTA**

DATE _____, 2012

RESOLUTION NO. _____

MOTION BY COMMISSIONER _____ SECONDED BY COMMISSIONER _____

**A RESOLUTION ADOPTING ORDINANCE 48-2013, THE 2013 CARVER
COUNTY FEE SCHEDULE**

WHEREAS, the County Board of Commissioners may charge fees for services provided by any county office, official, department, court, or employee; and

WHEREAS, there is a reasonable relation between the fees contained in this schedule and the cost of providing the services; and

WHEREAS, Minnesota Statutes state that these service fees, charges, and rates must be established by ordinance.

NOW, THEREFORE BE IT RESOLVED, that the Carver County Board of Commissioners hereby ordains adoption of Ordinance 48-2013 and the fees contained in this schedule, effective January 1, 2013.

YES	ABSENT	NO
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

STATE OF MINNESOTA
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners,

Carver County, Minnesota, at its session held on the 27th day of November, 2012, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

Dated this _____ day of _____, 2012

David Hemze, County Administrator

**CARVER COUNTY, MINNESOTA
ORDINANCE 48-2013**

THE 2013 CARVER COUNTY FEE SCHEDULE

The Carver County Board of Commissioners Hereby Ordains:

Section 1. The 2013 Carver County Fee Schedule, includes fees for services provided by county offices, officials, departments, courts, and employees, and is hereby adopted pursuant to Minnesota Statutes.

Section 2. The 2013 Carver County Fee Schedule is hereby established as an official control for Carver County and is kept in the Office of the Carver County Auditor.

Section 3. This ordinance shall become effective on January 1, 2013.

Adopted by the Carver County Board, Resolution # _____, at its meeting of November 27, 2012.

James Ische, Carver County Board Chair

David Hemze, Administrator

Division/Dept. Type of Service	Service	Fee
<p><i>Note: All County divisions/departments will apply the following countywide fees and charges unless a County department specifically lists a different rate in this Fee Schedule.</i></p> <p><i>* Any fee in this schedule listed with an asterisk (*) has been statutorily set.</i></p>		
Countywide Fees	Information Gathering/Research (Public Data Only)	If it takes more than a half-hour: \$50/hour + any material costs; pro-rated to the nearest half-hour. <ul style="list-style-type: none"> • No charge for other government agencies • No charge for separating public data from non-public data.
	Photocopying (Black & White) 8½" x 11" and 8 ½" x 14" 11" x 17" > 11" x 17"	\$0.25/page – public \$0.10/page – employee \$0.50/page - public \$5.00/page - public
	Photocopying (Color)	\$1.50/page – public \$0.50/page – employee
	Postage	Federal rates
	Electronic Image	\$0.25/page
	Electronic Documents: Applies to requests for 10 or more electronic documents	\$0.50/document plus \$10.00 for CD and service.
	Fax Machine Usage (Employee or Public)	Local: \$1 for first page + \$0.30 each additional page Long distance: \$4/page + \$1.50/each additional page International: \$10/page + \$3.00 each additional page
	Financial Statement (Black & White)	\$30
	Budget Books (Black & White)	\$40
	5-Year Long-Term Financial Plan	\$40
	Laminating of general documents < = 24" x 36" >24" x 36"	\$5/each \$10.00/each
	Public Meeting Videocassette/Audio Tape	\$10/tape. No charge for other government agencies.
	Non-Sufficient Fund (NSF) Checks and Other Returned Checks	\$30/check

Division/Dept. Type of Service	Service	Fee
Administrative Services Division Information Services Dept.	Lead Analyst	\$150/hour (measured in 15 minute increments)
	Computer Technician	\$75/hour (15 minute increments)
	Computer Screen Print	\$5/page
	Media	Computer Reports
	Zip Disk	\$30/each
GIS Mapping Projects	Internet Map Print Out – 8.5 x 11	\$15/page Additional Copy \$5
	Custom Mapping	\$100/hour labor – 15 minute increments
	8.5 x 11 Map	\$5/map (1 free map is provided to registered landowner)
	11” x 17” Map	\$7/map
Plotter Printer	< = 36” x 24”	\$30/map**
	>36” x 24” and < = 36” x 50”	\$40/map**
	>36” x 50” and < = 36” x 72”	\$50/map**
	<i>**\$5/map(s) shipping & handling charge if mailed</i>	
Laminating	< = 24” x 36”	\$20/map
	> 24” x 36”	\$30/map
Mailing Labels	Automated Request	\$25/request
	Manual Request	\$50/request
	Parcel/Tax Records Returned	\$0.05/record
	E-mailed results	No Charge
	Printed List	\$0.10/page
	Printed Mailing Label Sheet	\$2/page
GIS Data Sales	Data setup fee	\$75
	Parcels: All tax information is in the Metro GIS Standard Format. Requires License Agreement	
	1 to 2000	\$0.05/parcel
	2000-5000	\$0.03/parcel
	5000-50,000	\$0.02/parcel
	County-wide pre-built dataset	\$0.01/parcel
	Other GIS Datasets	\$100/hour (1 hour minimum) 15 minute increments Government Jurisdictions: Most datasets available free through license agreement.

Division/Dept. Type of Service	Service	Fee
Pictometry	Pictometry	Half of the County's cost for sectors around/within jurisdiction boundary
	Pictometry Web Application Population: >10,000 7,500-10,000 5,000-7,500 2,500-5,000 1,000-2,500 < 1,000 Flat fee for organizations that cover large areas	<u>Fee:</u> \$1,000 \$750 \$500 \$250 \$100 \$50 \$250
Carver County GIS Dataset Subscription	GIS Dataset Subscription: Dataset must be purchased county-wide before subscription. (Only the startup fee is paid the first year.) All subscriptions run through Dec. 31.	\$50 startup fee
Dataset Subscription	Parcels (Countywide)	\$250/year
Other GIS Requests	All Other Miscellaneous GIS Requests	\$100/hour (15 minute increments)
<p><i>Note:</i></p> <ul style="list-style-type: none"> <i>Spatial GIS data requests will be charged for labor; all other GIS data charges will not apply to government jurisdictions.</i> 		
Library Unreturned or Damaged Materials	The following standard charges apply to unreturned or damaged materials when the actual replacement cost is unknown:	<i>Note: Library fees apply to the Law Library and Community Libraries.</i>
	Hardback Adult non-fiction	\$25
	Hardback Adult fiction	\$25
	Juvenile fiction and non-fiction	\$15
	Paperback	\$8 (adult) \$5 (juvenile)
	Audio Cassettes	\$25
	Compact Disc	\$25
	Video Cassettes/DVD's	\$25
	Magazines	\$3
	Processing Fee	\$2
	Lost Library Card	\$1

Division/Dept. Type of Service	Service	Fee
	Replacement A/V case or liner notes	\$2
	Non-Minnesota resident Library user fee	\$60
Library Supplies and Services	Photocopies and computer print-outs – Black and White	\$0.15/page
	Photocopies and computer print-outs – Color	\$0.50/page
	Telefax Machine	\$.50/page
	Recordable CD or DVD	\$1.00
	Flash drive	\$10.00
Library Meeting Room Fees for Profit-Making Organizations	Chanhassen Wilder Room (Capacity: 125)	\$25/hr (split with city)
	Chanhassen Longfellow Room (Capacity: 20)	\$15/hr. (split with city)
	Chanhassen Lewis Room (Capacity: 12)	\$15/hr. (split with city)
	Chanhassen Lovelace Room and meeting rooms in other Library Branches (Capacity: 6-10)	\$10/hr.
Overdue Fines	All Juvenile/Teen materials	\$0.10/day
Overdue Fines	All Adult materials	\$0.30/day
Maximum Fines on Overdue Materials	Adult fiction and non-fiction	\$6
	Adult paperbacks	\$6
	Juvenile fiction and non-fiction	\$2
	Juvenile paperbacks	\$2
	Compact Discs	\$6
	Adult and Juvenile Audio Cassettes	\$6
	Video Cassettes/DVD DVDs (1 Week)	\$6 (adult) \$2 (juvenile)
	Law Library Fee	\$10 (none for counties and municipalities.)
University of MN Extension	Parents Forever Divorce Education Program	\$75/person
	University Educational Programs	\$5-\$100/session
Attorney's Office	Compact Discs (disclosure)	\$10
	Photocopying (disclosure)	\$0.25/page

Division/Dept. Type of Service	Service	Fee
Attorney's Office	Photographs (disclosure)	3x5 = \$1.50/photo 4x6 = \$1.75/photo 5x7 = \$5.00/photo 8x10 = \$10.00/photo
Community Social Services Division Day Care Licensing	Licensing Inspection	\$100 for 2 years
	Background Study	\$100 for 2 years
Step-Parent Adoption	Background Study	\$120
	Home Study	\$65/hr. (2 hr. minimum) / maximum cost of \$1,625
Corporate Adult Foster Care License	Licensing Inspection	\$65/hour not to exceed \$500 per full inspection
	Background Study	\$16.25 per every 15 minutes
Child Support	Child Support Payment Record	\$20 per payment record. If over a half-hour, additional \$10 per half-hour not to exceed \$100
Encore Adult Day Services Program	See Attachment A: Encore Adult Day Services Program Sliding Fee Scale for list of services, fees	Private Pay Rate: \$74.00/day + SmartLink bus fee
Behavioral Health Department	Rule 25 Assessments	\$160 per assessment <i>Note: Fee is applicable only when clients have insurance and are not eligible for Tier 1 of the Chemical Dependency Treatment Fund.</i>
	Psychiatric Evaluation/Intake	\$330
	Psychological Evaluation/Intake	\$225
	Forensic Psychological Evaluation	\$500
	Missed Appointment	\$25
	Psychotherapy (hour)	\$150
	Psychotherapy group	\$75
	Psychological testing (hour)	\$150
	Medication Management	\$150
	Psychiatric Consultation	\$210

Division/Dept. Type of Service	Service	Fee
	Crisis Services: Assessment & Intervention Stabilization Community Intervention	\$600/contact \$500 \$300
	Copies of charts	\$35
Court Testimony	Court Testimony (Hourly rates)	\$250
	Social Worker Witness Fee	\$65/hour
	Copy of videotaped interview	\$25
	Other contracted services	Rate is established in vendor contract. Certain client services are based on the ability to pay using the CSS Income Eligibility Fee Schedule and Asset Test.
	Detox Transportation	Vendor contract rate, or actual cost if local law enforcement transports
	Copy of CD	\$25 per CD
Court Services/ Probation	DWI Local Assessment (Includes both County and State fees)	\$125
	Juvenile Delinquency Diversion	\$85/appointment
	Adult Supervision Fee* (Per MN Stat. 244.18)	\$235/yr.
	Case Transfer Out Fee-Adult	\$125
	Safe Streets	\$650 program fee
	UA Fee – Adult	\$30
	UA Fee – Juvenile	\$30
	Program Fee* - Adult & Juv. (EMG, DWC, T4C, other cognitive skills classes or special in-house probation programs)	\$150 for in-house clients \$250 for referrals from other probation or correctional agencies
	Pre-Trial Services Fee - Adult cases only (PBT testing, etc.)	\$75 (or \$100 with pre-court evaluation)
	Conditions Fee – No Probation Cases:* In lieu of Supervision Fee for cases <u>not</u> placed on probation but Court Ordered, conditions are initiated and/or tracked by Court Services/Probation. Includes: Restitution investigations, CWS or STS set-up, and other special assessments or services.	\$50
	STS Program Fee for adult probationers who are participating on local STS crew	\$5/per each STS day ordered

Division/Dept. Type of Service	Service	Fee
	Electronic monitoring services including: EHM, GPS, Mems, Scram and Scram X and other testing devices and services.	Daily fees and administrative costs apply as established by contracts or agreements with vendors, ranging from \$15-\$20/per day (adults) and \$5-\$10/per day (juveniles).
	Child Treatment, Education and Placement Services; Contracted Services	Rates are established by contract with providers, and client/family fees are based on the ability to pay utilizing the Court Services Income Eligibility and Fee Schedule, and the Carver County Asset Assessment.
Financial Services Division	Manufactured Home collection fee for delinquent taxes (Revenue Recapture)	\$30
Property Records & Taxpayer Services Division Taxpayer Services Department	Licenses and Permits: Auctioneer License*	\$20
	Fireworks Permit	\$50
	Tobacco License	\$150
	Transient Merchant License*	\$150
	Precious Metals	\$100
	Set-up License	\$150
	On-Sale Liquor License	\$2,000
	On-Sale Sunday Liquor License	\$200
	Off-Sale Liquor License	\$150
	On-Sale 3.2 Beer & Wine Cooler License	\$150
	Off-Sale 3.2 Beer & Wine Cooler License	\$75
	On-Sale Temporary Liquor License	\$100
	On-Sale Temporary 3.2 Beer & Wine Cooler Liquor License	\$50
	Wine License	\$500
Customer Service	Certification by Hand and Seal (R/P/M) – Auditor	\$15
	Current/Prior Year Tax Statement	\$5
	Certificate of Real Estate Value (CRV) Hand Pulled and Copied	\$10 per copy
	Written Tax Estimate	\$20 per parcel

Division/Dept. Type of Service	Service	Fee
	Written Tax Search	\$10 per parcel per year
	Screen Prints	\$2
	Plat Parcel Certification Fee	\$50
	Computer Print Outs /Labels (Set- up fee)	\$25
Customer Service	Name/Address Labels	\$2 per sheet
	Claim Against Bond (Set-up fee)	\$25 plus \$0.25 per copy/page
	Certified Letter	\$5.54 minimum Subject to postal rate
Elections	Precinct Finder (Countywide)	\$75
	Precinct Finder (Individual entity)	\$25
	Registered Voter Certificate	\$15
Taxation	Abatement requested by entity	\$75 per parcel
	Auditor's Certificate	\$300
	Updating existing Auditor Certificate	\$150
	Audit Verification of Tax District	\$150
	Certification of Ten Largest Taxpayers	\$75
	Confession of Judgment: Written Estimate	\$25
	Set-up Fee	\$100
	Court Costs	\$10
	Confession of Judgment Closing Fee	\$25
	Green Acres Payback Calculation	\$100/parcel
	Escrow Processing Fee	Automated \$150/year Manual \$5/parcel per request
	1 st Time Delinquency Fee (per parcel)	\$25
	Tax Forfeit Land – Repurchase Fee	\$150
Special Assessments	Special Assessment Entry Fee per parcel/per entry	\$5 per parcel/per entry
Tax Increment Financing	Set-Up Base Fee	\$450
	Set-Up Per Parcel Charge	\$35
	Maintenance Base Fee	\$200
	Maintenance Per Parcel Charge	\$35
	Plan Modification	\$250
	Modification Per Parcel Charge	\$35
	TIF Base Adjustment Fee	\$200
	Decertification	\$250

Division/Dept. Type of Service	Service	Fee
	Knockdown per parcel	\$35
License Center	Class A: Regular*	\$42.25
	Class A: Under 21	\$22.25
	Class B: Regular or Under 21*	\$34.25
	Class C: Regular or Under 21*	\$27.25
	School Bus Physical	\$4
	Class D: Regular or Under 21*	\$23.25
	Provisional drivers license*	\$15.00
	Class D Provisional license upgrade to under 21 drivers license, no violations on record (\$3.50 credit)*	\$19.75
	Duplicates: All classes*	\$12.75
License Center	Motorcycle Renewal*	\$13
Identification Cards	Under age 65*	\$17.25
	Age 65 and older*	\$11
	Card for person with physical or development disability or qualified mental illness*	\$0.50
Other ID Cards, Permits, Fees	Class D instruction permit*	\$11.25
	Class A, B, or C instruction permit*	No fee
	Endorsement examination fees*	\$2.50
	Motorcycle instruction permit/endorsement fee	\$21
	Motorcycle endorsement renewal (2 wheel only)	\$13
	Standby or Temporary Custodian Designation	\$3.50
Passports	Age 16 and over*	\$110
	Under age 16*	\$80
	Passport Card over 16*	\$30
	Passport Card under 16*	\$15
	Execution Fee*	\$25
	Renewal*	\$110
	Expedited Service*	\$60
	Passport Photo	\$12
Title and Registration Fees	*Filing Fee/Registration	\$6.00
	*Filing fee/Long application	\$10

Division/Dept. Type of Service	Service	Fee
	Department of Natural Resources title and registration	Per Minnesota Statute
Vital Statistics: Birth Certificates	Certified	\$26 (State \$17 – County \$9)
	Non-certified	\$13 (State \$4 – County \$9)
	Additional	\$19 (State \$17 – County \$2)
	Birth Verification	\$9 (County only)
	Statement of No Record Found	\$16 (State \$7 – County \$9)
Death Certificates	Certified	\$13 (State \$4 – County \$9)
	Non-certified	\$13 (State \$4 – County \$9)
	Additional	\$6 (State \$4 – County \$2)
	Amendments to Certified Death Record	\$40 (County Only)
	Fetal Death Report	\$9 (County Only)
	Statement of No Record Found	\$13 (State \$4 – County \$9)
Marriage Licenses	Marriage License (Full Fee)	\$115 (State \$90 – County \$25)
	Marriage License (Reduced Fee with Educator’s Statement of 12 hour minimum)	\$40 (State \$15 – County \$25)
	Marriage Certificate (Certified)	\$9 each (County only)
	Statement of No Record Found	\$9 (County only)
	Marriage License Amendment	\$15 (County only)
Notary Commissions	Notary Public Commission Recording Fee	\$20 (County only)
	Notary Verification (per document)	\$5 (County only)
Ordinations	Credentials of Ordination filing	\$10 (County only)
Property Records Department		
Abstract Property	Recording document	\$46 (see note below)
	Bulk document transfer	Contact Recorders Office at 952-361-1930 for fee information
	Multiple satisfactions, partial releases, and assignments	\$46 with 4 document citations or less \$10 additional for each document cited over 4
	Well disclosure statement	\$30
	Plat	\$56
	Amended: Floor plan (515), Condominium (515A), CIC Plat or Amend (515B)	\$0.50 per apartment or unit with a \$56 minimum
	Non-certified copy	Non-statutory fee: \$1/page
	Certified Copies	\$10 per document (flat fee)
	Fax Copies	Non-statutory fee: \$1/page

Division/Dept. Type of Service	Service	Fee
	Copy of an official plat/Add certification	\$10 \$5
	Copy of Floor Plan (515), Condominium (515A), CIC Plat(515B)	\$1/page \$10 minimum
	Non-certified copy or duplicate <i>Note: Original must be submitted with original recording. Upon receipt mark "Duplicate" or "Copy" and show recording date; show document number assigned to original, if available and return immediately.</i>	\$2
Torrens Property	Original Certificate of Title or first CPT	\$46 + Assurance Fund Fees
	Document Transferring Certificate	\$46 (see note) \$20 for each new certificate thereafter
	Entry of Memorial Per Certificate	\$46 (see note) \$20 for multiple certificate entries thereafter
	Plat	\$56 \$20 for each new certificate thereafter
	Residue OR new additional certificate	\$40
	Exchange Certificate	\$20/ each cancelled certificate \$20/new certificate
	Amendment to Declaration	\$46 \$20/multiple certificate entries thereafter
	Amended Floor Plan	\$46
	CECT	\$40
	Amendment to CIC declaration and plat	\$46 \$20
	Condominium or CIC plat or amendment	\$56
	Section 515B CIC affecting 2 or more units	\$46/first 10 affected certificate \$10/each additional affected certificate
	For filing of a certified copy of a plat of the survey pursuant to section 508.23 or 508.671	\$46

Division/Dept. Type of Service	Service	Fee
	Certified copy of Registered Land survey	\$15
	Condition of Register	\$50
	Non-certified copy of Certificate of Title	Non-Statutory Fee: \$1/page
	Well Disclosure Certificate	\$30
	Non-Certified Copies	Non-Statutory Fee: \$1/page
	Certified Copies	\$10/document (flat fee)
	Fax Copies	Non-Statutory Fee: \$1/page
	Copy of an official plat Add certification	\$10 \$5
	Copy of Floor Plan (515A), CIC Plat (515B)	\$1/page \$10 minimum
Torrens Property	Non-Certified Copy or Duplicate <i>Note: Original must be submitted with original recording. Upon receipt mark "Duplicate" or "Copy" and show recording date; show document number assigned to original, if available and return immediately.</i>	\$2
	Federal Tax Liens	\$46
	State Tax Lien	No charge
	State Tax Lien Release	\$30
	Delinquent Taxes on confession of judgment (amount set by County Board pursuant to statute)	\$10/judgment
Carver County Recorder Non-Statutory Fees	Copy of Document	\$1/page
	Computer Reports	\$1/page
	Access to online images	\$2/ document
	Plat, Registered Land Survey, CICF copies (small)	\$1/page
	Fax Copies	\$5 + \$1/page
	Certified mail	\$5
	Microfiche Duplicates	\$5/microfiche
	Tax Lien search by phone	\$20/name

Division/Dept. Type of Service	Service	Fee	
	Tract Index search by Phone	\$20/parcel	
	Lot size request	\$20/parcel	
	Deposit of papers pursuant to M.S. 600.23	\$100/person/year	
	Genealogy searches	\$20/search + cost of copies	
Property Assessment Department	CAMA Extract Programs Set-up (includes e-mailing information or 500 pages/labels in hardcopy)	\$250 Min.	
	Mailing	\$10	
	Every additional 500 hardcopy pages/labels	\$25	
	Research	\$35/hr minimum	
	Screen Prints/Appraisal Cards	\$2/page	
Public Health & Environment Division Environmental Services Department Hazardous Waste Generators	<u>Very Small Quantity Generators:</u> Under 10 gallons/year 11-55 gallons/year 56-100 gallons/year Over 100 gallons/year	License Fee	Application Fee
		\$30	\$50
		\$115	\$100
		\$174	\$125
		\$231	\$150
	<u>Small Quantity Generators:</u> Under 500 gallons/year 500-1000 gallons/year Over 1000 gallons/year	License Fee	Application Fee
		\$382	\$250
		\$509	\$275
		\$636	\$300
	<u>Large Quantity Generators:</u> Under 10,000 gallons/year 10,000 – 50,000 gallons/year Over 50,000 gallons/year	License Fee	Application Fee
		\$1271	\$450
		\$2541	\$550
		\$5082	\$650
	<u>Minimal Generators:</u> A generator that has hazardous wastes identified in Section 51.03 definitions of Carver County Hazardous Waste Management Code Chapter 52 is subject only to an Application Fee.	Application Fee \$50	

Division/Dept. Type of Service	Service	Fee
	VSGQ Collection Program: Appointment fee (Includes one hour of administrative time.)	\$75
	Additional staff time for application review	\$50/hour
	Hazardous Waste Generator File search requests (No charge to regulatory agencies.)	\$10/copy
	Provide List of Hazardous Waste Generator Licensees	\$50/copy
	File Search Access	\$25/hour
Hazardous Waste Generators	Late Generator Report 1-14 Days Late 15-30 Days Late > 30 Days Late	\$25 \$50 \$100
	Late License Fee Payment 1-14 Days Late 15-30 Days Late > 30 Days Late	\$25 \$50 \$100
Open Burning Permits	Burning permits (Building Demolition)	\$25
	Burning permit (Residential)	\$5
Feedlot Permits	Construction Short Form Permit/Interim Permit: Less than 300 animal units	\$200
Feedlot Permits	Construction Short Form Permit/Interim Permit: 300 animal units or more	\$400
	Variance to Feedlot Ordinance	\$500
Subsurface Sewage Treatment System Construction Permits	Connection from house to existing tank	\$100
	Repair of tank and/or drain field (includes adding a new tank); Holding Tank	\$250
	Standard System (Type I & II Trench & Mound)	\$400
	Non-Standard Systems (Type III & IV)	\$500

Division/Dept. Type of Service	Service	Fee	
Food, Beverage, Lodging System & Commercial	1-500 gallons	\$700	
	501-1000 gallons	\$950	
	1001-5000 gallons	\$1,350	
	5001-10,000 gallons	\$1,950	
Other Subsurface Sewage Treatment System Fees	Curtain Drain Septic System Monitoring	\$300 (\$50 soil review + \$50 monitoring + \$200 installation)	
	Plan Review	\$50	
	Soils Review	\$100	
	Re-inspection	\$50	
Other Subsurface Sewage Treatment System Fees	Failure to cancel a prearranged inspection at least 1 hour prior to scheduled inspection	\$50	
	Origination Fee for Revolving ISTS Loan Program	\$150	
	Escrow for Installation of Subsurface Treatment System (SSTS – also known as ISTS or septic system)	\$15,000 or 125% of the estimated cost; whichever is greater.	
Solid Waste Transfer Station	30 cubic yard/day:		
	One-Time Application Fee	\$75	
	Annual license fee	\$350	
Solid Waste Transfer Station	<100 tons/day:		
	One-Time Application fee	\$250	
	Annual license fee	\$1,000	
	101-250 tons/day:		
	One-Time Application Fee	\$500	
	Annual license fee	\$2,000	
	More than 250 tons/day:		
	One-Time Application fee	\$500	
	Annual license fee	\$2,500	
	Late payment Penalty	25% of fee	
	Solid Waste Service Fee	Developed parcels will be charged on a basis of \$25 per service fee unit as follows:	
		Multi-family housing with more than three dwelling units per parcel	80% of the \$25 service fee per dwelling (\$20 per dwelling unit)

Division/Dept. Type of Service	Service	Fee
	Single family residences, including mobile homes, duplexes, and triplexes	One service fee unit of \$25 per parcel
	Commercial parcels with an assessed evaluation of \$100,000 or less	Two \$25 service fee units for a total charge of \$50
	Commercial parcels with an assessed value of more than \$100,000	Four \$25 service fee units for a total charge of \$100
	Industrial parcels with an assessed evaluation \$100,000 or less	Three \$25 service fee units for a total charge of \$75
Solid Waste Service Fee	Industrial units with an assessed evaluation of more than \$100,000	Six \$25 service fee units for a total charge of \$150
Solid Waste Hauler Fee	Solid Waste/Construction Demolition Haulers	Fees set regionally by Solid Waste Management Coordinating Board: \$50/truck
Environmental Center Products for Sale	Short-Term Radon Kit	\$4.00
	Long-Term Radon Kit	\$20.00
	Compost Bins, Worm Bins, Rain Barrels	Set by Manufacturer Pricing
	Organics Kitchen Pail	\$5.00
	Biodegradable Bags Kraft Lawn & Leaf Bags	\$4.00/bundle
	Bags (3 gal)	\$3.50/box
	Bags (15 gal)	\$5.50/box
	Bags (30 gal)	\$6.50/box
Collection Fees	Carpeting (12' x 12')	\$10.00
	Child Car Seats	\$5.00 per item
	Lawnmowers & other small engine devices	\$5.00 per item
	Business Fluorescent Bulbs: 4 ft & under Greater than 4 ft CFLs Irregular HID Broken Ballasts Super High Pressure Mercury	\$0.40/bulb \$0.75/bulb \$0.60/bulb \$1.00/bulb \$2.30/bulb \$2.14/lb \$1.25/lb \$12.00/bulb

Division/Dept. Type of Service	Service	Fee
	Batteries (Businesses)	\$0.25 per pound
	Residential Electronics: TVs & Monitors	\$5.00/item
	Business Electronics	\$0.20/lb
	Appliances: Refrigerators, stoves, dishwashers, washers, dryers, microwaves, water softeners, dehumidifiers, water heaters	\$10.00/item
	Air Conditioners	\$10.00/item
	Business Appliances	\$1.25/cubic ft
Collection Fees	Tires: Car, Truck, SUV Semi Tractor/Trailer Farm Tractor (Small) Front Farm Tractor (Large) Rear	\$2.00/tire \$7.50/tire \$4.00/tire \$25.00/tire
	Yard Waste	\$1.00/bag or \$8.00/cubic yard
	Bicycles	\$3.00/bicycle
Land Management Department	Ag Preserves	\$50 (maximum)*
	Ag Preserve renewal	\$10 (maximum)*
	Ag Building	\$40
	Professional Services required for review of an application or board/commission determination(s)	Applicant shall reimburse the County for any expenditure for professional services for review of variance, permit, plat, minor subdivision, and EAW-EIS-AUAR, Water Management, WCA applications. Staff is authorized to consolidate fees as needed if multiple permits are required.
Permits	Building Permits	Fees are based on the 1997 Uniform Building Code (UBC) + 10% (See the following Table 1A)

1997 Uniform Building Code Plus 10%

Table 1A – Building Permit Fees

Total Valuation	Fee
\$1.00 to \$500.00	\$25.85
\$501.00 to \$2,000.00	\$25.85 for the first \$500.00 plus \$3.36 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$76.25 for the first \$2,000.00 plus \$15.40 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$430.45 for the first \$25,000.00 plus \$11.11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$708.20 for the first \$50,000.00 plus \$7.70 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,093.20 for the first \$100,000.00 plus \$6.16 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,557.20 for the first \$500,000.00 plus \$5.23 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,169.70 for the first \$1,000,000.00 plus \$4.02 for each additional \$1,000.00, or fraction thereof
Other Inspections and Fees:	Hourly
Charge	
1. Inspections outside of normal business hours	\$51.70
per hour* (minimum charge – two hours)	
2. Re-inspection fees assessed under provisions of Section 108.8	\$51.70
per hour*	
3. Inspections for which no fee is specifically indicated	\$51.70
per hour* (minimum charge – one-half hour)	
4. Additional plan review required by changes, additions or revisions to plans.....	\$51.70
per hour*	
5. Use of outside consultants for plan checking, inspections, or both	Actual costs**

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

**Actual costs include administrative and overhead costs.

Plan review fees are calculated at 65% of the building permit fee.

Division/Dept. Type of Service	Service	Fee
Public Health & Environment Division Permits	Permit for Move-in Home	Based on 80% of Value (acc. to UBC)
	Permit for Manufactured/Modular Home (Permanent)	Value as calculated: Building valuation minus the purchase price of the home including transportation for manufactured home only
	Recovery of plan review cost on cancelled building permits	80% of plan review fee
	Replacement of Lost Inspection Card	\$30
	Renewal of Expired Permit if No Plan Changes	50% of permit fee
	Temporary Farm Related or Elderly Parent Manufactured Home	\$250
	Mechanical/Heating	\$75
	Mechanical/Air Conditioning	\$75
	Mechanical/Air Exchanger	\$75
	Mechanical/Non-Single Family (Commercial)	Based on valuation of project or \$75, whichever is greater
	Plumbing Permit	\$65 minimum or \$5/fixture, whichever is greatest
	Non-Residential Plumbing (Commercial)	Based on valuation of project or \$65, whichever is greater
	Erosion Control	0.0004 of value – where building permit involves significant earthmoving e.g. New homes, large buildings
	Re-Side, Re-Roof, or Re-Window	\$75
	Demolition Permit	\$95 (No fee if demolition is for an agricultural structure that is exempt from the building code)
	Demolition Permit for projects supervised by Fire Departments	\$65
Non-Residential Plumbing Plan Review	Building Sewer and/or Water Service	\$150

Division/Dept. Type of Service	Service	Fee
Non-Residential Plumbing Plan Review	Plumbing Systems based on drainage fixture units (DFU):	
	<26 DFU	\$150
	26 to 50 DFU	\$250
	51 to 150 DFU	\$350
	151 to 249 DFU	\$500
	>250 DFU	\$3 per DFU, to a maximum of \$4,000
	Interceptors/Separators	\$70 each
	Storm Drainage System	\$150 minimum, \$50 per internal roof drain opening, \$500 maximum
	Storm Water Interceptor, Separator, or Catch Basin	\$70 each
	Manufactured Home Park or Campground:	
	<26 Sites	\$300
	26 to 50 Sites	\$350
	51 to 125 Sites	\$400
Other Land Management Fees	Adult Use Business License Application and Renewal Fee	\$500
	Administrative Special Use Permits	\$100 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the Soil and Water Conservation District (SWCD), staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)
	Administrative permit for excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required – water resource management	\$150 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)

Division/Dept. Type of Service	Service	Fee
	Administrative permit for excavating/filling or a driveway that includes stormwater permit – water resource management	\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below: <ul style="list-style-type: none"> • Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. • Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour.
	Boundary Adjustment	\$50 + surveyor fee + GIS impact fee
	Building Eligibility Transfer	\$100
	Minor Subdivision	\$300 + surveyor fee + GIS impact fee
	Political Signs	\$0
	Platting Process – Preliminary Plat through Final Plat Process including developer’s contract and legal reviews	\$600 for one lot + \$100 for each additional lot + \$50/hour plus Attorney’s Office fee
	Comprehensive Plan Amendment	\$500
	Rezoning/Ordinance Amendment	\$500
	Signs	\$40 if not included in a Building Permit or Conditional Use Permit
	Site Inspection Fee	\$50 + \$50 for each additional inspection
	Special Meeting of Planning Commission or Board of Adjustment	\$300 + appropriate application fee
	Variances and Appeals	\$500

Division/Dept. Type of Service	Service	Fee
Conditional Use Permit (CUP)	AGRICULTURE: Feedlot, 152.076 A Conditional Use Permit required solely for bringing an uncertified liquid manure storage area, which was designed and/or installed with guidance from Carver SWCD, into compliance and not associated with an expansion or substantial change in operation is exempt from these fees. This exemption does not include feedlot permit fees.	\$250 (less than 300 animal units) \$350 (300 to 599 animal units) \$500 + \$50/hour up to \$1,000 (600+ animal units)
	Additional Density Options: 152.078 Example: High amenity; Wooded/Lakeshore Lot, or Conservation Incentive CUP	\$500 for first residential lot + \$100 for each additional residential lot + \$50/hour up to \$1000
	Residential Related: 152.077 Example: Residential Accessory Structures, Permanent Farm-Related Homes and Day Nurseries	\$400
	Home-Based Business: 152.079 Example: Recycling/Solid Waste, Farm Related Business, Home Extended Business, Commercial Kennels, Stables, Aquaculture, Retail Nurseries, School Bus Service, Bed and Breakfast, Contractor's Yard, Commercial Radio Station, Utility/Essential Service	\$500 + \$50/hour up to \$1000
	Large-Scale Activities; Essential Services; RSDs; Renewable Energy, All Others: 152.080, 152.095, 152.147-.149, 152.052-.056, 152.039, Except as listed below:	\$500 + \$50/hour up to \$1000
	Golf Courses	\$500 + \$50/hour up to \$2000
	Airports – Personal Use Airstrip	\$450
	Airports – Other than Personal Use Strip	\$500 + \$50/hour up to \$1000

Division/Dept. Type of Service	Service	Fee
	EAW/EIS/AUAR Process	\$500 fee plus escrow of \$1,000 to reimburse staff costs at \$50/hour. Escrow shall be increased if staff costs exceed \$1,000. The County shall have the right to contract for services to prepare the documents. Applicant shall escrow the estimated cost of such contract and shall pay the full cost of completing the study if the estimate is exceeded.
Interim Use Permit (IUP)	Interim Use Permit (IUP): 152.082 Example: Mining/Reclamation, Home Occupation in Detached Structure, Recreational, Educational, Institutional Activities	\$500 + \$50/hour up to \$1,000, up to \$2000 for mining/reclamation
	Re-occurring Special Events, Temporary Homes for Elderly Parent and Farm Related	\$400
Publications and Information	Research of property, demographic, or similar information requested by anyone other than the landowner or agent	County Research Fee
	Aerial half-sections 1"=200' blue line	\$15
	County Code	\$50
	Large Zoning map	\$30
	Small Zoning map	\$5
	Zoning & Subdivision sections of the Code	\$15
Planning & Water Management Dept. Administrative Permits	Administrative Permits	\$100 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the Soil and Water Conservation District (SWCD), staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)

Division/Dept. Type of Service	Service	Fee
Permits	Administrative permit for excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required – water resource management	\$150 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)
	Administrative permit for excavating/filling or a driveway that includes stormwater permit – water resource management	\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below: <ul style="list-style-type: none"> • Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. • Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour.
	Wetland Permit/Review including erosion control permit and/or stormwater permit with no treatment required – water resource management	\$100 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)
	Wetland Replacement/Banking/Mitigation <1 acre	\$250 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)

Division/Dept. Type of Service	Service	Fee
Permits	Wetland Replacement/ Mitigation =>1 acre	\$350 + \$50/hour up to \$1,000
Review of Project for Compliance with Water Management Rules	Erosion control permit and/or stormwater permit with no treatment required – water resource management	\$100: Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the Soil Water and Conservation District (SWCD), staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.
Review of Project for Compliance with Water Management Rules	Stormwater permit – water resource management	\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below: • Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. • Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour.
Publications & Information	Color maps 8.5 x 11 from Comprehensive Plan, Water Plan or other reports	\$5/map
	Comprehensive Plan –full document	\$50
	Individual Comprehensive Plan Elements or Township Chapters	\$15 with colored maps; \$0 if black & white
	Water Management Plan	\$50
	Water Quality Report	\$50
	CDs	\$5
Public Health Department	Health Promotion presentation to group	\$75/hour per trainer
	Intermittent Home Visits: Public Health Nurse/Registered Nurse (PHN/RN) home visit	\$175/visit
	Public Health Nuisance Abatement	Fee per MN Statute 145A.08

Division/Dept. Type of Service	Service	Fee
Immunizations: Private Pay Fees	Hepatitis B - adult	\$60
	Hepatitis B - pediatric	\$30
	Influenza - injectable	\$25
	Mantoux	\$15
Immunizations: Minnesota Vaccines for Children (MnVFC) and Un/Under-insured Adult Vaccine (UUAV) Fees	Diphtheria and tetanus – DT	\$14
	DTaP	\$14
	Hepatitis A	\$14
	Hepatitis B	\$14
	Hib	\$14
	HPV (Gardasil)	\$14
	Influenza – FluMist	\$14
	Influenza – injectable	\$14
	Measles, mumps, rubella (MMR)	\$14
	Meningococcal (Menactra or Menomune)	\$14
	Pediarix (DTap, IPV, HBV)	\$14
	Pentacel (DTaP, Heb B, IPV)	\$14
	Pneumococcal (adult-PPV23)	\$14
	Polio (IPV)	\$14
	Prevnar (pediatric pneumococcal conjugate – PCV13)	\$14
	Proquad (MMR/VAR)	\$14
	Rota Teq	\$14
	Td/Tdap	\$14
	Twinrex (HepA/HepB)	\$14
	Varicella (chickenpox)	\$14
Public Works Division Surveying & Mapping Dept.	Plat Checking and Mapping Fee	\$300 plat + \$25/parcel or CIC unit + \$5/ detached garage CIC unit
	Minor subdivision description review	\$50
	Torrens application survey/description review	\$300
Engineering Department	Registration Fees	\$35

Division/Dept. Type of Service	Service	Fee
Engineering Department	Right-of-Way Permit	\$105
	Access Permit (new residential or agricultural)	\$105
	Access Permit (new subdivision street or commercial driveway)	\$220
	Utility Permit (Private Utility Companies)	\$170
	Work within county ROW (general excavation, grading, sewer and water)	\$250
	Obstruction Permits	\$80
	Residential Maintenance (low level landscaping, driveway extensions, replacement)	\$65
	Delay Penalty (Penalty for not meeting completion date)	\$75
Transportation	Single Trip Permit	\$20
	Annual Permit (allows 14' high, 14.5' wide, 95' long under posted weight)	\$220
Parks Department Entrance Fees	Lake Minnewashta Park, Baylor Park, & Lake Waconia Park Daily Entrance Fees	\$5 Advertising and Promotional Discounts: As a cost-effective approach to advertisement and marketing of park facilities and services, discounted fees may be used to promote recreational facilities and park programs. Upon approval by the County Administrator, the Parks Director is authorized to discount park fees to promote park facilities and services.
Parks Permits	Daily Bus Permit	\$25
	Unannounced Bus at the Gate	\$50
	Annual Vehicle Permit	\$24
	Annual Vehicle Permit replacement fee	\$5
	Second Annual Vehicle Permit	\$12
	Park Pass Assistance Program Annual Vehicle Permit (for persons receiving financial assistance from the County)	\$7

Division/Dept. Type of Service	Service	Fee
Parks Permits	Reservation Fee	\$7
Special Events Fees	Permit for Special Events (Fireworks Display, Large Group Events)	\$225 Mon.-Thurs. & off-season (day after Labor Day to the day before Memorial Day) \$250 Fri., Sat, Sun, & Holidays (up to 250 participants) \$450/\$500 (up to 500 participants) \$675/\$750 (up to 750 participants) \$900/\$1,000 (750+ participants)
Photography Permit	Commercial Graduation/Wedding: Monday - Thursday Friday - Sunday	\$400/day \$25/hr. \$50/hr.
	Video Shoot	\$200/day
	Unusual Video Shoot	\$500/minimum
	Meets	\$25/team
	Additional trash services for meets	Actual cost plus 10% coordination fee
	Portable toilet for meets	Actual cost plus 10% coordination fee
Group Rates	The following rates are available to groups meeting requirements outlined in Ordinance No. 30:	
	Group Camping Site	\$2/participant/night
	Group Primitive Camping Site	Group rate not applicable for weekends
Parks Group Rates	Picnic Shelter/Weekdays Up to 100 persons	\$20 /plus reservation fee and \$50 deposit
	Picnic Shelter/Weekdays More than 100 persons	\$30 /plus reservation fee and \$50 damage deposit
	Picnic Shelter/Weekdays Up to 100 persons	\$40 /plus reservation fee and \$50 damage deposit
	Picnic Shelter/Weekdays More than 100 persons	\$50/ plus reservation fee and \$50 damage deposit
	Admittance Fees for groups at Lake Minnewashta, Baylor, and Lake Waconia Parks:	
	Weekdays	\$1/person/day

Division/Dept. Type of Service	Service	Fee
Parks Group Rates	Weekends	\$1.25/person/day
Shelter Rentals	Shelter Rentals: (Fees apply to all shelters except #5)	
	Weekends: Up to 100 persons	\$55 Plus Reservation Fee, activity bag
	Weekends: More than 100 persons	\$80 Plus Reservation Fee, activity bag
	Weekday: Up to 50 persons	\$40 Plus Reservation Fee, parking permits, and activity bag
	Weekday: 50 to 100 persons	\$60 Plus Reservation Fee, parking permits, and activity bag
	Weekday: More than 100 persons	\$45 Plus Reservation Fee, activity bag
Park Activities: Shelter # 5 Rental	Shelter # 5 rental Weekdays Only (Group Rate)	\$80/Plus Reservation Fee
	Weekdays (non-group rate)	\$105 Plus Reservation Fee
	Weekends (non-group rate)	\$150 Plus Reservation Fee, activity bag
Cancellation Fee	Shelter cancellation fee	50% of user fee (Plus Reservation Fee)
Group Damage Deposit	Group damage deposit	\$100
Lake Waconia Park	Lake Waconia Park Beach Entrance Fees	Daily and annual parking permits apply
Baylor Park	Baylor Park Camping Fees: (with vehicle permit)	
	Site/night cancellation	\$5
	Per night utility site camping permit	\$22
	Per night primitive site camping permit	\$16
	Firewood Bundles	\$5
	Bag of ice	\$2.00
	Block of ice	\$3

Division/Dept. Type of Service	Service	Fee
Baylor Park	Long-Term Camping: Utility Primitive Sites 6 or more consecutive days	\$19/night utility sites \$14/night primitive sites 15% discount on rates for 6 or more consecutive days
	Utility & Sewer	\$25
	Community Room	
	All Inclusive (includes parking permits)	\$250 all day use + Reservation Fee
	Facility Rental (parking permits not included)	\$150 all day use + Reservation Fee
	Non-profit Group Rate	\$100/day plus entrance fees
	Damage deposit	\$50
	Cancellation Fee	50% of use Fee
	Open Play Space/Field Facilities	\$7.50/game or practice
Parks Rental Equipment	Cross Country Ski Gear Rentals (Fee for skis, poles, boots; vehicle permits also required):	
	Adults	\$6
	Children (under 15 years old)	\$5
	Snow Shoes	Fees are the same as cross-country ski gear
	Paddle Boat	\$7 per hour
	Canoe	\$8 per hour
	Canoe storage fee	\$15 annual
	Standup Paddle Boards	\$10 per hour
	GPS Units	\$5 per 2 hours
	Private Recreation Programming	\$50 per hour
	Disc Golf	\$5/ set plus \$5 deposit
	Archery Equipment	\$75/day + replacement if lost or damaged
Parks Rentals	Activity bags	\$5
<i>Note: For fee purposes, a weekend is Friday through Sunday; a weekday is Monday through Thursday.</i>		
Sheriff's Office	False Alarm Fee (begins with 4 th false alarm)	\$50 Each following alarm increases by \$50 (i.e., 5 th alarm = \$100; 6 th alarm = \$150)
	Violations of Ordinance 30	\$20 + \$10 Court Filing Fee (plus state fees)
Reports/Photos	Accident Reports	\$0.25/page
	Offense/Incident Report	\$0.25/page \$0.50/2-sided document
	Additional Pages	\$0.25/page over 100 pages actual cost

Division/Dept. Type of Service	Service	Fee
	Initial Complaint Report	\$0.25
Reports/Photos	Miscellaneous Documents	\$0.25/page \$0.50/2-sided document
	Photos	3x5 - \$1.50 4x6 - \$1.75 5x7 - \$5 8x10 - \$10
	Digital Photos	\$10/CD plus \$30 research fee
Conceal/Carry Permit	New Conceal/Carry Permit:	\$100
	Change of Address or Replacements	\$10
	Renewal of permit	\$75
	Additional fee for renewal of permit after 30 days expiration	\$10
	Emergency Permit	No charge
Background Checks	Liquor License Renewal	\$100
	Adult Use New Establishment/New Owner	\$250
	Adult Use Renewal	\$100
	Liquor License New Establishment/ New Owner	\$250
Civil	Legal Not Founds	\$35
	Mileage (round trip)	Current IRS rate
	Posting of Notices	\$35 plus mileage
	Request of Process Returned	\$35 plus mileage
	Service of Process Fee	\$35*
Civil	Writ of Execution Commission	5% of amount collected**
	Minnesota Domestic Protection Orders	No Charge
	Minnesota Harassment Orders	No Charge
	Replevin <ul style="list-style-type: none"> • Writs of Attachment • Securing properties on Seizures 	\$57.17 per hour per deputy + mileage
	Storage of Levied Property	\$10/day per storage stall (20' x 9')
	Writ of Execution (seizure)	\$57.17 per hour per deputy + mileage
	Writ of Recovery (inventory)	\$57.17 per hour per deputy + mileage
	Report of sale or certificate	\$35

Division/Dept. Type of Service	Service	Fee
	Redemption of Property (Recorded Fee Holder & all others)	\$250****
	Filing of Notice of Intent to Redeem	\$100
	Filing of redemption and post-redemption documents	\$20
	Mortgage Foreclosure Sales	\$60
	Lien Sales (Mechanical or Warehouseman)	\$60
	Uniform Commercial Code	\$60
	Abandoned Property	\$60
	Judgment and Degree	\$60
	Postponement of scheduled mortgage foreclosure sales	\$20
Other Fees	Off-Duty Deputy Fee	\$57.17 per hour per deputy
	911 Call Recordings	\$10/CD plus \$30 research fee
	911 Call Recordings – Transcribed	\$25 for first ½ hour plus \$25 each additional hour (in addition to \$10 CD plus \$30 research fee)
	Radio Programming for outside county entities	\$48.75/hr
	Approving Bond	\$50
	Filing Fees	\$49
	Storage of Impounded Vehicles Fee	\$10/day
	Restorative Conferencing	\$50 per participant
	Detox Transport Fee	\$110 per trip
	Squad Videos	\$10/CD plus \$30 research fee
Dangerous Dog Fees		
	Dangerous Dog Registration	\$100
	Potentially Dangerous Dog Designation Review Hearing	\$100
	Dangerous Dog Designation Review Hearing	\$100
Jail/Inmate Fees	Inmate Medical*	Inmate billed per MS 641.12; 641.15
	Mantoux – other agency	\$15
	Inmate Rx refill	\$5
	Jail record copies (public)	\$0.25/page

Division/Dept. Type of Service	Service	Fee
Jail/Inmate Fees	Inmate Copies (request from inmate)	\$0.25/page
	Cell upgrade	\$10
	Booking Fee	\$20
	Medical Co-pay	\$5
	WR – Mantoux	\$20
	WR – UA Screen	\$20
	Fingerprint cards (Carver County Resident)	No charge
	Fingerprint cards (non-Carver County resident)	\$15/card
	Electronic home monitoring	\$20/day
	Adult Inmate Boarding Fee (Except by contract)	\$55/day
	Juvenile Detention Center Boarding	\$145/day
	Work Release Inmates (in County)	\$20/day
	Work Release Inmates (out of County)	\$55/day
	Pay for Stay	\$20/day

Attachment A:

ENCORE ADULT DAY SERVICES PROGRAM SLIDING FEE SCHEDULE 2013

Daily Rate = \$74.00

Family of 1	
Annual Gross Income:	Daily Fee
At or below the Current Federal Poverty Guideline figure* \$15,676	\$15.75
\$15,677-\$20,190	\$26.50
\$20,191-\$27,170	\$38.75
\$27,171-\$35,877	\$55.75
Over \$35,877	\$74.00
<i>Hourly rate: For those who attend less than or more than a regular full day - 6 hours</i>	\$16.00/hour
<i>Shower Rate</i>	\$16.50/shower

Family of 2	
Annual Gross Income:	Daily Fee
At or below the Current Federal Poverty Guideline figure* \$20,627	\$15.75
\$20,628-\$26,547	\$26.50
\$26,548-\$31,111	\$38.75
\$31,112-\$47,043	\$55.75
Over \$47,043	\$74.00
<i>Hourly rate: For those who attend less than or more than a regular full day - 6 hours</i>	\$16.00/hour
<i>Shower Rate</i>	\$16.50/shower

**Fluctuates with the current Federal Poverty Guidelines*

Attachment B:

Carver County Regional Rail Authority Fee Schedule

Dakota Rail Line Fees

<u>Activity</u>	<u>Rate</u>
Drive Way Lease	\$1, No Annual fee, No Maintenance
Agricultural Land Permit (Market Rate)	\$103.40/tillable Acre/Annual
Building or Structure Site Occupation Lease (Market Rate)	Ave. Tax Assessed Land Value x 5% + Taxes
Commercial Underground Utility Crossing Permit (Market Rate)	<u>\$750/One Time</u>
Underground Utility Crossing (Municipal and Private Residence)	\$1
Reissuance Fee for a Previous Lease Agreement	\$100 Municipal and Private Residence, \$1,000 Commercial
<u>Administrative Application Fee</u>	<u>\$100.00</u>

Note:

Underlined items are changes to the fee schedule. It is recommended that Commercial underground utility crossing permits go to a one-time fee of \$750. This fee structure represents what is going on in the market place in Hennepin County. The fee replaces a \$1000.00 Annual fee and eliminates ongoing maintenance to obtain an annual fee.

The Administrative Application Fee is new and represents cost associated with drafting up a permit. The Administrative Application Fee is applicable to commercial utility crossings, leasing of buildings and any agricultural leases.

2013 Fee Schedule Changes

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Administrative Services Information Technology GIS Data Sales	Street Centerlines	\$750/Countywide	Remove	\$0	No longer a source of revenue. Many sources for street centerlines. Requests for data will fall under the \$100/hour "Other GIS Datasets" fee.
	City/Township Boundaries	\$50/Countywide	Remove	\$0	No longer a source of revenue. Freely available through Met Council.
	Contours: Shapefile/DXF County Coordinates 2 ft. contours 10 ft. contours	\$6/acre \$50/section	Remove	\$0	No longer a source of revenue. 2011 State collected contour data that is publicly available through DNR. (Fee was for county's 2005 data.) Requests for data will fall under the \$100/hour "Other GIS Datasets" fee.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Other GIS Datasets	\$75/hour (1 hour minimum) 15 minute increments	\$100/hour (1 hour minimum) 15 minute increments	\$250	Increase fee to accommodate staff time to produce data extracts.
	2005, 2008, & 2011 Aerial Photography: 6" or 12" resolution available depending on area of interest <ul style="list-style-type: none"> • MrSID Format • Available in Carver County Coordinates 	\$150/section	Remove	\$0	No longer a source of revenue. Minimal fee collection in last 2 years. Many sources of imagery available on-line. All requests will fall under the \$100/hour "Other GIS Datasets" fee.
2005 Aerial Photography/ Elevation Project	Elevation & Photography 70 sections or greater	\$360/section \$25,200	Remove	\$0	No longer a source of revenue. New State elevation from 2011 publicly available. No value in county's 2005 elevation data.
	Photography Only 70 sections or greater	\$105/section \$7,350	Remove	\$0	No longer a source of revenue. Photography is 7 years old.
	2005 Aerial Photography/Elevation Project Subscription to Login Network	\$50/year	Remove	\$0	Captured in the Carver County GIS Dataset Subscription fee.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Elevation Only 70 sections or greater	\$255/section \$17,850	Remove	\$0	No longer a source of revenue. New State elevation from 2011 publicly available. No value in county's 2005 elevation data.
	3 rd Party Data Requests – Non-Carver County`	\$75/hour (1/2 hour minimum) 15 minute increments	Remove	\$0	All requests will fall under the \$100/hour "Other GIS Datasets" fee.
Library Meeting Room Fees for Profit-Making Organizations	Chanhassen Lovelace Room and meeting rooms in other Library Branches (Capacity: 6-10)	None	\$10/hr.	\$100	Rooms primarily used by non-profit groups.
Attorney	Audio Tape Copies	\$10/mini; \$15 micro	Remove offering	0	Media no longer available.
Attorney	Video Tape Copies	\$20	Remove offering	0	Media no longer available.
Community Social Services Behavioral Health Dept.	Psychological Evaluation/Intake	\$200	\$225		
Behavioral Health Dept.	Failed appointment or late cancelation Rename to: Missed Appointment Fee.	\$15	\$25		
Behavioral Health Dept.	Psychotherapy (hour)	\$140	\$150		

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Behavioral Health Dept.	Psychological Testing (hour)	\$140	\$150		
Behavioral Health Dept.	Medication Management	\$125	\$150		
	Other contracted services		Rate is established in vendor contract. Certain client services are based on the ability to pay using the CSS Income Eligibility Fee Schedule and Asset Test.		
SmartLink Transit					Since the Metropolitan Council sets the fares and the changes do not coincide with our Fee Schedule, the recommendation is to completely remove the fees for SmartLink.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Court Services & Probation	Child Treatment, Education and Placement Services; Contracted Services	Currently Assessed via Community Social Services.	Rates are established by contract with providers, and client/family fees are based on the ability to pay utilizing the Court Services Income Eligibility and Fee Schedule and the Carver County Asset Assessment.		These revenues are currently collected by CSS.
Property Records & Taxpayer Services Division Taxpayer Services Dept Licenses and Permits	Precious Metals	\$75.00	\$100.00	\$150	
	Set-up License	\$100.00	\$150.00	\$0	
	Off-Sale Liquor License	\$100.00	\$150.00	\$100	
Customer Service	Plat Parcel Certification Fee	\$50.00	\$50.00	n/a	Change in Service name only
Elections	Precinct Finder (Countywide)	\$50.00	\$75.00	\$50	

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Taxation	Confession of Judgment (per parcel)				
	C of J Written Estimate fee	\$0.00	\$25.00	\$75	New fee
	Set-up fee	\$100.00	\$100.00	n/a	No change
	Court Costs	\$10.00	\$10.00	n/a	No change
Marriage Licenses	Marriage License Amendment	\$10.00 (County only)	\$15.00 (County only)	\$50	
License Center	Class A	\$42.25*			All drivers license fees went down \$.75, July 1 st , this didn't affect the county fee only the state fee. The county filing fee stayed the same (\$5.00) per application
	Class A - Under 21	\$22.25*			
	Class B	\$34.25*			
	Class C	\$27.25*			
	School Bus physical fee	\$4.00*			
	Class D	\$23.25*			
	Provisional driver's license	\$15.00*			
	Provisional driver's license upgrade to under 21 driver's license, no violations on record (\$3.50 credit)	\$19.75*			
	Duplicate: all classes	\$12.75*			
	Identification Card under age 65	\$17.25*			
	Class D instruction permit	\$11.25*			
	Standby or Temporary Custodian Designation	\$3.50*			

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Public Health & Environment – Environmental Services	Env. Center – Child Car Seats	\$0	\$5	\$1,000 more	Reflects partial reimbursement of costs of recycling
	Env. Center - Appliances [air conditioners]	\$20	\$10	\$500 less	Reflects lower cost of management via new contract [ARCA].
	Env. Center – Large Tractor Tire [rear]	\$16	\$25	\$500 more	Reflects our costs & difficulty of management at the EC.
	Env. Center - Batteries [businesses]	\$1.28 per pound	\$0.25 per pound	\$500 less	Reflects lower cost of recycling under new contract [Dynamic Recycling]

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Land Management Permits	Permit for Manufactured/Modular Home (Permanent)	Value as calculated: Building valuation minus the purchase price of the home, including transportation.	Value as calculated: Building valuation minus the purchase price of the home including transportation for manufactured home only.		Adds this language “for manufactured home only.”
	Replacement of Lost Inspection Card	\$20	\$30		Building Official replaces 2-3 cards per year. Increase reflects time spent reviewing inspection slips.
	Mechanical/Non-Single Family (Commercial)	Based on valuation of project.	Based on valuation of project or \$75, whichever is greater		Adds this language, “or \$75, whichever is greater.”
	Non-Residential Plumbing (Commercial)	Based in valuation of project.	Based in valuation of project or \$65, whichever is greater.		Adds this language, “or \$65, whichever is greater.”

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Planning & Water Management	Administrative permit for excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required – water resource management.	\$150 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)	No change		Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Administrative permit for excavating/filling or a driveway that includes stormwater permit – water resource management.	<p>\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below:</p> <ul style="list-style-type: none"> □ Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. □ Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour. 			Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Administrative permit for excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required – water resource management.	\$150 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)			Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Administrative permit for excavating/filling or a driveway that includes stormwater permit – water resource management.	<p>\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below:</p> <ul style="list-style-type: none"> □ Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. □ Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour. 			Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Wetland Permit/Review including erosion control permit and/or stormwater permit with no treatment required – water resource management.	\$100 (Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the SWCD, staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.)			Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Review of Project for Compliance with Water Management Rules	Erosion control permit and/or stormwater permit with no treatment required – water resource management.	\$100: Applicant shall reimburse the County for engineering costs incurred during application review and final inspections. The applicant shall reimburse the County for staff costs, including staff of the Soil Water and Conservation District (SWCD), staff time in excess of 5 hours up to a maximum of \$500 at a rate of \$50/hour.			Language change to service description.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Review of Project for Compliance with Water Management Rules	Stormwater permit – water resource management.	<p>\$1,250 (\$500 permit fee + \$750 engineering cost credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below:</p> <ul style="list-style-type: none"> □ Engineering Costs. The applicant shall reimburse the County for engineering review cost above \$750. □ Staff Costs. The applicant shall reimburse the County for staff costs, including staff of the SWCD, over \$500 up to a maximum of \$1,000 total, at a rate of \$50/hour. 			Language change to description and correction in hourly rate from \$40 to \$50/hour.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
Public Works Parks Dept. Entrance Fees	Entrance Fee Group Rate Week Days	\$.75	\$1.00	\$1,246.75	
Group Rates	Entrance Fee Group Rate Weekend	\$1.00	\$1.25	\$191.50	
	Group Camping	\$1/person/night	\$2.00	\$707.00	
Baylor Park	Baylor Community Room Fees:				
	All inclusive	\$150 (or \$250 all day use/parking free) (Plus Reservation Fee)	\$250 all day use (including parking) + Reservation Fee	n/a	Delete before 6 pm and after 6 pm rate/verbiage.
		\$150 (Plus Reservation Fee)			Remove verbiage.
	Community Room - Facility Rental		\$150.00 + Parking & Reservation Fee	n/a	Delete before 6 pm and after 6pm rate/verbiage.
	Reservation Fee	\$6.00	\$7.00	\$6643.00	Market rate.
Commodities for Sale	Firewood Bundle	\$4.00	\$5.00	\$2073.00	Market rate.
	Ice – Bags and Blocks	\$2.00 & \$2.50	\$2.00 & \$3.00	\$5.00	Market rate.
Parks Recreation Equipment Rental	Paddle Boat	\$5.00/1/2 hr	\$7.00/hr	\$200.00	Changing from ½ hr rental increments to 1 hr rental increments.
	Canoe	n/a	\$8.00/hr	\$2560.00	New rental equipment, market rate.

Division/Dept. Type of Service	Service	Current Fee	Proposed New Fee	Estimated Additional Revenue	Notes/Comments
	Standup Paddle Boards	n/a	\$10.00/hr	\$3200.00	New rental equipment, market rate.
	GPS Units		\$5.00/2 hr	\$200.00	New rental equipment, market rate.
	Private Recreation Programming		\$50.00/hr.	n/a	New.
	Archery Equipment Rental Set (Private)		\$75.00/day + Replacement if lost or damaged	\$150.00	New rental equipment, market rate.
Park Permits	Special Event Fees: Events greater than 750+ people		(M-Th. and off season) \$900 (Fri-Sun and Holidays) \$1,000	Less than \$200.00	New rate for large groups.
	Events greater than 500 people	M-Th. and off season \$675.00 Fri-Sun and Holidays \$750.00		n/a	No fee change; range of people to read 500-750.
	Photography Permit: Commercial Graduation/Wedding (M-Th.) (Fri-Sun)		\$400.00/day \$25.00/hr \$50.00/hr	n/a	Market rate.
Damage Deposits	Group reservations and rentals	\$50.00	\$100.00	\$500.00	Damage deposit to be included in reservation based on discretion of Parks Staff.

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Purchase Agreement for Land within the Lake Waconia Regional Park Boundary

Primary Originating Division/Dept: <input type="text" value="Public Works - Parks"/>	Meeting Date: <input type="text" value="11/27/2012"/>
Contact: <input type="text" value="Marty Walsh"/> Title: <input type="text" value="Purchase Agreement"/>	Item Type: <input type="text" value="Regular Session"/>
Amount of Time Requested: <input type="text" value="15"/> minutes Presenter: <input type="text" value="Marty Walsh"/> Title: <input type="text" value="Parks Director"/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No
Strategic Initiative: <input type="text" value="Communities: Create and maintain safe, healthy, and livable communities"/>	

BACKGROUND/JUSTIFICATION:

The purchase agreement addresses the acquisition of 19 acres within the approved boundary for Lake Waconia Regional Park. The property is vacant excepting a silo structure. A negotiated settlement has been reached with the property owner which considers appraised value, the value of the property through a development approach, and existing market conditions. The negotiated purchase price is \$3,250,000.

In addition to the purchase price it is estimated that costs to remove a silo, closing costs, professional services fees for consultation and environmental site review will be \$50,000.

Staff will be requesting Acquisition Opportunity Funding from the Metropolitan Council of \$1,700,000. Further staff will request an additional \$1,600,000 be reimbursed through a future CIP of the Metropolitan Council and through a partnership with the Minnesota Department of Natural Resources. It is planned that Carver County would receive full funding for the acquisition. Below is the planned land acquisition breakdown.

Acquisition

Purchase Amount :	\$3,250,000
Related Acquisition costs :	\$50,000

Funding

Metropolitan Council Acquisition Opportunity Funds :	\$1,755,000
Metropolitan Council CIP and DNR Partnership Funds :	<u>\$1,600,000</u>
	\$3,275,000

ACTION REQUESTED:

- 1) It is recommended that the Board approve the purchase agreement of \$3,250,000, plus related acquisition costs estimated at \$50,000 and authorize the Board Chair to sign the agreement.
- 2) Authorize the Director of Public Works or his designated staff to proceed with signing closing documents for the acquisition.

FISCAL IMPACT: <input type="text" value="Other"/> If "Other", specify: <input type="text" value="See related fiscal comment below"/>	FUNDING <table style="width: 100%;"> <tr> <td>County Dollars =</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Met Council AOF</td> <td style="text-align: right;">\$1,700,000.00</td> </tr> <tr> <td>Met Council CIP&DNR</td> <td style="text-align: right;">\$1,600,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$3,300,000.00</td> </tr> </table>	County Dollars =	\$0.00	Met Council AOF	\$1,700,000.00	Met Council CIP&DNR	\$1,600,000.00	Total	\$3,300,000.00
County Dollars =	\$0.00								
Met Council AOF	\$1,700,000.00								
Met Council CIP&DNR	\$1,600,000.00								
Total	\$3,300,000.00								
FTE IMPACT: <input type="text" value="None"/>									

Related Financial/FTE Comments:

Carver County will provide the initial funding for the land acquisition until reimbursed. The Metropolitan Council is to provide \$1,700,000 from the Park Acquisition Opportunity Fund. The balance of \$1,600,000 is planned to be reimbursed to Carver County through a future CIP of the Metropolitan Council and through a partnership with the Minnesota Department of Natural Resources.

Office use only:

RBA 2012- 1476

Carver County Board of Commissioners Request for Board Action



Agenda Item:

2013 Legislative Priorities

Primary Originating Division/Dept: <input type="text" value="Administration (County)"/>	Meeting Date: <input type="text" value="11/27/2012"/>
Contact: <input type="text" value="David Hemze"/> Title: <input type="text" value="County Administrator"/>	Item Type: <input type="text" value="Regular Session"/>
Amount of Time Requested: <input type="text" value="15"/> minutes Presenter: <input type="text" value="David Hemze"/> Title: <input type="text" value="County Administrator"/>	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
Strategic Initiative: <input type="text" value="Connections: Develop strong public partnerships and connect people to services and information"/>	

BACKGROUND/JUSTIFICATION:

The County Board provided input on the attached legislative priorities during the November 13 work session. Administration will review the issues and is recommending adoption of the priorities.

The legislative priorities will be presented to the Carver County legislative delegation on December 18 at 7:30 a.m. at the Chanhassen Legion.

ACTION REQUESTED:

Motion to adopt Carver County's 2013 Legislative Priorities.

FISCAL IMPACT: <input type="text" value="None"/> If "Other", specify: <input type="text"/>	FUNDING County Dollars = <input type="text"/> <input type="text"/> Total <input type="text" value="\$0.00"/>
FTE IMPACT: <input type="text" value="None"/>	

Related Financial/FTE Comments:

Office use only:

RBA 2012- 1464



CARVER
COUNTY

2013

Legislative Platform

Item numbering is not a priority listing

Top priorities:

A. Governance and Finances

1. Balance State Budget without Shifting Costs to Counties
2. Provide Freedom to Counties to Provide Services

B. Roads and Bridges

3. Fully Fund the TH 101 Minnesota River Crossing Bridge and CSAH 61 "Y" Project
4. Protect and Enhance Transportation Revenue from Sales Tax on Leased Vehicles

C. Parks and Natural Resources

5. Aquatic Invasive Species (AIS)
6. Parks and Trails Legacy Funding



Issue #1: Balance State Budget without Shifting Costs to Counties

Background

The state and local fiscal relationship has been greatly damaged by the state's continuing fiscal crises and the Legislature's inability to enact long-term, structurally balanced budgets in which ongoing revenues match ongoing expenditures. The state again faces a multibillion dollar deficit in the next biennium because of their continued reliance on one-time resources and payment delays or "shifts" to balance the current FY 2012/13 budget. Permanent budget fixes must be made to stop what has been the recent history of bouncing from one fiscal crisis to another. When determining any aids and credits cuts for counties, the cuts that counties suffer in other portions of the budget must be taken into account. Fairness would dictate that any aid and credit cuts be apportioned between several levels of local government including counties, cities, townships and special taxing districts - in proportion to the aids and credits they receive. In addition, any cuts should be followed by a commensurate reduction in mandated programs.

Requested Position

Carver County urges the Legislature to enact a structurally-balanced budget in a timely and responsible manner that does not rely on state cost shifts to counties and local property taxpayers.



Issue #2: Provide Freedom to Counties to Provide Services

Background

The public and the Legislature have placed an onus on counties and other local governments to consolidate, collaborate and redesign or reengineer services. Carver County has been a long-time leader in innovation and collaboration. Unfortunately, counties can push reengineering only so far without running afoul of prescriptive state mandates or statutory restrictions.

Requested Position

Carver County urges the Legislature to give counties the freedom to redesign or reengineer services.



Issue #3: Fully Fund the TH 101 Minnesota River Crossing Bridge and CSAH 61 “Y” Project

Background

The Counties of Carver and Scott along with the Minnesota Department of Transportation (MnDOT) and the Cities of Chanhassen and Shakopee are proceeding with the design of a four lane TH 101 river bridge over the Minnesota River that will protect the travelling public from the 100-year flood. The goal is to construct the bridge in 2014. Carver County is concurrently proceeding with design to reconstruct the 101/Flying Cloud Drive intersection, known as the “Y”, to accommodate the new bridge and future traffic growth. The County intends to construct the “Y” at the same time as the river bridge project to realize economies of scale and minimize impacts to the travelling public in subsequent years.

Thanks to the Governor and Legislature, the river bridge project has received \$29,000,000 in funding through the Trunk Highway Flood Mitigation Program (Chapter 152 Bridge Bonds) and the Local Road Improvement Program (GO Bonds). The project is currently estimated to cost \$34,000,000. Carver County is committed to providing a portion of the funding shortfall as is Scott County.

The “Y” intersection reconstruction is currently estimated to cost an additional \$16,000,000. This project will be funded with a combination of County, City and Flexible Highway Account Funds (Turnback funds). The project is eligible for turnback funds as CSAH 61, formerly TH 212, was transferred to the County. The turnback account, however, does not have sufficient capacity to fund the “Y” project until 2020 based on current revenue projections and the backlog of other turnback projects in the Metro area. There is simply not enough revenue in the turnback account to keep up with demand in the Metro area.

The total project cost to construct the river bridge and “Y” is estimated at \$50,000,000. Funding secured to date is \$38,000,000 with an estimated county share of \$6,500,000. The County is requesting the Legislature assists in fully funding the 101 Bridge and “Y” project. This can be done by increasing funding to the Flexible Highway Account by \$12,000,000 or providing additional General Obligation Bonds to the project.

Requested Position

Carver County requests that the Legislature provides additional funding to the TH 101 Bridge and 61 “Y” Project as well consider increasing funding to the Flexible Highway Account to accelerate other important turnback projects in the region.



Issue #4: Protect and Enhance Transportation Revenue from Sales Tax on Leased Vehicles

Background

The Governor's Transportation Finance Advisory Committee (TFAC) is in the process of coming up with a comprehensive transportation funding proposal. In coming up with the committee's recommendations, it is critical that that existing transportation funding sources be preserved and not diverted to new recipients. Unless it is modified, the committee's current recommendation for the sales tax on leased vehicles in conjunction with its dedication of a new metro sales tax exclusively to transit leaves some counties without new funding resources.

Currently, the first \$32 million of sales tax on leased vehicles goes to the General Fund with any excess annually dedicated 50/50 to:

1. Greater Minnesota transit, and
2. The "collar" counties in the Twin City metropolitan area of Anoka, Carver, Dakota, Scott, and Washington. These counties use the proceeds for roads.

This dedication was enacted as part of 2008 transportation funding package. The later dedication was intended to offset the last minute reduction in the metropolitan counties' sales tax from $\frac{1}{2}$ % to $\frac{1}{4}$ % and its dedication exclusively to transit. Currently, both Greater Minnesota transit and the "collar" counties receive \$6 million annually from the tax. Carver County receives approximately \$400,000 per year.

The committee has now proposed to dedicate the initial \$32 million of the sales tax collected on leased vehicles to Greater Minnesota transit only. This is in addition to the \$6 million a year that Greater Minnesota transit already receives from the tax. At the same time, the committee proposes to impose a new metropolitan sales tax again dedicated exclusively to transit.

Requested Position

Carver County requests that the Legislature protect current revenue sources for transportation including portions of Sales Tax on Leased Vehicles that funds local roads in the 5 "collar" counties. Furthermore, any revisions to the distribution of the first \$32 million of this sales tax should include a 50% share to the "collar" counties.



Issue #5: Aquatic Invasive Species (AIS)

Background

Aquatic Invasive Species (AIS) exist in numerous lakes in Minnesota. AIS presents a threat to the ecosystems of Minnesota waters out competing native fish and other species, they threaten to impair recreational activities of Minnesota waters of fishing, swimming and boating. AIS can pose economic hardships to pay for their removal from lakes, watercraft, docks and piers. Additional, local economies can be impacted by AIS when the desirable attributes of lakes such as fish population, beaches and shorelines are impacted by weeds and sharp mussel shells. This makes these lakes less desirable to visit and thus impacts the local economy because of a reduction in visitors to an area. AIS are easily transported by boats, trailers, live wells, docks, boat lifts and bait containers.

Requested Position

Carver County supports funding for the Department of Natural Resources (DNR) aquatic invasive species inspection program and approves additional measures to further prevent the spread of aquatic invasive species for the 2013 boating season.



Issue #6: Parks and Trails Legacy Funding

Background

In April of 2012, the Minnesota Department of Natural Resources contracted with the Environmental Initiative to manage and facilitate a nine-member working group to develop consensus recommendations and accompanying rationale to serve as a model for parks and trails funding allocations for the FY 2014-2015 biennium and beyond. The Parks and Trails Legacy Funding Committee has reached consensus on an interim agreement for parks and trails legacy funding allocations to the majority state and regional providers.

The proposed funding breakdown for Parks and Trail legacy funding is for FY 2014-2019. The breakdown is as follows:

- .25% off the top for coordination among partners for marketing and promotional efforts for all parks and trails of state or regional significance.
- .25% off the top to fund resources to establish criteria to allocate Legacy funding

The remainder to be split:

- 40% Minnesota Department of Natural Resources
- 40% Metropolitan Regional Parks and Trails
- 20% Greater Minnesota Regional Parks

Requested Position

Funding from 2014 legacy funding shall be no less than 40% to Metro Regional Parks and Trails after the .5% allocation for coordinated marketing and establishment of criteria to allocated Legacy Funding. It is preferred that the allocation of Parks and Trails Legacy Funding for Metro Regional Parks and Trails be equal to the amount of sales tax proceeds generated in the Metropolitan area.