



Carver County Board of Commissioners
August 13, 2013
Work Session
County Board Room
Carver County Government Center
Human Services Building
Chaska, Minnesota

WORK SESSION

- 9:00 a.m. **A. GROWTH: Manage the challenges and opportunities resulting from growth and development**
1. Discussion of proposed library in Victoria..... 1
- 9:30 a.m. **B. FINANCES: Improve the County's financial health and economic profile**
1. Presentation and discussion of the Carver County Community Development Agency (CDA) 2014 Budget Request..... 2-10
- 10:00 a.m. **C. COMMUNITIES: Create and maintain safe, healthy and livable communities**
1. Preliminary 2014 Levy for the Regional Rail Authority ("CCRRA") 11-14
 2. Aquatic Invasive Species Services: Consideration for Multiple Lake Inspection Station(s) 15
- 11:30 a.m. **BOARD REPORTS**
1. Chair
 2. Board Members
 3. Administrator
 4. Adjourn

David Hemze
County Administrator

UPCOMING MEETINGS

August 20, 2013 2:30 p.m. Committee of the Whole Meeting
August 20, 2013 4:00 p.m. Board Meeting
August 27, 2013 9:00 a.m. Board Meeting
September 3, 2013 9:00 a.m. Board Meeting
September 10, 2013 9:00 a.m. Work Session

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Discussion of proposed library in Victoria

Primary Originating Division/Dept:

Meeting

Date:

Contact:

Title:

Item Type:

Amount of Time Requested: minutes

Presenter: Title:

Attachments: Yes No

Strategic Initiative:

Growth: Manage the challenges and opportunities resulting from growth and development

BACKGROUND/JUSTIFICATION:

Discuss the potential for a library to be part of Victoria's new City Hall project. Go over status of the project with City Staff and the Mayor, review estimated one-time and operating costs the County would be responsible for.

ACTION REQUESTED:

Provide direction to staff.

FISCAL IMPACT:

If "Other", specify:

FUNDING

County Dollars =

FTE IMPACT:

Total

Related Financial/FTE Comments:

Office use only:

RBA 2012- 2012

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Presentation and discussion of the Carver County Community Development Agency (CDA) 2014 Budget Request

Primary Originating Division/Dept: <input type="text" value="Public Health & Environment"/>	Meeting Date: <input type="text" value="8/13/2013"/>
Contact: <input type="text" value="Randy Wolf"/> Title: <input type="text" value="Director Public Health and En..."/>	Item Type: <input type="text" value="Work Session"/>
Amount of Time Requested: <input type="text" value="20"/> minutes Presenter: <input type="text" value="Julie Frick/John Sullivan"/> Title: <input type="text" value="Executive Director/Director of ..."/>	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
Strategic Initiative: <input type="text" value="Finances: Improve the County's financial health and economic profile"/>	

BACKGROUND/JUSTIFICATION:

The Carver County Community Development Agency (CDA) administers a variety of rental housing programs that assist residents with affordable housing options and also has an active Economic Development Department that serves Carver County Businesses.

The County Board approves the County CDA Budget and the Special Benefit Levy necessary to fund the budget.

The Carver County Community Development Agency (CDA) is requesting a levy of \$1,850,205 for the 2014 budget which reduces the impact on a \$263,000 home by \$1.03. This represents a 2.85% increase over last year's levy total of \$1,798,927. The increase for the overall budget for the CDA is up due to the Waybury project being added to our internal property management portfolio.

ACTION REQUESTED:

Take questions and input from Board Members on CDA proposed 2014 Budget.

FISCAL IMPACT: <input type="text" value="Other"/> If "Other", specify: <input type="text" value="CDA Levy"/>	FUNDING County Dollars = <input type="text"/> CDA Levy <input type="text" value="\$1,850,205.00"/> Total <input type="text" value="\$1,850,205.00"/>
FTE IMPACT: <input type="text" value="None"/>	

Related Financial/FTE Comments:

The CDA's special benefit tax levy is spread upon all property within Carver County and is completely separate from the County's property tax levy.

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Carver County Community Development Agency

Board Members: Cindy Monroe – Chair, Sarah Carlson – Vice Chair, Michael Schachterle – Secretary/Treasurer, LaVonne Kroells and Darrel Sudheimer

Mission Statement:

The Carver County Community Development Agency provides Housing opportunities and fosters Economic Development in Carver County.

Vision:

To be an innovative leader in creating housing and economic opportunities to create Communities for a Lifetime in Carver County.

Values:

Commitment to Quality Results

Providing quality housing and private development assistance activities will be the hallmark of the Carver County CDA.

Quality Customer Service

As the Carver County CDA communities continue to develop, we are committed to meeting our customers' needs.

Commitment to Our Employees

To promote a challenging, fulfilling and safe work environment that recognizes employee commitment to excellence.

Partnering

The CDA will achieve its mission through actively seeking partnerships and collaborative efforts with Carver County, its communities and with other agencies.

Integrity

In undertaking our duties, we are committed to the values of honesty, fairness, and trust.

2014 Budget Narrative

For the 2014 budget, the Carver County Community Development Agency (CDA) is requesting a levy of \$1,850,205 which reduces the impact on a \$263,000 home by \$1.03.

Rental Housing Programs

The CDA administers a variety of housing programs in Carver County that assist households with various affordable housing options. The following is a summary of the major rental programs:

Public Housing - The CDA owns and operates a Federally subsidized Public Housing Rental Program that consists of 81 units scattered thru-out the county that range from apartment style units to single family homes. This program is for households at or below 80% of Area Median Income (\$45,100 for 1 person).

The CDA administers a variety of smaller rental assistance programs with funding provided through a variety of agencies that include HUD, the State of MN and Minnesota Housing. These programs are offered in collaboration with the First Street Center/Mental Health Department and The Carver-Scott Educational Cooperative's New Beginnings Program.

The CDA owns four rental developments within the county that consist of affordable, work force housing; over 220 units that range from efficiency type units to three-bedroom townhomes.

Senior Housing - The CDA also owns over 300 units of 55+ housing for seniors looking to down size into a more manageable housing unit in a senior, socially active community.

Housing Counseling – Rental counseling, pre-purchase counseling, foreclosure counseling and post-purchase counseling are services offered to Carver County residents seeking assistance with their housing needs. The CDA is also a part of the Minnesota Homeownership network in order to stay connected with the ever changing landscape of housing counseling.

CDA Economic and Community Development Programs

The CDA oversees a variety of Federal and State programs including the Small Cities Development Program, the Minnesota Housing Finance Agency Programs, Livable Communities Demonstration Account Program grants through the Metropolitan Council and other grants that are awarded to the CDA at various times.

The CDA has a partnership with the Carver County Department of Public Health and Environmental Services Departments to process applications, administer low interest loan funds, and apply special assessments to properties for homeowners that replace Individual Sewage Treatment Systems (ISTS) throughout Carver County.

The CDA actively works with Carver County cities, Chambers of Commerce and local businesses to promote Carver County as a prospective place to locate their business.

The CDA provides technical assistance to cities and their businesses with expansion plans; and to develop funds for development and redevelopment projects.

The CDA operates the CDA Business Loan Fund (BLF) and makes loans for commercial/industrial companies that are eligible. The main focus of the BLF is job creation and redevelopment and/or expansion of business properties. The CDA typically requires a minimum 50% bank or private financing, a minimum of 10% equity from the borrower, and will be subordinate to the local bank. The CDA BLF primarily serves as “gap financing” and requires participation from other parties.

The CDA actively looks for properties and development sites in the County to develop new senior and affordable workforce rental housing to meet the housing demand outlined in the Carver County 2030 Comprehensive Plan.

2013 Major Accomplishments & Challenges

The CDA administers the Minnesota City Participation Program (MCP) offered through the Minnesota Housing Finance Agency. The MCP program is designed to assist first time homebuyers in Carver County obtain affordable financing to purchase a home. The 2013 MCP program year has been a resounding success to date and is proving the housing market is coming back.

MCP results as of 7-17-13:

- Carver County 2013 Allocation Amount: \$1,499,095
- Committed Loans: 23
- Committed Amount: \$3,167,188
- Overallotment for Carver County: \$1,668,093 (211.27% usage rate)

Metropolitan Consortium of Community Developers (MCCD) Open to Business Program.

The Open to Business program, in operation for almost 9 months, has had the following activity through June 2013:

Clients Served: 31 (11 are new entrepreneurs; 12 are existing businesses; 8 are inquiries that are in process who have requested information)

Industry Segment: Retail: 8; Service: 9; Food: 4; Manufacturing: 2
Financing Provided: 3; Total Amount: \$62,000

Financing Requests in Process: 5; Total Request = \$577,000; MCCD Portion= \$120,000; CDA Portion=\$100,000

Client Location by City:

Carver	1	Chanhasen	6
Chaska	6	Mayer	1
NYA	2	Victoria	3
Waconia	2	Watertown	2

City of Chaska:

The Carver County CDA and the City of Chaska are working closely together on developing ready to build sites for new data centers. The recently developed and constructed 250,000 sq. ft. United Health Care data center has placed the City of Chaska high in the ranking in Minnesota with larger companies seeking to build data centers. The CDA is currently working with the City, Greater MSP Economic Development Partnership, DEED and commercial real estate brokers and data center developers to enhance the viability, visibility, and marketability of developing additional data centers in Chaska. Chaska is a strong candidate and is currently the most competitive site location in Carver County due to the fact is has its own City utility, allowing it to negotiate rates up front and be more cost competitive for the long run. In addition, it is located along Highway 212 and the brand new extended and enhanced County Road 10 with a newly installed Carver County Fiber Ring and a newly developed City of Chaska substation uniquely developed to serve additional growth and data centers in the vicinity.

Stream Data of Dallas, Texas began construction in early July of their 85,000 sq. ft. first phase \$35 million dollar data center in Chaska at West Creek Corporate Center. In addition, in June the State DEED approved a \$257,929 BDPI (Business Development Public Infrastructure) grant to the City of Chaska to support the data center development. The State DEED BDPI grant program purpose is to help stimulate publicly owned infrastructure that supports new economic development projects that create jobs and add to the tax base. Specifically, the grant is paying for the following project elements:

- City Storm Sewer \$134,259
 - Water Service Loop \$117,270
 - Driveway Connections \$ 2,400
to West Creek Lane
 - ADA Ramps for Sidewalks \$ 4,000
- TOTAL: \$257,929

CDA staff wrote this grant on behalf of the City of Chaska.

The City of Chaska has been working with CDA staff and Greater MSP staff to develop an expansion of a major medical company that is looking to expand its operations, which includes up to 190 high paying medical technology jobs. The City, CDA, and Greater MSP are currently under a signed non-disclosure agreement which prevents staff from sharing the identity of the company. However, this is expected to be lifted by the company in the near future.

This expansion project has been spearheaded by Greater MSP staff in conjunction with a team that consists of staff from the City of Chaska, CDA, State DEED and Greater MSP. This project is a great example of these entities working together to make successful economic development occur.

City of Carver:

CDA staff continues working on the Carver 36 acres project with the City of Carver. The project consists of a city transit station/park and ride; approximately 47 units of single family housing to be sold to a private builder; collector roads, storm water ponds, a multi-family apartment site; and the associated design and engineering.

City of NYA:

The Vickerman project is under construction of the approximately 43,000 sq. ft. expansion of its industrial operations at the NYA Tacoma Industrial Park.

The City of NYA also recently approved a development agreement with Waconia Manufacturing for their expansion to the NYA Tacoma Industrial Park with construction expected in August 2013.

Waconia: The Carver County CDA is planning and developing a financing plan for a new approximately 75 unit workforce rental apartment building to be called Trails Edge South located on Airport Road south of Target. The CDA has been applying for grants and low interest loans from the State DEED and Metropolitan Council for funding of a portion of the project. The CDA would like to begin construction in 2014-2015.

Ongoing Initiatives

- Develop workforce, senior, and affordable housing in Carver County so workers can live and work here in Carver County, which will support economic development and business throughout the county.
- Promote redevelopment within the cities of Carver County through new mixed use projects which promote downtown living and shopping.
- Plan and integrate economic development and housing projects that will occur as the result of the Highway 212 corridor being improved.
- Provide marketing, technical assistance to cities, and business finance resources to industrial and business park developments in the county.

- Establish and maintain high quality service with interested stakeholders to build a collegial working relationship that contributes to CDA initiatives.
- Participate in the Greater MSP Economic Development Partnership; represent Carver County as the Public Sector Representative on the Greater MSP Advisory Group; Serve on Greater MSP Operational Protocol Committee; work in conjunction with Private Sector Greater MSP Representative Jon Holt, Chairman of Super Radiator Coils, Chaska.
- Work towards attracting new sources of capital and investment to Carver County.
- CDA integration of SharePoint software use in conjunction with Carver County IT and Public Health and Administrative staff
- Joint CDA-Carver County Public Works fuel purchasing and maintenance of CDA vehicles
- Enhanced partnerships with Carver County and GIS applications.

Carver County Community Development Authority					
Budget Summary	2011 Actual	2012 Approved	2013 Approved	2014 Requested	% Change 2013-2014
Revenue Total	7,153,757	6,587,287	6,117,819	7,380,149	20.63%
Expenditure Total	9,118,857	8,523,420	7,916,746	9,230,354	16.59%
Tax dollars needed	1,965,100	1,936,133	1,798,927	1,850,205	2.85%

COMMUNITY DEVELOPMENT AGENCY

2014 BUDGET SUMMARY

GENERAL FUND	2012 Budget	2013 Budget	2014 Requested Budget	Dollar Inc/Dec.	Percent Inc/Dec.
REVENUES					
Administrative Revenues	427,995	350,220	248,479	(101,741)	-29.05%
Pass-Through Grant Funds	584,420	272,472	305,000	32,528	11.94%
CDA Special Benefit Levy	1,936,133	1,798,927	1,850,205	51,278	2.85%
Revolving Loan Funds	155	100	100	-	0.00%
Other Revenues	1,054,248	1,058,424	1,314,736	256,312	24.22%
TOTAL REVENUES	4,002,951	3,480,143	3,718,520	238,377	6.85%
EXPENDITURES					
Administrative & Operating Expenses	2,705,529	2,420,501	2,712,420	291,919	12.06%
Pass-Through Grant Funds	584,420	272,472	305,000	32,528	11.94%
Other Expenditures	251,002	437,170	351,100	(86,070)	-19.69%
Economic Development	462,000	350,000	350,000		0.00%
TOTAL EXPENDITURES	4,002,951	3,480,143	3,718,520	238,377	6.85%
DIFFERENCE BETWEEN GENERAL FUND REVENUES & EXPENDITURES	-	-	-	-	
ENTERPRISE FUND					
Apartment Buildings Revenues	4,520,469	4,436,603	5,529,453	1,092,850	24.63%
Apartment Buildings Expenditures	4,520,469	4,436,603	5,529,453	1,092,850	24.63%
DIFFERENCE BETWEEN ENTERPRISE REVENUES & EXPENDITURES	-	-	-	-	0.00%
TOTAL CDA DIFFERENCE BETWEEN REVENUES & EXPENDITURES	-	-	-	-	10

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Preliminary 2014 Levy for the Regional Rail Authority ("CCRRA")

Primary Originating Division/Dept: <input type="text" value="Public Works"/>	Meeting Date: <input type="text" value="8/13/2013"/>
Contact: <input type="text" value="Lyndon Robjent"/> Title: <input type="text" value="Public Works Division Director"/>	Item Type: <input type="text" value="Ditch/Rail Authority"/>
Amount of Time Requested: <input type="text" value="10"/> minutes Presenter: <input type="text" value="Martin Walsh, Lyndon Robj..."/> Title: <input type="text"/>	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
Strategic Initiative: <input type="text" value="Communities: Create and maintain safe, healthy, and livable communities"/>	

BACKGROUND/JUSTIFICATION:

The CCRRA is requesting \$120,000 levy for 2014. The amount remains unchanged since 2008. This levy amount will be used for preservation of infrastructure and maintenance of CCRRA property as well as for development of trails on rail banked corridors.

The budget continues staffing and day to day stewardship (e.g. weed control, tree trimming, cleanup, grooming, sweeping, drainage corrections etc) of the Dakota Rail and Union Pacific Rail corridors. In 2013 a new Parks/Highways Maintenance Worker was created. The position is funded 50% out of the CCRRA levy and 50% out of the Public Works Road and Bridge fund. This position performs CCRRA corridor maintenance in the summer and plows snow on the county highways in the winter.

In 2011, Carver County submitted an application for federal Transportation Enhancement funding to construct an extension of the Minnesota River Bluffs Regional Trail along the Union Pacific Rail corridor from Chaska Athletic Park to the City of Carver. The project was awarded \$551,200 in federal funding for construction in 2015. The local match for the project as well as funding for project development is proposed to come from the CCRRA levy and the Legacy Parks and Trail Fund. Engineering and environmental work is scheduled to begin in 2013 and be completed in 2014.

The 2014 CCRRA budget includes funding for railroad corridor stewardship activities including routine maintenance of the UP rail and Dakota rail corridors as well as pavement management activities for the Dakota Rail Regional Trail.

ACTION REQUESTED:

none - board discussion and direction only

FISCAL IMPACT: <input type="text" value="Other"/> If "Other", specify: <input type="text" value="Levy Request"/>	FUNDING County Dollars = <input type="text" value="\$120,000.00"/>
FTE IMPACT: <input type="text" value="None"/>	Total <input type="text" value="\$120,000.00"/>

Related Financial/FTE Comments:

Office use only:

RBA 2012- 2039

Carver County Regional Rail Authority

Description

The Carver County Regional Rail Authority (CCRRA) is governed by five Commissioners appointed by the Carver County Board of Commissioners. In Carver County the CCRRA Commissioners are the County Board Commissioners. The Public Works Division manages projects and work activities for the CCRRA. The purpose of the CCRRA is to provide for the preservation and improvement of local rail service for agriculture, industry, or passenger traffic and provide for the preservation of abandoned rail right-of-way for future transportation uses, when determined to be practicable and necessary for the public welfare, particularly in the case of abandonment of local rail lines. The CCRRA levies separately from Carver County to fund regional rail projects and activities. The proposed 2014 levy is \$120,000. Several other funding sources are used to augment the CCRRA levy for property acquisition, corridor preservation, management and development. The following table summarizes the CCRRA Fund.

Revenues		2012 Actual	2013 Budget	2014 Approved	Dollar Inc/Dec 2013-14	Percent Inc/Dec 2013-14
Account #/Category						
5000	Taxes & Penalties	120,000	120,000	120,000	-	0.00%
5100	Licenses & Permits	-	-	-	-	0.00%
5200-5400	Intergovernmental	-	-	-	-	0.00%
5500	Charges for Services	-	-	-	-	0.00%
5600	Fines & Forfeitures	-	-	-	-	0.00%
5700	Investment Earnings	-	-	-	-	0.00%
5750	Gifts & Contributions	-	-	-	-	0.00%
5800-5900	Other Revenues	-	2,100	2,100	-	0.00%
TOTAL REVENUES		120,000	122,100	122,100	-	0.00%
Expenditures						
6000	Public Assistance	-	-	-	-	0.00%
6100	Personal Services	-	-	-	-	0.00%
6200-6300	Services & Charges	50,000	85,267	8,100	(77,167)	-90.50%
6400-6500	Material & Supplies	-	5,000	74,730	69,730	1394.6%
6600	Capital Outlay	-	-	-	-	0.00%
6700	Debt Services	-	-	-	-	0.00%
6800	Other Expenses	-	-	-	-	0.00%
6900	Transfers	170,000	36,000	39,270	3,270	9.08%
TOTAL EXPENDITURES		220,000	126,267	122,100	-	0.00%
CAPITAL RESERVES USED		100,000	4,167	-	(4,167)	-100.00%
DIFFERENCES BETWEEN REVENUES & EXPENDITURES		-	-	-	-	0%

CCRRA is currently involved with two rail corridors, the Dakota Rail Line and the Union Pacific Rail Line, both of which are preserved under the Interim Trail Use Condition negotiated with the

previous owners of the rail lines. This condition preserves the railroad corridor for future reactivation of the rail lines.

Dakota Rail Line

The CCRRA partnered with the Hennepin County and McLeod County Regional Railroad Authorities and the Minnesota Department of Transportation (MnDOT) in 2000 to acquire the abandoned Dakota Rail Line. The goal of the acquisition was to preserve the corridor for future transportation and provide an Interim Trail Use Condition which serves several purposes including providing a non-motorized transportation corridor, a recreational corridor and an effective method to preserve and manage the corridor for future rail transportation. A portion of this line extends 12 miles across the northern part of Carver County from the west to east county line. Survey work has been done to identify what is railroad property, and signage has been installed to identify the railroad boundary.

The County Parks Department completed a Regional Trail Master Plan for developing the Dakota Regional Trail in 2006. This master plan supports a number of non-motorized uses along the abandoned rail line while preserving it for future transportation.

Phase I & II Dakota Rail Regional Trail

Phase I of the Dakota Rail Regional Trail was completed in 2011. Phase II was completed in 2013. The trail is a 10-foot wide bituminous trail for 12 miles and includes two trail heads/parking lots and several bridges and scenic overlook areas. The projects were completed with a combination of Federal Transportation Enhancement funds, ARRA (Federal Stimulus) funds, County Program Aid, Legacy Parks and Trails Funds and CCRRA funds. The completed Dakota Rail Regional Trail provides an effective way to preserve the corridor for future rail and provide interim transportation and recreation opportunities.

Union Pacific Rail Line

Beginning in 2008, the Carver County Regional Rail Authority in conjunction with the Scott County Regional Railroad Authority have worked to acquire the Union Pacific Railroad Chaska Industrial Lead, a 5 mile rail line that extends from the United Sugars business in Chaska to the City of Carver and across the Minnesota River near Merriam Junction in Scott County. The acquisition was completed in 2011. Stated purposes for acquiring the railroad corridor included preservation of the corridor for future transportation, utilities, road right-of-way, as well as interim trail use. Acquisition of the railroad corridor was funded from Metropolitan Council Acquisition Opportunity Fund, Metropolitan Council Environmental Services (MCES) fund, as well as the Carver and Scott County Regional Railroad Authorities.

Sewer utility lines were constructed by MCES during 2011 and 2012. The utility line connects the City of Carver to the regional waste water treatment system. As a part of the construction of the utility line, a gravel trail bed 16 feet in width was installed on the railroad grade extending from Athletic Park in Chaska to Carver Depot Park in Carver. Carver County lengthened the gravel trail from Depot Park to the Kenneth Frey Trail along the levee in Carver. This gravel trail links downtown Carver to state, and regional trails in Chaska.

Response Action Plan for Union Pacific Rail Line

Following the Union Pacific Rail corridor acquisition, a Phase II Environmental Investigation was conducted to determine the level of contaminants and pollutants within the railroad corridor. This Phase II investigation was funded by the Minnesota Pollution Control Agency. To deal

with levels of contamination in future projects within the railroad corridor, a Response Action Plan was completed in 2012. This information will be useful in providing necessary information needed to develop plans and specification for construction projects in the railroad corridor.

Extension of the Minnesota River Bluffs Regional Trail

In 2011, Carver County submitted an application for federal Transportation Enhancement funding to construct an extension of the Minnesota River Bluffs Regional Trail along the Union Pacific Rail corridor from Chaska Athletic Park to the City of Carver. It is anticipated that federal funding to construct and pave the trail from Athletic Park in Chaska to County Road 40 in Carver would be provided in 2015. Additional funding for the trail project is anticipated to come from the CCRRA and the Legacy Parks and Trail Fund. Engineering work is scheduled to begin in 2013 and continue into 2014 with construction planned for 2015.

The 2014 CCRRA projects and activities are summarized below. The 2015-2019 Capital Improvement Plan for the CCRRA is listed in the CIP section of this budget book.

2014

- Complete project memorandum and develop plans and specifications for the Minnesota River Bluffs Regional Trail. (Budgeted in 2013)
- Railroad Corridor Stewardship \$74,730. Includes routine corridor maintenance on the UP and Dakota Rail corridors and potential crack filling, fog seal and or seal coat on the Dakota Rail Regional Trail (Segment 1 – Mayer to East County Line)

Fund Balance

It is anticipated that the CCRRA will continue to have a positive fund balance. The 2014 CCRRA levy is proposed to remain the same at \$120,000.

Goals and Objectives

Goal #1: Complete Project Memorandum and Construction Plans

Supports County Goal #1 Communities: Create and maintain safe, healthy and livable communities

Objective: Address any environmental considerations and proceed with final design.

Goal #2: Provide ongoing stewardship activities to maintain railroad infrastructure and land.

Supports County Goal #1 Communities: Create and Maintain safe, healthy and livable communities

Objective: Maintain investment in infrastructure and address land stewardship issues such as weeds, diseased trees and drainage issues as well as trail crack filling, seal coating, fog seal as necessary.

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Aquatic Invasive Species Services: Consideration for Multiple Lake Inspection Station (s)

Primary Originating Division/Dept: <input type="text" value="Public Works - Parks"/>	Meeting Date: <input type="text" value="8/13/2013"/>
Contact: <input type="text" value="Sam Pertz"/> Title: <input type="text" value="Parks & Trails Supervisor"/>	Item Type: <input type="text" value="Work Session"/>
Amount of Time Requested: <input type="text" value="45"/> minutes Presenter: <input type="text" value="Marty Walsh & Sam Pertz"/> Title: <input type="text" value="Director & Parks and Trails Sup..."/>	Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No
Strategic Initiative: <input type="text" value="Communities: Create and maintain safe, healthy, and livable communities"/>	

BACKGROUND/JUSTIFICATION:

Park Staff will provide information about current inspection system, a system to include Christmas Lake inspections at Lake Minnewashta Regional Park and a broader service model of multiple lake inspection sites.

ACTION REQUESTED:

Provide additional direction for aquatic invasive species inspections service for the 2014 open water season.

FISCAL IMPACT: <input type="text" value="None"/> If "Other", specify: <input type="text"/>	FUNDING County Dollars = <input type="text" value="\$0.00"/>
FTE IMPACT: <input type="text" value="None"/>	Total <input type="text" value="\$0.00"/>

Related Financial/FTE Comments:

Office use only:

RBA 2012- 2045