

Goals, Objectives and Performance Measures

07/17/19 DRAFT

PURPOSE

The purpose of this document is to outline the Highway 10 Corridor Study goals and objectives for the four project subareas illustrated in the project area map below. The goals and objectives will guide the development and evaluation of improvement options. They are intended to align with state and local transportation plans and build off the existing conditions, issues, needs and concerns outlined in the Existing Conditions Memorandum. Multiple objectives are identified supporting each goal and provide additional details on how the goal can be achieved. Performance measures are also tied to the objectives and will be used during the concept evaluation process to assess and compare improvement options. The goals, objectives, and performance measures defined below are not ranked in order of priority. Project partners will balance goals and objectives equally as improvement alternatives are developed and evaluated.

Not all objectives and performance measures are applicable to all sections of the corridor given varying contexts. The subarea map below illustrates project subareas and corresponds with the "Applicable Subareas" column in the tables on the following pages to identify which subareas the objectives and performance measures apply to.



CORRIDOR GOALS, OBJECTIVES AND PERFORMANCE MEASURES*

GOAL A: Provide efficient and reliable vehicle mobility.

Objectives

Provide acceptable system reliability serving planned growth. Provide acceptable travel times. Understand and plan for freight needs. Manage access consistent with guided roadway function and access spacing guidelines when applicable. Provide a connected transportation system that accommodates trips consistent with roadway function. Plan for future transportation modes and technological changes. Accommodate future transit plans and needs. Understand and plan for roadway expansion needs.

Performance Measures

Volume to capacity ratio
Support future land use plans
Vehicle delay/level of service
Side street delay accessing or
crossing major corridors
Intersection delay for forecasted
growth scenarios
Average mainline speeds and travel
times
Roadway design standards
Proposed access locations, spacing
and treatments
Planned roadway capacity and
forecasted volumes
Potential to accommodate future
modes
Potential to accommodate future
transit routes and facilities
Roadway design and potential for
right-of-way acquisition

Applicable Subarea(s)

Subarea(s)			
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4

GOAL B: Safely accommodate all system users.

Objectives

Reduce crash and severity rates below statewide averages for comparable facilities.

Provide safe pedestrian and bicycle travel along and across roadways, to area schools, and to regional destinations.

Performance Measures

Forecasted crash and severity rates
Vehicle to vehicle conflict points
Intersection and roadway design accommodations for pedestrians and bicyclists
Vehicle to pedestrian conflict points

Applicable Subarea(s)

1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4

^{*} Not in priority order

Accommodate reasonable access.	Proposed access spacing compared to county and state guidelines	1	2	3	4
Maintain community connections and	Business access and connectivity	1	2	3	4
local access for all modes.	Chaska Middle School/Community Center connectivity		2	3	
	Residential neighborhood access and circulation		2	3	4
	Pedestrian and bicycle access and connectivity.	1	2	3	4
Address intersection visibility and site line issues.	Intersection and roadway design	1	2	3	4
Provide safe vehicle and pedestrian crossings of railroad facilities.	Adequacy of gates/signals at railroad crossings	1			
	Pedestrian crossing safety mechanisms at railroad crossings	1			
	Grade separation at railroad crossings	1			

GOAL C: Provide a comprehensive transportation network that supports existing and future land development.

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Safely and efficiently accommodate vehicle access to and through existing and future development.

Safely accommodate pedestrian and bicycle access to and through existing and future development.

Performance Measures

to accommodate forecasted vehicle/freight capacity demands for existing and future development
Connectedness of CSAH 10 (Engler Boulevard) sidewalks and trails to existing and future development
Safe and accessible connections to area transit and school bus routes
Safe pedestrian crossing facilities from existing and future development at controlled intersections

Applicable Subarea(s)

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1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4

GOAL D: Provide infrastructure improvements compatible with the environment.

Objectives

Avoid, minimize, and mitigate impacts to
historic properties.
Avoid, minimize, and mitigate impacts to
cultural resources.
Avoid, minimize, and mitigate impacts to
the built environment.
Avoid, minimize, and mitigate impacts to
sensitive environmental resources.
Meet stormwater management
requirements.
Provide context sensitivity.
Provide opportunities for environmental
enhancements.
Meet air quality requirements.
Meet noise impacts requirements.

Performance Measures

Impacts to historic resources
Impacts to cultural resources
Acquisition of property
Impacts to natural and protected
resources
Effectiveness of stormwater
management features to meet
WMO standards
Impacts on existing environmental
and historic resources
Existing and forecasted congestion
Impacts on noise receptors

Applicable Subarea(s)

<i>Subureu(s)</i>			
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4

GOAL E: Develop a financially responsible implementation plan.

Objectives

Right-size improvements to address
needs yet maximize use of existing
infrastructure where possible.
Develop project priorities that meet
schedule and funding constraints and
maximize opportunities.
Develop a supported funding model to
clearly identify agency responsibilities.
Seek federal and state grants to leverage
projects while minimizing local costs.

Performance Measures

costs and right-of-way

Cost of improvements – capital

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Funding eligibility and availability
Agency support for implementation
plan
Screen potential projects for federal
and state grants

Applicable Subarea(s)

1	2	3	4
1	2	3	4
1	2	3	4
1	2	3	4

COMPATIBILITY WITH PARTNER GOALS

The following matrix shows the relationship between CSAH 10 Corridor Study goals (labeled A-E) and the adopted goals of partner agencies (identified by agency and source). This demonstrates consistency between project goals and broader goals previously approved by the partners.

Partner Goals	Α	В	С	D	Ε
MnDOT (Source: MnDOT Minnesota Go Vision)					
Connect Minnesota's primary assets – the people, natural resources and	Χ	Χ	Χ	Χ	Χ
businesses within the state - to each other and to markets and resources outside					
the state and country.					
Provide safe, convenient, efficient and effective movement of people and goods.		Χ	Χ		Χ
Is flexible and nimble enough to adapt to changes in society, technology, the			Χ	Χ	Χ
environment and the economy.					
Carver County (Source: Carver County Strategic Plan)					
Communities: Create and maintain safe, healthy, and livable communities.		Χ	Χ	Χ	
Culture: Provide an organizational culture which fosters individual accountability					Χ
to achieve goals and sustain public trust and confidence in County government.					
Connections: Develop strong public partnerships and connect people to services					Χ
and information.					
Finances: Improve the County's financial health and economic profile.			Χ		Χ
Growth: Manage the challenges and opportunities resulting from growth and			Χ		
development.					
City of Victoria (Source: Our Victoria Tomorrow)			1	1	
Preservation of open space and natural resources				Χ	
Coordinated and efficient growth management			Χ		
Focus on quality design and preserving the sense of community				Χ	
Balancing new growth with preservation of the existing community and			Χ	Χ	
neighborhoods					
Excellent trails, parks, and recreational opportunities			Χ		
An efficient multimodal transportation system			Χ		
Economic and fiscal strength			Χ		Χ
Quality of life in neighborhoods and districts		Χ	Χ	Χ	
An accessible, connected community		Χ	Χ		
City of Chaska (Source: Chaska Strategic Objectives)					
Create and promote an environment to allow for the attraction of a large number	Х		Χ		
of high-quality jobs.					
Maintain and enhance high-quality recreational opportunities.			Χ		
Embrace a diverse, life-cycle community.					
Preserve historic downtown Chaska while promoting and revitalizing it as a		Χ			
vibrant commercial district that is "The" Twin Cities destination.					
Provide exceptional "core" city services.			Χ		Х
Foster engaged, leading edge, progressive, and focused leadership.					Х