

## Carver County Board of Commissioners November 21, 2017 Regular Session County Board Room Carver County Government Center Human Services Building Chaska, Minnesota

**PAGE** 

4:00 p.m.	1.	<ul> <li>a) CONVENE</li> <li>b) Pledge of allegiance</li> <li>c) Public comments - Anyone wishing to address the Board of Commissioners on an item not on the agenda may come forward at this time. Please limit your comments to five minutes.</li> </ul>
	2.	Agenda review and adoption
	3.	Approve minutes of October 31, 2017, Regular Session1-3
	4.	Community Announcements
4:05 p.m.	5.	CONSENT AGENDA
		Connections: Develop strong public partnerships and connect people to services and information  5.1 Resolution Approving Carver County's Application for Funding from the Voting Equipment Grant Account
4:05 p.m.	6.	FINANCES: Improve the County's financial health and economic profile  6.1 Public Hearing and Adoption of Ordinance 48-2018 and the 2018 Carver County Fee Schedule

4:15 p.m.		RECESS AS COUNTY BOARD AND CONVENE AS CARVER COUNTY JOINT DITCH NO. 5
4:15 p.m.	7.	COMMUNITIES: Create and maintain safe, healthy and livable communities 7.1 Joint Ditch 5 Repair Project
4:25 p.m.	8.	ADJOURN AS CARVER COUNTY JOINT DITCH NO. 5 AND CONVENE AS CARVER COUNTY DITCH BOARD  8.1 2018 Ditch Assessments
4:35 p.m.		ADJOURN AS CARVER COUNTY DITCH BOARD AND RECONVENE AS CARVER COUNTY BOARD
4:35 p.m.	9.	<ul> <li>COMMUNITIES: Create and maintain safe, healthy and livable communities</li> <li>9.1 Approval of Purchase Agreement with Ridgeview Medical Center for property to develop a Mental Health Wellness facility</li></ul>
5:15 p.m.		ADJOURN REGULAR SESSION
5:15 p.m.		BOARD REPORTS  1. Chair 2. Board Members 3. Administrator 4. Adjourn

David Hemze County Administrator

#### **UPCOMING MEETINGS**

November 28, 2017 9:00 a.m. Board Work Session
December 5, 2017 No Meeting AMC Conference
December 7, 2017 6:00 p.m. 2018 Budget Public Hearing
December 12, 2017 9:00 a.m. Board Meeting
December 19, 2017 4:00 p.m. Board Meeting
December 26, 2017 No Board Work Session
January 2, 2018 2018 Organizational Session

A Regular Session of the Carver County Board of Commissioners was held in the County Government Center, Chaska, on October 31, 2017. Chair Tim Lynch convened the session at 9:09 a.m.

Members present: Tim Lynch, Chair, James Ische, Vice Chair, Gayle Degler, Randy Maluchnik and Tom Workman.

Members absent: None.

Under public participation, Karen Johnson Leuthner, 15745 38<sup>th</sup> Street, Mayer, clarified she did not represent the Hollywood Township Board, any County officials and was present as a relevant public watchdog. She explained she previously attended the Board meeting wherein the Mosquito Control did a presentation on mosquito control and after that time, a wetland outside of Watertown was taken over by the County for wetland credits. She stated she subsequently spoke to Mosquito Control and they indicated no one had told them about this project. She urged the Board to have a plan to take care of the wetland.

She pointed out the recent news story on solar gardens and suggested the Board review. She noted the Planning Commission meetings were not videotaped and the Board was missing the concerns of the neighbors who were attending the meetings. She suggested they needed to get the facts on what is happening and would happen in the future. She stated in 1999 she started coming to meetings regarding the radio tower and stressed the need to adequately address future mosquito and solar issues at this time.

The following amendment was made to the agenda:

5.9 Resolution of Approval for a Federal INFRA Grant Application to TH 212-Revised pages 18-20.

Degler moved, Ische seconded, to approve the agenda as amended. Motion carried unanimously.

Workman moved, Maluchnik seconded, to approve the minutes of the October 17, 2017, Regular Session. Motion carried unanimously.

Community announcements were made by the Board.

Maluchnik moved, Degler seconded, to approve the following consent agenda items:

Approved grant agreement SG-05696 with the Metropolitan Council, pending finalization of the contract review process and related Parks budget amendment.

Approved grant agreement SG-05967 with the Metropolitan Council, pending finalization of the contract review process and related Parks budget amendment.

Approved grant agreement SG-05960 with the Metropolitan Council, pending finalization of the contract review process.

Approved professional services agreement with SRF Consulting Group, Inc., for \$115,873.00 pending finalization of the contract review process.

Approved professional services agreement with WSB & Associates, Inc., for \$55,875.00 pending finalization of the contract review process.

Approved professional services agreement with WSB & Associates, Inc,. for \$82,500.00 pending finalization of the contract review process.

Approved County jail repair and maintenance projects and related Sheriff's budget amendment.

Approved the Carver/Scott SmartLink Mobility Management Joint Powers Agreement.

Resolution #71-17, Approving an INFRA Grant Application for the Highway 212 Expansion Project in Dahlgren Township between the City of Cologne and Carver.

Approved assigning Kristen Larson, Water Resource Program Specialist, to a 0.8 FTE part-time status from November 13, 2017, though May 11, 2018.

#### Approved the following abatements:

85.9520037	Jolene Drews
09.0161510	Michael Formaneck
30.3850390	Brett Kohler
75.1040380	Lisa Klehr
40.0131600	Brent Garens
07.5500090	Steve Hagman
30.2080120	Josue Cervantes
40.2600020	Terry Bullock
30.0501970	William Kreuser
75.3500110	Christopher Sanders
25.8340020	Ricky Kiang
30.5530940	Barbara Bach
75.1300170	Timothy Schlattman

Reviewed October 24, 2017, Community Social Services' actions/Commissioners' warrants in the amount of \$468,629.84 and reviewed October 31, 2017, Community Social Services' actions/Commissioners' warrants in the amount of. \$255,916.42,

Ric Ford, Eastern Carver County Schools Advancement Director, appeared before the Board to give an update on the District 112 Foundation fundraising campaign. He pointed out the Foundation was

a nonprofit and separate from the school district. He noted the public school district was 112 years old and this was the first time the Foundation would be sponsoring a charitable direct mail campaign. He explained every household would be receiving direct mail with a request for support. Ford highlighted the initiatives the Foundation has been participating in and encouraged the Board to support.

The Board recognized the Foundation's work enhances the district's curriculum and appreciated their efforts.

Tom Vellenga, Assistant Administrator, requested the Board recognize Peter Henschel for receiving the Polaris Leadership Award. He noted Mr. Henschel began his career as an IT intern, later was the first GIS staff person and currently the County's Chief Information Officer. He highlighted his work and pointed out the prestigious award Henschel received from the State GIS Association for his leadership in the Minnesota geospatial community.

Henschel stated he enjoyed working for the county, appreciated the support for technology and worked with great staff.

The Board congratulated Henschel for the receipt of this award and agreed he has done a great job.

Workman moved, Degler seconded, to adjourn the Regular Session at 9:40 a.m. Motion carried unanimously.

David Hemze County Administrator

(These proceedings contain summaries of resolutions/claims reviewed. The full text of the resolutions and claims reviewed are available for public inspection in the office of the county administrator.)



Agenda Item:								
Resolution Approving Carver County's Application for Funding from the Vo	oting Equipment Grant Account							
Primary Originating Division/Dept: Property & Financial Services - Elections	Meeting Date: 11/21/2017							
Contact: Laurie Davies Title: Taxpayer Services Manag	ger Consent							
Amount of Time Requested: minutes  Presenter: Title: Taxpayer Services Manage	er Attachments: ●Yes ○No							
Strategic Initiative:								
Connections: Develop strong public partnerships and connect people to services and info	formation							
<ul> <li>Minnesota counties are responsible for administering elections which includes the purchase and maintenance of election equipment including accessible voting equipment;</li> <li>Carver County's election equipment was purchased in 2006 and is approaching the end of its 10 to 15 year lifespan;</li> <li>Minnesota's 90th Legislature authorized \$7,000,000 for the Voting Equipment Grant Account to assist counties, cities, towns and school districts with the purchase of voting equipment;</li> <li>To receive funding from the Voting Equipment Grant Account, counties must submit an application to the Minnesota Secretary of State by 12/15/17;</li> <li>Certifications authorizing Carver County to apply for funds from the Voting Equipment Grant Account on behalf of the municipality have been received from all municipalities;</li> <li>All county applications for grant funds must include a resolution from the county board of commissioners approving the application for grant funds.</li> </ul>								
ACTION REQUESTED:  Adopt the attached resolution approving Carver County's application for fundamental contents.	nding from the Voting Equipment Grant Account							
FISCAL IMPACT: None FUN	NDING							
If "Other", specify:	unty Dollars =							
FTE IMPACT: None Total	tal \$0.00							
	Insert additional funding source							
Related Financial/FTE Comments:								
Office use only:								
RBA 2017 - 5069								



## BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

Date: November 21, 2017	Resolut	ion No.:
Motion by Commissioner:		ed by Commissioner:
	PROVING CARVER COUNTY'S APPL THE VOTING EQUIPMENT GRANT	
WHEREAS, Minnesota counties are respons supplies and election equipment, including	_	which includes the purchase and maintenance of
WHEREAS, Minnesota last updated much or rapidly approaching the end of its 10 to 15		2002 and 2006 meaning that the equipment is
WHEREAS, it is essential for precincts to he equipment that is secure, accessible, accura		t so that voters are able to cast their ballot on
WHEREAS, Minnesota's 90 <sup>th</sup> Legislature au cities, towns and school districts with the p		g Equipment Grant Account to assist counties,
WHEREAS, to receive funding from the Minnesota Secretary of State before Decem		t, counties must submit an application to the
NOW THEREFORE BE IT RESOLVED, that the for funding from the Voting Equipment Gra		ves and authorizes Carver County's application
Equipment Grant Account will be used of	only to purchase assistive voting	ifies that any funds awarded from the Voting technology, an electronic roster system, an system, or any other equipment or technology
YES	ABSENT	NO
do hereby certify that I have compared the	e foregoing copy of this resolutio arver County, Minnesota, at its se	or of the County of Carver, State of Minnesota, on with the original minutes of the proceedings ession held on the 21 <sup>st</sup> day of November, 2017, rue and correct copy thereof.
		County Administrator



Agenda Item:									
Authorize County Attorney's Office to Execute Agreements									
Primary Originating Division/Dept: Attorney						Meeting Date:		11/21/2017	
Contact: Mark Metz	Title:	County At	torney			Item Type: Consent		<b>~</b>	
	minutes				1	Attachment	ts:	 ○Yes	
Presenter:	Title:								
Strategic Initiative:  Connections: Develop strong public partne	erchine and conn	oct poople to	a convicas an	d information					V
Connections. Develop strong public partite	ersinps and com	iect people to	o services ari	u illiorillatioi	1				V
BACKGROUND/JUSTIFICATION:									
In 2017, Carver County and the Coun	ity Attorney's	Office rece	eived a grai	nt to partial	ly fu	nd a new vio	ctim-	witness position	on in the
County Attorney's office. The position	on was formal	ly approve	d by the Co	ounty Board	l pre	viously in 20	17.	It is now neces	sary to
have the County Board formally reso	lve that Nanc	y Yates, vic	tim-witnes	s coordinat	or, c	or Mark Met	z, Co	unty Attorney,	be
authorized to enter into a cooperativ	e agreement	with the O	ffice of Jus	tice Progra	m in	the Minnes	ota D	epartment of	Public
Safety. This allows the County to exe	ecute agreem	ents and ar	mendment	s with the C	Office	e of Justice F	rogr	ams in the Mir	nesota
Department of Public Safety, as nece	essary to imple	ement the	project on	behalf of C	arvei	r County.			
ACTION REQUESTED:									
Authorize Nancy Yates or Mark Metz	with the Car	ver County	Attorney's	Office to e	xecu	te agreemei	nts ai	nd amendmen	ts with
the Office of Justice Programs in the	Minnesota De	epartment	of Public S	afety, as ne	cess	ary to imple	men	t the project o	n behalf of
Carver County.									
FISCAL IMPACT: None		~		FUNDING					
If "Other", specify:				County Do	llars	; =			
FTE IMPACT: None			~	Total					\$0.00
					~ dd:L	ional fundin	~ ~~		ŞU.UU
☐ Insert additional funding source  Related Financial/FTE Comments:									
Related Financial, FTE Comments.									
Office use only:									
RBA 2017 - 5070									

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Agenda Item:									
License Center Qmatic (Customer	Queing) Upgrade								
Primary Originating Division/Dept:	Property & Financia	ll Services - License (	Center 🗸	Meeting Date:	11/21/2017				
Contact: David Frischmon	Title: Pro	operty & Financial	Services Di	Item Type: Consent	<b>~</b>				
Amount of Time Requested:	minutes			Attachments:	○Yes <b>●</b> No				
Strategic Initiative:	1100								
Connections: Develop strong public part	nerships and connect	people to services an	d information			~			
BACKGROUND/JUSTIFICATION:									
An integral part of providing customer service at the County's License Centers is the Qmatic system which allows customers to get a number and then get served based on the personnel available to provide the requested service. The Qmatic hardware and software has reached the end of its useful life and needs to be upgraded as soon as possible. Quotes from other software vendors to replace Qmatic were higher than the cost to upgrade Qmatic. Several license centers in other counties, including Hennepin, are using the upgraded Qmatic system and are very satisified. Thus, County staff recommends upgrading the License Center's Qmatic hardware and software for a one time cost of \$45,000 plus an ongoing annual cost for maintenance of \$6,400.  ACTION REQUESTED:  Motion to approve upgrade of Qmatic software upgrade agreement subject to approval of the County Attorney and Risk.									
FISCAL IMPACT: Included in curre	nt budget	<u> </u>	FUNDING						
If "Other", specify:			County Dollars		\$45,0				
None		~	License Center	r Maint.	\$6,4	00.00			
FTE IMPACT: None			Total		\$51,4	00.00			
■ Insert additional funding source									
Related Financial/FTE Comments: The funding for this project was pre	eviously approved	by the County Boa	ard as part of the	e annual budget	process.				
Office use only:									
RBA 2017 - 5074									

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Agenda Item: Special Use Permit for MVSS Vintage Snowmobile Event held	l at Lake Waconia Re	egiona	l Park					
-				44/04/	2017	11100		
Primary Originating Division/Dept: Public Works - Parks		~	Meeting Dat	e: 11/21/	2017			
			Item Type:					
Contact: Sam Pertz Title: Parks & Tr	rails Supervisor		Consent	•	~			
Amount of Time Requested: minutes								
Presenter: Title:			Attachments	: O Yes	● No			
Strategic Initiative:								
Connections: Develop strong public partnerships and connect people	to services and informa	ation				~		
BACKGROUND/JUSTIFICATION:								
The annual Midwest Vintage Snowmobile Show (MVSS) is sch	neduled to take plac	e on F	riday, Saturd	ay & Sunda	y January	26th -		
28th of 2018. The event takes place on both Saturday and Su	unday, with Friday b	eing a	preparation	day. The e	vent			
advertisement includes: snowmobile show, swap meet, drag	races, trail ride on	local :	snowmobile	trails, oval	races, lou	d		
snowmobile contest, silent auction and more.	•			-	•			
,								
By County Ordinance Chapter 91: Use permits shall be requi	red for the exclusive	e or sp	ecial use of	all or portion	ons of parl	k areas		
and facilities when they are closed to the public; to conduct	certain activities no	ot nor	mally permit	ed as per c	onditions	of this		
chapter; for regulation of large group activities, as defined h	erein, or to reduce	or elin	ninate certaii	n user fees	for groups	, as		
defined herein.								
The event attracts approximately 3,000 spectators daily to the	he park.							
The Parks Department has issued a Special Use Permit for th	e event for many ye	ars wi	thout signific	ant issue.				
The Special Use Permit for this event recognizes:								
-Special Use Fees are charged to host the event in the park co	onsistent with the a	pprove	ed parks fee s	chedule fo	r 2017.			
-Insurance is obtained as required by the County practices.								
-Concession items are sold at the event by the MVSS , Wacon	iia Lions and other	3rd pa	rty businesse	25.				
-A small number of individual's associated with event coord	ination camp over a	at the	Park to provi	de basic se	curity of			
equipment and operational items. Camping is not an activit	y otherwise offered	, or au	thorized with	out permit	, for			
Lake Waconia Regional Park.								
-The MVSS Vintage group coordinates and acquires needed p	ermits with the Car	ver Co	unty Sheriff (	Office, the N	Minnesota	DNR		
and the Waconia Township.								
-The MVSS Vintage group contracts Lancer Catering for food	& drink service thro	oughou	it the event to	be held in	the Lake			
Waconia Event Center.								
- All portions of the park (including sledding hill) remain ope	en to the general pu	ıblic.						
-A general admission fee is charged to attend the event.								
-The concession revenue fee is not charged to MVSS or other	associated with th	e even	t.					
The event has operated successfully at Lake Waconia Region								
The Park Commission reviewed this Special Use Permit reque	est and made recom	mend	ation to the C	ounty Boar	d to issue	the		
Special Event Use Permit at the November 8th meeting.								
ACTION REQUESTED:								
Approve Special Event Permit with Midwest Vintage Snowmo	bile Show.							
FISCAL IMPACT: None	FUNDING	9						
If "Other", specify:	County I		=		\$0.	.00		
ij Guier, specijy.	County	- Ondi 3			ÇU.			
FTE IMPACT: None	✓ <sub>Total</sub>							
					\$0.	.00		
Related Financial/FTE Comments:	Inser ☐ Inser	t addi	tional funding	source				
nerates								

Office use only: RBA 2017 - 5052



Agenda Item: Final Acceptance and Payment to Park Construction Company County Road 123 Flood Mitigation Project										
That Acceptance and Fuyment to Furk construction company country hour 125 Flood Witigation Floject										
Primary Originating Division/Dept: Public	Works - Program Deliver	у	<u>~</u>	Meeting Date:	11/21/2017					
Contact: Scott A. Smith	Title: Design Engin	eer		tem Type:	<b>▽</b>					
				Consent	V					
Amount of Time Requested: minu	tes			. * * * * * * * * * * * * * * * * * * *	OVes ONe					
Presenter:	Title:		A	Attachments:	●Yes ○No					
Strategic Initiative:										
Communities: Create and maintain safe, healthy	, and livable communities					~				
BACKGROUND/JUSTIFICATION:										
The County Road 123 Flood Mitigation Pro	oiect included raising a	ın 1100 foot sectio	n of th	ne roadway to	reduce flooding pote	ential				
and alleviate unsafe travel for residents.	_			-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
\$322,669.25. The total of all work comple	•									
·	•	•				_ :				
now complete. Most of the work was con			-		•	3 111				
2017. Cost overruns on this project are at	tributed to the addition	on of topsoil around	d a res	sidential drivev	vay.					
Park Construciton Company is requesting	to finalize the contrac	t with Carver Coun	ity and	l release all ret	ainage. County staff	f				
agrees and is requesting that the contract	be finalized and that	the outstanding wo	ork itei	ms and remain	ing retainage be pai	d in				
the amount of \$16,139.66										
·										
ACTION REQUESTED:										
Motion to adopt a resolution accepting al	l work as complete an	d authorizing final :	navme	ant in the amo	unt of \$16 139 66 to	n Dark				
, _	•		-			, raik				
Construction Company for the construction	on or the County Road	123 Flood Willigatio	OH Pro	ojeti (148736) .	•					
FISCAL IMPACT: Included in current budg	get	FUNDING								
If "Other", specify:	_	County Do	ollars =	=	\$16,139.6	6				
ij Other , specijy.					7-0,-000	-				
FTE IMPACT: None		Total			Ć4.C 4.20. C					
·					\$16,139.6	ь				
Deleted Financial /FTF Comments		☐ Insert a	additio	onal funding so	urce					
Related Financial/FTE Comments:										
Office use only:					-					
RBA 2017 - 5062										

## BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

Date: November 21, 2017  Motion by Commissioner:	Seconded by C	Resolution No: Seconded by Commissioner:					
	OUNTY BOARD ACKNOWLED 148756 (County Road 123 Floo FINAL PAYMENT						
completed, and the Coul	nty Board being fully advised in th	23 Flood Mitigation), has in all the premises, now then be it resolve of the Carver County Public Work	ed; that we				
YES	ABSENT	NO					
certify that I have compared the forego	sing copy of this resolution with the originates at its session held on the 21st days at true and correct copy thereof.	f the County of Carver, State of Minneso nal minutes of the proceedings of the Boa of <u>November</u> , 2017, now on file in the A	ard of County				
	Dave He	emze County Admi	inistrator				



Agenda Item:										
Veteran's Court (	3rant									
Primary Originating Division/Dept: Court Services							Meeting Dat	e: 11/21/	/2017	
Contact: Eric Joh	: Eric Johnson Title: Court Services Dire				tor		Item Type: Consent	,	<b>~</b>	
Amount of Time Requested: minutes  Presenter: Title:							Attachments	:: OYes	<b>●</b> No	
Presenter: Strategic Initiative	e: te and maintain safe, healthy	_	ala communities							
Communities. Creat	e and maintain safe, healthy	, allu livai	ne communicies							
ACTION REQUEST	state fiscal year 2018 in								eran's Cou	rt.
iviolion to approv	re the 347,000 grant not	ii tile 13	t Judiciai Disti	ict for ti	ie Carver	Courn	ty veteran s c	ourt		
FISCAL IMPACT:	Budget amendment req	uest for	m 🔽		FUNDIN	G				
If "Other", spec	ify:				County I	Dollar	s =			
FTE IMPACT: Oth	ner staffing change (grade, c	classificat	ion, hours, etc.)		Total				ŚŊ	.00
						t addi	tional funding	source	ÇÜ	.00
Related Financial/FTE Comments:										
Court Services will request at a later date to hire a .5 FTE Veteran's Court Coordinator. The position has been recently classified										
and a requisition	and a requisition to recruit will be submitted followed by a request for Board approval.									
Office use only:										
RBA 2017 - 5076										

#### **Budget Amendment Request Form**



To be filled out AFTER RBA submittal									
Agenda Item: Veteran's	Court Grant								
Department:				Meeti	ng Date: 11/21/202	17			
				Fund:					
				✓ (	01 - General				
					02 - Reserve				
					03 - Public Works				
Requested By: Eric D Jo	hnson				11 - CSS				
2.10 2 00			,		15 - CCRRA				
					30 - Building CIP				
					32 - Road/Bridge CIF 34 - Parks & Trails	,			
					35 - Debt Service				
					33 Debt Sel vice				
Description of	DEBIT		CREDIT						
Description of Accounts	Acct #	Amount	Description of						
PT salaries	01-252-259-0000-6112	\$30,197.00	Accounts		Acct #	Amount			
Office Supplies	01-252-259.6401	\$5,000.00	Veteran's Treatment Court Grant	:	01-252-259-0000	\$47,000.00			
Professional Services	01-252-259.6401	\$11,803.00	TOTAL			\$47,000.00			
TOTAL		\$47,000.00			1				
Reason for Request:									
To budget for the Vetera	an's Court grant from th	ne 1st Judicial Di	strict. This grant rui	ns on t	he state fiscal year-	2017/2018.			



Agenda Item:			
Recruit for .5 FTE Veteran's Court Coordinator			
Court Services		Meeting Da	te: 11/21/2017
Primary Originating Division/Dept: Court Services			
c Fric D Johnson	Court Services Director	Item Type:	
Contact: Eric D Johnson Title:	Court Services Director	Consent	<u> </u>
Amount of Time Requested: minutes			OV 6N
Presenter: Title:		Attachmen	ts: ○Yes ●No
Strategic Initiative:			
Communities: Create and maintain safe, healthy, and livab	e communities		<b>~</b>
BACKGROUND/JUSTIFICATION:			
Court Services has received a \$47,000 grant for sta	te FY 2018 (grant agreement	is also before the b	oard on this date). The
Veteran's Court Team has agreed it would be bene	ficial to hire a .5 FTE Veteran	's Court Coordinato	r to be supervised by Court
Services. Employee Relations has completed a DBI	M for this particular position	and is indicated in t	he costing out attachment.
The entire salary and benefits will be covered by the	ne Veteran's Court grant from	the 1st Judicial Dis	trict, upon board approval.
There is also a strong possibility of the same amou	nt of funding in FY 2019 for t	his position.	
ACTION REQUESTED:			
Motion to approve the recruitment of a Veteran's	Court Coordinator (.5 FTE) by	Court Services	
FISCAL IMPACT: None	FUNDIN	NG .	
If "Other", specify: Grant Funded	County	Dollars =	\$0.00
	<u></u>		
FTE IMPACT: Other staffing change (grade, classification	on, hours, etc.)	icial Grant	\$47,000.00
	Total		\$47,000.00
	■ Inse	ert additional funding	
Related Financial/FTE Comments:		ore additional randing	y cource
Budget amendment form already submitted to Fin-	ance for grant agreement. Sa	alary and benefits fo	or this position will be fully
covered by a grant from the 1st Judicial District via	the State of MN (see costing	out form attached)	. There is a strong possibility
the same grant amount will be awarded in FY 2019	as well.		
Office use only:			



Agenda Item: Amendment 1 to PSA for TH 41 Exp	ansion Project Final Des	ign with Bolton and Menl	<b>K</b>	
Primary Originating Division/Dept: F	Public Works - Program Deli	ivery	Meeting Date:	11/21/2017
Contact: Darin Mielke	Title: Assistant	Public Works Director	Item Type: Consent	V
Amount of Time Requested:  Presenter:	minutes Title:		Attachments:	○Yes <b>●</b> No
Strategic Initiative: Growth: Manage the challenges and oppo	rtunities resulting from grow	th and development		V
Carver County submitted an applicate Council to reconstruct Trunk Highward been awarded \$7,420,000 in construction Carver County also submitted a requirement of Trans (DEED). The county has been selected The county requested a final design completion. Bolton & Menk's final design the project, and includes all work new order to solicit bids from contractors meet design stakeholder requirement.	y (TH) 41 from TH 212 to action funding for 2018.  The sest for Transportation Exportation (MnDOT) and sed to receive \$3,500,000 escope of services from Basign scope of services recessary to complete the sain early 2018. Addition	conomic Development (TE the Department of Employ through this program. solton & Menk for final des needs to be modified to be construction plans, project	ne to 4-lane high ED) funding, stat yment and Econ sign of this projecter fit what is a ct specifications prious areas of the	the funding administered by tomic Development ect, which is nearing now known about and cost estimates in the project in order to
ACTION REQUESTED:  Motion to approve Amendment #1 t	o Professional Services A	Agmt, with Bolton & Menk	for for TH 41 Ex	xpansion Project Final
Design for \$84,244.00, pending final		_		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FISCAL IMPACT: Included in current of "Other", specify:  FTE IMPACT: None	t budget 🗸	FUNDING County Dollar MnDOT TED F Total Insert addi		\$84,244.00 \$84,244.00 purce
Related Financial/FTE Comments:			,	
Office use only: RBA 2017- 5064				



Agenda Item:					
Professional Services Agreement MN C	ounties Computer Coo	perative (MCCC) St	rategic Technolg	ies Inc (STI)	
Primary Originating Division/Dept: Atto	rney		Meeting Da	ate: 11/21/2017	
Contact: John Rekow	Title: Law Office N	Nanager	Item Type: Consent	<b>~</b>	
Amount of Time Requested: mir	nutes Title:		Attachmen	ts: <b>●</b> Yes <b>○</b> No	
Strategic Initiative: Growth: Manage the challenges and opportun	ities resulting from growth	and development			~
BACKGROUND/JUSTIFICATION:  MN Counties Computer Cooperative has used by Attorney's Office. This new ven of MCCC and user of MN County Attorn need vendor STI.  ACTION REQUESTED:  Motion to Approve as MCCC is requiring	ndor will support the sol	ftware and make er CAPS), we are requi	nhancements in t	the future. Being a mem	nber
FISCAL IMPACT: Included in current bu  If "Other", specify:  FTE IMPACT: None	ndget 🔻	FUNDING County Do Total	ollars = additional fundin	\$30,586.0 \$30,586.0	
Related Financial/FTE Comments:		Insert	auditional fundin	g source	
Office use only: RBA 2017- 5088					

#### **BOARD RATIFICATION STATEMENT**

SERVICES AGR	has ratified the PROFESSICE ha	VE
Agreement co	t will be effective January 1, 2018 through December 31, 2022. Thi mmits the participating members for the term of the contract and tations associated with this contract.	
Signed:	Board Chair	
Date:		_
Attest:		_
Title:		_
Date:		



Agenda Item:				
Public Hearing and Adoption of Ordinance 48-2018 and the 2018 Carver County Fee Schedule				
Primary Originating Division/Dept: Prop	erty & Financial Services	Meeting D	ate: 11/21/2017	
Contact: Mary Kaye Wahl	Title: Assistant Financial Ser	rvices D Item Type:		
Amount of Time Requested: 15 mi Presenter: Mary Kaye Wahl	nutes Title: Assistant Financial Serv	Attachmer	nts: • Yes O No	
Strategic Initiative: Finances: Improve the County's financial healt	th and economic profile			
BACKGROUND/JUSTIFICATION:				
fees charged by the Carver County Reg	A public hearing has been scheduled for recommended changes to the County's 2018 fee for service schedule, which includes fees charged by the Carver County Regional Rail Authority ("CCRRA"). MN statute allows the County to charge fees to cover its costs associated with providing various services. Notice of this public hearing has been placed in the County's legal			
Attachments for the board packet include the Fee Schedule Ordinance, a County Resolution adopting the 2018 Fee Schedule, the 2018 Fee Schedule recommended changes.				
The largest share of the proposed fee increase would be the solid waste fee increase. The staff has previously discussed its proposed solid waste fee increase of \$5 per property with the Board in a work session in August. The solid waste fee increase would help the County cover the rapidly rising cost of handling materials brought to the County's Environmental Center, dropoff sites, and special collection events. The total number of customers served is projected to rise from 35,000 in 2016 to 42,500 in 2017. Moreover, the SW fee increase would help cover the rising cost of recycling electronics, tires, mattresses, and other materials brought to the County's environmental service sites. This would be the first increase in the solid waste fee since 2007 ten years ago.				
ACTION REQUESTED:				
<ol> <li>Motion to open public hearing to consider changes to the County 2018 Fee Schedule.</li> <li>Motion to close public hearing.</li> <li>Motion to adopt the resolution approving the County 2018 Fee Schedule.</li> </ol>				
FISCAL IMPACT: Other  If "Other", specify:		<b>:UNDING</b> County Dollars =		
Fiscal impact included in Administrator's Recommended 2018 Budget		County- fees increase	\$246,000.00	
ETE IMPACT: None	1	Гotal	\$246,000,00	

#### Related Financial/FTE Comments:

It is estimated that there will be an increase of \$246,000 in 2018 fee revenue from the recommended changes. Approximately 85% of the proposed fee revenue increase relates to a proposed solid waste fee increase of \$5 per property, yielding a total additional revenue of \$210K. Please see the attached document, 2018 Fee Schedule Recommended Changes, for the justification and comments related to the recommended 2018 fee changes.

Office use only: RBA 2017 - 5024

FTE IMPACT: None

#### **Carver County, Minnesota**

# Schedule of County Fees



Adopted by the Carver County Board of Commissioners Nov. XX, 2017



#### **Property and Financial Services Division**

Carver County Government Center Administration Building 600 East Fourth Street Chaska, MN 55318-1202

Phone: 952-361-1508 Fax: 952-361-1541

#### **Countywide Services/County Publications**

Budget Book	\$40
Comprehensive Plan	
Full document	\$50
Individual Plan Elements or Township	\$15 with colored maps. No charge for copies in black &
Chapters	white.
Electronic Documents	
Requests for 10 or more electronic documents	\$0.50/document, \$10 fee for portable transfer tool (CD, Jump Drive, etc.)
Electronic Image	\$0.25/page
Fax Machine Usage	Local: \$1 /first page + \$0.30/each additional page
	Long Distance: \$4/first page + \$1.50/ea. additional page
	International: \$10/first page + \$3/ea. additional page
Financial Statement for Carver County	\$30
Laminating	\$20 for documents less than or equal to 24" x 36"
	\$30 for documents greater than 24" x 36"
Long-Term Financial Plan	
Five-Year Plan	\$40
Non-Sufficient Fund (NSF) Check	
Or Other Returned Check	\$30/check
Photocopying: Black and white	Letter or legal size: \$0.25/page
	11" x 17"size: \$.050/page
	Larger than 11" x 17": \$5/page
Photocopying: Color	\$1.50/page
Postage	Federal rates
Public Data Information Gathering and	If it takes more than a half-hour: \$50/hour pro-rated to
Research	the nearest half-hour + any material costs.
	Note: No charge for other government agencies. No
	charge for separating public data from non-public data.
Public Meeting DVD/CD	\$10. No charge for other government agencies.
	7

#### Note:

- The fees for services listed on this page are used by all Carver County divisions unless a County department specifically lists a different rate in this fee schedule.
- An asterisk (\*) by any fee listed in this fee schedule indicates the fee is set by the Federal or State government and is subject to change at any time during the year by either the Federal or State government without Board action. The amount listed in the fee schedule reflects the fee amount set by the Federal or State government as of the date the County Board adopted the fee schedule.

#### **Attorney's Office**

Compact Discs (Disclosure)	\$10
Photocopying (Disclosure)	\$0.25/page
Photographs (Disclosure)	3x5: \$1.50/photo
	4x6: \$1.75/photo
	5x7: \$5/photo
	8x10: \$10/photo
USB Flash Drive	8 GB: \$10
	16BG: \$20
	32GB: \$30
	64GB: \$40

#### **Carver County Extension / University of Minnesota Extension**

Parents Forever	
Divorce Education Program	\$75/person
University of Minnesota Extension	
<b>Educational Programs</b>	
Including, but not limited to, 4-H, Extension	
Master Gardener, Agriculture Production	\$0-\$300/Program
Systems, Family Resource Management	Scholarships are available by request.

#### **Court Services/Probation**

Adult Supervision Fee* (Per MN Stat. 244.18)	\$250/yr base fee, or bifurcated fee scale is used-
	All misdemeanor traffic (excluding DWI) and property (theft, trespass, crim dam prop, etc.), no conditions \$50.00  All misdemeanor traffic (excluding DWI) and property (theft, trespass, crim dam prop, etc), 1 or more condition \$100.00  Misdemeanor DWI, no conditions \$150.00  ALL gross misdemeanors, ALL other criminal, and ALL misdemeanor DWIs with 1 or more condition
	\$250.00
Case Transfer Out Fee – Adult	\$125
Drug Testing UA (Urinalysis testing)	
Adult or Juvenile	\$20
<b>Electronic Monitoring Services</b>	Daily fees and administrative costs apply as established
Including EHM, GPS, Mems, Scram and Scram	by contracts or agreements with vendors, ranging from
X and other testing devices and services.	\$15-\$20/per day (adults) and \$5-\$10/per day (juveniles).

GC/MS	
(Gas Chromatography/Mass Spectrometry)	
Confirmation of lab tests for drugs, synthetics,	
ETG, etc.	\$40
Juvenile Delinquency Diversion	\$85/appointment
Juvenile Out-of-Home Placements	
and Treatment Services	Reimbursements for County costs are assessed based on
Detention, correctional programming,	use of the Court Services Income Eligibility and Fee
educational and treatment programs, and	Schedule and the Carver County Asset Assessment.
other services with outside providers.	
Pre-Trial Services Fee - Adult cases only	
(PBT testing, etc.)	\$75 (or \$100 with pre-court evaluation)
Program Fee* - Adult & Juvenile	\$150 for in-house clients.
EMG, DWC, T4C, other cognitive skills classes	\$250 for referrals from other probation or correctional
or special in-house probation programs	agencies.
Safe Streets, DWI and Enhanced Probation	
Programming	\$650 program fee
STS Program Fee	
For adult probationers who are participating	
on local STS crew.	\$5/per each STS day ordered
Veteran's Court Program Supervision Fee	\$300

#### **Environmental Services Department**

<b>Environmental Center Collection Fees</b>	
Appliances	
Refrigerators, stoves, dishwashers, washers,	*
dryers, microwaves, water softeners,	
dehumidifiers, water heaters, and air	
conditioners	\$10/item
Appliances – Business (Commercial)	\$2.00/cubic ft.
Appliances - Gas/Ammonia	
Ammonia Refrigerator <4'	\$150 each
Ammonia Refrigerator >4'	\$300 each
Ammonia Air Conditioner	\$800 each
Batteries - Businesses	\$0.25 per pound
Bicycles	\$3/bicycle
Carpeting (12' x 12')	\$10
Cylinders:	
Two-Part Foam Cylinders, Non-Gas Cylinders,	State Contract/Vendor pricing. Varies with size and
Toxics	type of cylinder from \$280 to \$975 per cylinder.
Electronics - Business	\$0.50/lb.
Electronics - Residential	
TVs and Monitors	\$10/item
Large TVs (30" or larger screen size, measured	\$20 per item

diagonally, and all console sets)	
Fluorescent Bulbs	
4 ft & under	\$0.40/bulb
Greater than 4 ft	\$0.75/bulb
CFLs	\$0.60/bulb
Irregular	\$1.00/bulb
HID	\$2.30/bulb
Broken	\$2.14/lb
Ballasts	\$0.99/lb
Super High Pressure Mercury	\$12/bulb
Lawnmowers & Other Small Engine Devices	\$5 per item
Mattresses/Boxsprings	\$30/piece
Tires:	
Car, Truck, SUV Tires	\$3.00/tire
Semi Tractor/Trailer Tires	\$15.00/tire
Farm Tractor (Small) Front Tires	\$4.00/tire
Farm Tractor (Large) Rear Tires	\$50.00/tire
Yard Waste	\$1/bag or \$8/cubic yard
One-Day Special Waste Collection Fees – R	
Tires:	
Car, Truck, SUV Tires	\$2.00 each
Semi Truck Tires	\$7.50 each
Tractor Front (small) Tire	\$4.00 each
Tractor (Large) Rear Tires	\$25.00 each
Appliances:	
Appliances, standard residential	\$10.00 each
Ammonia Refrigerator (<4' tall)	\$150.00 each
Ammonia Refrigerator (>4' tall)	\$300.00 each
Ammonia Air Conditioner	\$800.00 each
Other:	
TVs and Computer Monitors	\$10.00 each
Lawnmower/Small Engine Device	\$5.00 each
Bicycles	\$3.00 each
Yard Waste (Brush, Leaves, Grass)	\$1.00/bag or \$8.00/cubic yard
One-Day Special Waste Collection Fees – B	usiness Rates
Business Bulbs:	
4ft and Under	\$0.40 each
Greater than 4 ft	\$0.75 each
Compact (CFLs)	\$0.60 each
Irregular Shape	\$1.00 each
HID	\$2.30 each
High Pressure Mercury	\$12.00 each
Broken Lamps	\$2.14/lb
Ballasts	\$0.99/lb

<b>Environmental Center Products for Sale</b>		
Biodegradable Bags	¢4.00/bundla	
Kraft Lawn & Leaf Bags	\$4.00/bundle	
Bags (3 gal)	\$3.50/box	
Bags (15 gal)	\$5.50/box	
Bags (30 gal)	\$6.50/box	
Compost Bins, Worm Bins, Rain Barrels	· · · · · · · · · · · · · · · · · · ·	acturer Pricing
Organics Kitchen Pail	\$5	
Radon Kits:		
Short-Term Radon Kit	\$8	
Long-Term Radon Kit	\$20	
Feedlot Permits		
Construction Short Form Permit/		
Interim Permit:		
Less than 300 animal units	\$200	
Construction Short Form Permit/		
Interim Permit:		
300 animal units or more	\$400	
Variance to Feedlot Ordinance	\$500	
Hazardous Waste Generator Fees		
Minimal Generators:	Application F	ee
A generator that has hazardous wastes	\$50	
identified in Section 51.03 definitions of		
Carver County Hazardous Waste Management		
Code Chapter 52 is subject only to an		
Application Fee.		
Very Small Quantity Generators (VSQG):	License Fee	Application Fee
Under 10 gallons/year	\$35	\$50
11-55 gallons/year	\$125	\$100
56-100 gallons/year	\$195	\$125
Over 100 gallons/year	\$250	\$150
Small Quantity Generators:	License Fee	Application Fee
Under 500 gallons/year	\$420	\$250
500-1000 gallons/year	\$560	\$275
Over 1000 gallons/year	\$700	\$300
Large Quantity Generators:	License Fee	Application Fee
Under 10,000 gallons/year	\$1,400	\$450
10,000 – 50,000 gallons/year	\$2,800	\$550
Over 50,000 gallons/year	\$5,580	\$650
Hazardous Waste Generator Fees Related t		
Hazardous Waste Generator File Search		charge to regulatory agencies.)
Requests	710,000) (140	and be to regulatory apericles.
nequests	j .	

List of Hazardous Waste Generator Licensees	\$50/copy
File Search Access	\$25/hour
Late Generator Report	<u> </u>
1-14 Days Late	\$25
15-30 Days Late	\$50
> 30 Days Late	\$100
Late License Fee Payment	7100
1-14 Days Late	\$25
15-30 Days Late	\$50
> 30 Days Late	\$100
7 30 Days Late	7100
Hazardous Waste VSQG Collection Program	
Appointment Fee (Administrative Fee)	\$0 (includes up to one hour of administrative time.)
Additional staff time for application review	\$12.50 per quarter hour
VSQG Collection Program Fees:	(all approved fees reflect 1.45 x disposal cost, with no
	administrative or appointment fee)
Acids	\$1.32/lb
Adhesives	\$1.32/lb
Aerosols	\$1.32/lb
Antifreeze	\$0.60/lb.
Ballasts (Including PCB containing)	\$0.99/lb.
Bases	\$1.32/lb
Batteries (Lead Acid)	Free
Batteries (Li-ion, NiCd, Alkaline, Mixed)	\$0.38/lb.
Carburetor Cleaner	\$1.32/lb
Cleaning Agents	\$1.32/lb
Cylinders (Most)	1 Lb = \$3.00/each, Larger = \$15.00/each
Corrosives	\$1.32/lb
Degreasers	\$1.32/lb
Fuels	\$0.50/lb.
Gasoline	\$0.50/lb.
Latex Paint	\$0.55/lb.
Mercury	\$26.00/lb.
Other Misc. Chemicals	\$1.32/lb
Oil	Free
Oil Filters	\$0.40/lb.
Oil Paint	\$0.60/lb.
Paint: Latex (architectural coating)	Free
Paint: Oil Base (architectural coating)	Free
Paint: Latex (non-architectural coating)	\$0.55/lb
Paint: OilBase (non-architectural coating)	\$0.60/lb
Paint Thinner	\$0.50/lb.
Paint Stripper	\$1.32/lb
Pesticides	\$1.32/lb
Open Burning Permits	

<b>Burning Permit for Building Demolition</b>	\$25
Burning Permit for Residential Burning	\$5
Solid Waste Haulers	
Solid Waste/Construction Demolition Haulers	Fees set by Regional Joint Powers Agreement:
	\$50/truck
Solid Waste Program	
Master Composter/Recycler	
Certification Class	\$30/person
Solid Waste Service Fees	
Developed parcels will be charged on a basis of	f \$30 per service fee unit as follows:
Commercial parcels with an assessed	Two \$30 service fee units for a total charge of \$60
evaluation of \$100,000 or less	
Commercial parcels with an assessed value of	Four \$30 service fee units for a total charge of \$120
more than \$100,000	
Industrial parcels with an assessed evaluation	Three \$30 service fee units for a total charge of \$90
\$100,000 or less	
Industrial units with an assessed evaluation of	Six \$30 service fee units for a total charge of \$180
more than \$100,000	
Multi-family housing with more than three	80% of the \$30 service fee per dwelling (\$24 per
dwelling units per parcel	dwelling unit)
Single family residences (with one to three	
dwelling units per parcel), including mobile	One service fee unit of \$30 per dwelling unit
homes, duplexes, and triplexes	
Solid Waste Transfer Stations	
30 cubic yard/day:	
One-Time Application Fee	\$75
Annual license fee	\$350
Less than 100 tons/day:	
One-Time Application fee	\$250
Annual license fee	\$1,000
101-250 tons/day:	4000
One-Time Application Fee	\$500
Annual license fee	\$2,000
More than 250 tons/day:	
One-Time Application fee	\$500
Annual license fee	\$2,500
Late Payment Penalty	25% of fee
SSTS (Subsurface Sewage Treatment System	
Connection from House/Structure to Existing	\$100
Tank	
Repair of Tank and/or Soil Treatment Area	\$250
(includes adding a new tank); Holding Tank	4400
Standard System	\$400
(Type I & II with soil treatment area)	

Non-Standard Systems (Type III & IV)	\$500
SSTS Permits: Food, Beverage, Lodging and	Commercial
1-500 gallons	\$700
501-1000 gallons	\$950
1001-5000 gallons	\$1,350
5001-10,000 gallons	\$1,950
SSTS: Other Types	
<b>Curtain Drain Septic System Monitoring</b>	\$400 (\$50 soil review + \$50 monitoring + \$300
	installation)
Plan Review	\$50
Soils Review	\$100
Re-inspection	\$50
Failure to cancel a prearranged inspection at	
least 1 hour prior to scheduled inspection	\$50
Origination Fee for Revolving ISTS Loan	
Program	\$150
Escrow for Installation of Subsurface	
Treatment System (SSTS)	\$15,000 or 125% of the estimated cost; whichever is
(Also known as ISTS or septic system.)	greater.

#### **Health and Human Services Division**

Adult Day Services	
Encore Adult Day Services	Private Pay Rate: \$81/day + SmartLink bus fees
	For Encore Adult Day Services Sliding Fee Scale see
	Attachment A.
Child and Family Services	
Day Care Licensing	
Licensing Inspection*	\$50 per year
Background Study*	\$100
Adult Foster Care License/Corporate	
Licensing Inspection	\$100/hour not to exceed \$500 per full inspection.
Out-of-Home Placement Fees	Vendor contracted rate, not to exceed actual cost. Fee
	will be determined based on Minnesota statute and
	Fee Application.
Case Manager Court Testimony	\$250/hour
Other Contracted Child & Family Service Fees	Vendor contracted rate, not to exceed actual cost. Fee
	will be determined based on Minnesota statute and
	Fee Application.
Case Manager Witness Fee	\$100/hour (includes wait time)
Step-Parent Adoption Home Study	\$100/hr. (2 hr. minimum) not to exceed \$3,000.
Videotaped Interview/Copy of CD	\$35
Child Support Services	
Child Support Payment Record	\$20 per payment record. If over a half-hour, additional
	\$10 per half-hour not to exceed \$100

Mental Health Services/Outpatient Therapy		
Chemical Dependency		
Assessment (Rule 25)	\$160 per assessment (Fee is applicable when clients are not eligible for the Chemical Dependency Treatment Fund and are uninsured.)	
Detoxification Fees	Vendor contracted rates, not to exceed actual cost. Fees will be determined based on Minnesota statute and Fee Application.	
Detoxification Transportation	Vendor contracted rates, not to exceed actual cost. Fees will be determined based on Minnesota statute and Fee Application.	
Copies of Charts	\$35	
Crisis Services		
Assessment & Intervention	\$600/contact	
Community Intervention	\$300	
Stabilization	\$500	
Family Therapy	\$150	
Group Psychotherapy	\$125	
Medication Management	\$25	
Missed Appointment	\$25	
Psychiatric Evaluation/Intake	\$330	
Psychological Evaluation/Forensic	\$500	
Psychological Evaluation/Intake	\$225	
Psychological Testing	\$150/hour	
Psychotherapy (16-37 minutes)	\$100	
Psychotherapy (38-52 minutes)	\$150	
Psychotherapy (53+ minutes)	\$225	
School-Linked Services		
Diagnostic Assessment:		
Standard	\$250	
Extended for Children Birth to Age 5	\$300	
Explanation of Findings	\$165	
Day Treatment	\$140/hour and \$220 per 3 hours of service	
Public Health Home Visits		
Public Health Nurse/Registered Nurse		
(PHN/RN) intermittent home visit	\$175/visit	
Public Health Immunization Services		
Vaccine Administration per dose of Minnesota		
Vaccines for Children (MnVFC) and		
Uninsured/Underinsured Adult Vaccines		
(UUAV)	\$21/dose	
Vaccine and Administration for Private Pay		

Immunization Services:	
Hepatitis B – adult	\$60
Influenza – injectable	\$25
Mantoux	\$15
Public Health Care Seat Services	
CARS Class, non-Carver County Resident	\$20

#### **Information Technology Department**

Computer Reports	\$0.50/page
Computer Screen Print	\$5/page
Computer Technician	\$75/hour (measured in 15-minute increments)
Lead Analyst	\$150/hour (measured in 15-minute increments)
GIS Staff Resources	
GIS Service Requests	
Custom maps, special data requests or GIS-	
related work	\$100/hour (15 minute increments)
Pictometry	
Pictometry Services	Half of the County's cost for sectors around/within
	jurisdiction boundary
Printing	
8.5" x 11" Maps	\$5/map
11" x 17" Maps	\$7/map
Large-Scale Maps:	
Less than or equal to 36" x 24"	\$30/map**
Greater than 36" x 24" and less than or equal	
to 36" x 50"	\$40/map**
Greater than 36" x 50" and less than or equal	
to 36" x 72"	\$50/map**
**Handling charge of \$5/map if the map is mailed.	

#### **Land Management Department**

Agriculture Building/Preserves		
Ag Building	\$50	
Ag Preserves	\$50 (maximum)***	
Ag Preserve Renewal	\$10 (maximum)***	
<b>Application Review and Board/Commission</b>	<b>Determination Professional Services</b>	
Professional Services required for review of an application or board/commission determination(s)	Applicant shall reimburse the County for any expenditure for professional services for review of variance, permit, plat, minor sub-division, EAW-EIS-AUAR, Water Management, WCA applications. Staff is authorized to consolidate fees if multiple permits are required.	
Building Permits		

Building Permit fees are based on the 1997 Uniform Building Code (UBC) + 10%. (See Table 1A.)

Table 1A – Building Permit Fees: 1997 Uniform Building Code Plus 10%

Total Valuation	Fee
\$1.00 to \$500.00	\$25.85
\$501.00 to \$2,000.00	\$25.85 for the first \$500.00 plus \$3.36 for each additional \$100.00, or fraction thereof,
	to and including \$2,000.00
\$2,001.00 to	\$76.25 for the first \$2,000.00 plus \$15.40 for each additional \$1,000.00, or fraction
\$25,000.00	thereof, to and including \$25,000.00
\$25,001.00 to	\$430.45 for the first \$25,000.00 plus \$11.11 for each additional \$1,000.00, or fraction
\$50,000.00	thereof, to and including \$50,000.00
\$50,001.00 to	\$708.20 for the first \$50,000.00 plus \$7.70 for each additional \$1,000.00, or fraction
\$100,000.00	thereof, to and including \$100,000.00
\$100,001.00 to	\$1,093.20 for the first \$100,000.00 plus \$6.16 for each additional \$1,000.00, or fraction
\$500,000.00	thereof, to and including \$500,000.00
\$500,001.00 to	\$3,557.20 for the first \$500,000.00 plus \$5.23 for each additional \$1,000.00, or fraction
\$1,000,000.00	thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,169.70 for the first \$1,000,000.00 plus \$4.02 for each additional \$1,000.00, or
	fraction thereof

#### Other Inspections and Fees:

- Hourly Charge
- two hours)
- 2. Re-inspection fees assessed under provisions of Section 108.8 ....... \$51.70 per hour\*
- 4. Additional plan review required by changes, additions or revisions to plans..... \$51.70 per hour\*
- 5. Use of outside consultants for plan checking, inspections, or both ......Actual costs\*\*

Plan review fees are calculated at 65% of the building permit fee.

Demolition Permit	\$95
	No fee if demolition is for an agricultural structure that
	is exempt from the building code.
	Fee includes state surcharge.
Demolition Permit for Projects Supervised by	
Fire Departments	\$65 (includes state surcharge)
Drain Tile System (Basement/interior systems	
only)	\$65 (includes state surcharge)
Erosion Control	0.0004 of value – where building permit involves
	significant earthmoving e.g. New homes, large buildings
Mechanical/Air Conditioning	\$80 (includes state surcharge)
Mechanical/Air Exchanger	\$80 (includes state surcharge)
Mechanical/Gas Line	\$80 (includes state surcharge)
Mechanical/Heating	\$80 (includes state surcharge)

<sup>\*</sup>Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

<sup>\*\*</sup>Actual costs include administrative and overhead costs.

Mechanical/Non-Single Family (Commercial)	Based on valuation of project or \$80, whichever is
	greater
Non-Residential Plumbing (Commercial)	Based on valuation of project or \$65, whichever is
	greater
Permit for Move-In Home	Based on 80% of Value (according to Uniform Building
	Code)
Plumbing Permit	\$65 minimum or \$5/fixture, whichever is greatest
	(Includes state surcharge)
Recovery of Plan Review Cost on Cancelled	
Building Permits	80% of plan review fee
Renewal of Expired Permit if No Plan Changes	50% of permit fee
Replacement of Lost Inspection Card	\$30
Re-Side, Re-Roof, Re-Window	\$80 (includes state surcharge)
Temporary Farm-Related or Elderly Parent	
Manufactured Home	\$250 (includes state surcharge)
Conditional Use Permits (CUP)	
Agriculture: Feedlot, 152.076	
A Conditional Use Permit required solely for	
bringing an uncertified liquid manure storage	
area, which was designed and/or installed	
with guidance from Carver SWCD, into	
compliance and not associated with an	
expansion or substantial change in operation	\$250 (less than 300 animal units)
is exempt from these fees. This exemption	\$350 (300 to 599 animal units)
does not include feedlot permit fees.	\$500 + \$50/hour up to \$1,000 (600+ animal units)
Residential Related: 152.077	3500 1 350/11001 up to 31,000 (0001 allillial allits)
Examples: Residential Accessory Structures,	
Permanent	*
Farm-Related Homes, Day Nurseries	\$400
Tarm Related Homes, Day Nurseries	7400
Additional Density Options: 152.078	
Examples: High amenity; Wooded/Lakeshore	\$500 for first residential lot + \$100 for each additional
Lot, or Conservation Incentive CUP	residential lot + \$50/hour up to \$1,000
Home-Based Business: 152.079	residential lot 1 \$50/110di up to \$1,000
Examples: Recycling/Solid Waste, Farm-	
Related Business, Home Extended Business,	
Commercial Kennels, Stables, Aquaculture,	\$500 + \$50/hour up to \$1,000
•	· · · · · · · · · · · · · · · · · · ·
Retail Nurseries, School Bus Service, Bed and Breakfast, Contractor's Yard, Commercial	Cost recovery fees for staff time shall not apply to County projects when the application is submitted by a
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Radio Station, Utility/Essential Service.	County employee, vendor or consultant.
Large-Scale Activities; Essential Services;	\$500 + \$50/hour up to \$1,000
RSDs; Renewable Energy, All Others: 152.080,	Cost recovery fees for staff time shall not apply to
152.095, 152.147149, 152.052056, 152.039,	County projects when the application is submitted by a
excepting those listed below.	County employee, vendor or consultant.
Airports – Personal Use Airstrip CUP	\$450

Airports – Other than Personal Use Strip CUP  EAW/EIS/AUAR Process  S500 + \$50/hour up to \$1,000  \$500 feep plus escrow of \$1,000 to reimburse staff costs at \$50/hour. Escrow shall be increased if staff costs exceed \$1,000. The County shall have the right to contract for services to prepare the documents. Applicant shall escrow the estimated cost of such contract and shall pay the full cost of completing the study if the estimate is exceeded.  Golf Course CUP  Interim Use Permits (IUP)  Interim Use Permit (IUP): 152.082  Example: Mining/Reclamation, Home Occupation in Detached Structure, Recreational, Educational, Institutional Activities  Recurring Special Events, Temporary Homes for Elderly Parent and Farm-Related  Other Types of Land Management Permits  Administrative Permit for excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required  Administrative Permit for excavating/filling or a driveway that includes stormwater permit pursuant to County water rules  Administrative Permit for excavating/filling or a driveway that includes stormwater permit pursuant to County water rules  Administrative Special Use Permits		
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<ul> <li>If actual engineering costs are less than \$1,000 the applicant will be refunded for the excess amount collected.</li> <li>Administrative Special Use Permits</li> <li>\$100</li> <li>Includes Temporary Family Health Care Dwellings</li> <li>A Carver County Site Inspection Fee shall be applied</li> </ul>	permit pursuant to County water rules	
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Administrative Special Use Permits  \$100  • Includes Temporary Family Health Care Dwellings  • A Carver County Site Inspection Fee shall be applied		<ul> <li>If actual engineering costs are less than \$1,000</li> </ul>
Administrative Special Use Permits  \$100 • Includes Temporary Family Health Care Dwellings • A Carver County Site Inspection Fee shall be applied		the applicant will be refunded for the excess
<ul> <li>Includes Temporary Family Health Care Dwellings</li> <li>A Carver County Site Inspection Fee shall be applied</li> </ul>		amount collected.
A Carver County Site Inspection Fee shall be applied	Administrative Special Use Permits	\$100
,		Includes Temporary Family Health Care Dwellings
		A Carver County Site Inspection Fee shall be applied
to any additional inspection completed after the first		to any additional inspection completed after the first
inspection.		
Work started without obtaining a permit shall be		•
subject to a \$200 Double Fee.		_ ·

Other Types of Land Management Services	
Adult Use Business License Application and	
Renewal Fee	\$500
Boundary Adjustment	\$50 + Public Works' fee (Surveyor's description
	review/GIS impact fee)
Building Eligibility Transfer	\$100
Minor Subdivision	\$300 + Public Works' fee (Surveyor's description
	review/GIS impact fee)
Political Signs	\$0
Platting Process – Preliminary Plat through	
Final Plat Process including developer's	\$600 for one lot + \$100 for each additional lot +
contract and legal reviews	\$50/hour plus Attorney's Office fee
Comprehensive Plan Amendment	\$500
Rezoning/Ordinance Amendment	\$500
Signs	\$40 if not included in a Building Permit or Conditional
	Use Permit
Site Inspection Fee	\$50 per site inspection
Special Meeting of Planning Commission or	
Board of Adjustment	\$300 + appropriate application fee
Variances and Appeals	\$500
Publications and Information	
County Code	\$50
Maps	
8.5" x 11"	\$5/Map (1 free map to landowner/agent. No fee for
	maps prepared for applicants and/or for public
	hearings.)
11" x 17" Zoning Map	\$7/Map
Research of Property, Demographic, or	Countywide Fees: Information Gathering/Research
Similar Information Requested by Anyone	(Public Data Only)
Other Than the Landowner or Agent	If it takes more than a half-hour: \$50/hour + any
	material costs; pro-rated to the nearest half-hour.
Zoning & Subdivision Sections of the Code	\$15

#### Library

Library Meeting Room Fees for Profit-Making Organizations		
Chanhassen Lewis Room (Capacity: 12)	\$15/hr. (split with city)	
Chanhassen Longfellow Room (Capacity: 20)	\$15/hr. (split with city)	
Chanhassen Lovelace Room (Capacity: 6-10)	\$10/hr. (split with city)	
Chanhassen Wilder Room (Capacity: 125)	\$25/hr (split with city)	
Library Supplies and Services		
Fax Machine	\$0.50/page	
Flash Drive- 8GB	\$7	

Flash Drive – 1GB	\$3
Ear Buds	\$2
Lost Library Card Replacement	\$1
Non-Minnesota Resident /Non-Minnesota Regional	\$60
Library System Resident Library User Fee	
Photocopies and Computer Print-outs	
Black and White	\$0.15/page
Photocopies and Computer Print-outs	\$0.50/page
Color	
Recordable CD or DVD	\$1
Overdue Fines	
All Adult materials	\$0.30/day
All Juvenile/Teen materials	\$0.10/day
Overdue Library Materials Maximum Fines	
Adult fiction and non-fiction	\$6
Adult paperbacks	\$6
Juvenile fiction and non-fiction	\$2
Juvenile paperbacks	\$2
Compact Discs	\$6
DVDs (1 Week)	\$6 (adult)
	\$2 (juvenile)
Law Library Fee	\$10 (no fee for counties and municipalities.)
Unreturned or Damaged Materials	
The following standard charges apply to unreturned or	r damaged materials when the actual replacement
cost is unknown. Note: Library fees apply to the Law Li	brary and Community Libraries.
Adult Non-Fiction Hardback	\$25
Adult Fiction Hardback	\$25
Compact Disc	\$25
DVDs	\$25
Juvenile fiction and Non-fiction	\$15
Magazines	\$3
Missing DVD or CD From a Set	\$15
Missing Book from a Book Club in a Bag Kit	\$10
Paperback	\$8 (adult)
	\$5 (juvenile)
Processing Fee	\$2
Replacement A/V case or liner	\$2

#### Parks

Baylor Park Fees	
Baylor Historic House	
Damage Deposit	\$200
Monday- Thursday Group Rental	\$125/night + vehicle permits
Friday-Saturday and Holidays Group Rental	\$175/night + vehicle permits

Baylor Park Camping Fees	
(Vehicle permit fees not included.)	
Site/night cancellation	\$5
	\$26
Per night utility site camping permit	
Per night primitive site camping permit	\$18
Long-Term Camping	400/ 11
Utility Site	\$20/night
Primitive Sites	\$14/night
6 or more consecutive days	
Per-night full hook-up (Utility & Sewer)	\$35/night
Community Room	
All Inclusive (includes parking permits)	\$325 all day use + Reservation Fee
Facility Rental (parking permits not included)	\$175 all day use + Reservation Fee
Non-profit Group Rate	\$100/day plus entrance fees
Damage Deposit	\$50
Cancellation Fee	50% of use Fee
Open Play Space/Field Facilities	\$7.50/game or practice
Firewood Bundles	\$5/ea.
Ice	
Bag of ice	\$2
Block of ice	\$3
WiFi Connection in Campground	\$5/day
Group Rates	
The following rates are available to groups mee	ting requirements outlined in Ordinance No. 30:
Admittance Fees for Groups	
(For Baylor, Lake Minnewashta, Lake Waconia)	
Weekdays	\$1.25/person/day
Weekends	\$1.50/person/day
Group Camping Site	\$2.25/participant/night
	Group rate not applicable on weekends for primitive
	camping sites.
Picnic Shelter/Weekdays	
Up to 100 persons	\$20 + reservation fee and \$50 damage deposit
More than 100 persons	\$30 + reservation fee and \$50 damage deposit
Picnic Shelter/Weekends	
Up to 100 persons	\$40 + reservation fee and \$50 damage deposit
More than 100 persons	\$50 + reservation fee and \$50 damage deposit
Lake Minnewashta Park	
Park Beach	Daily and annual vehicle permits apply
Lake Waconia Park	
Park Beach	Daily and annual vehicle permits apply
Ordinance Violations	- 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
Violation Fees	
Violation of Chapter 91 of Ordinance 72 of the	

Carver County Code of Ordinances	\$20 + \$10 Court Filing Fee (plus state fees)
Photography Permits	
Annual Professional Photography Permit	\$225/year
Commercial	\$400/day
Graduation/Wedding:	7 10 57 50 7
Monday - Thursday	\$25/hr.
Friday - Sunday	\$50/hr.
Video Shoot	\$200/day
Unusual Video Shoot	\$500/minimum
<b>Recreation and Educational Programming</b>	
Contracted Recreation Service	\$12.50/seasonal labor hour + \$2/youth and \$5/adult
	equipment usage. Discounted equipment rentals
	available as appropriate.
	For recreation program fees for private groups,
	contracted activities, and partnership programs, see
	Attachment B.
Educational Programs	\$2/participant for short programs
	\$4/participant for long programs
Rental Equipment	
Archery Equipment	\$75/day + replacement if lost or damaged
Canoe	\$8 per hour
Personal Watercraft Storage	\$60/season
Cross Country Ski Gear Rentals	Fee for skis, poles, boots
Adults	\$6
Children (under 15 years old)	\$5
Disc Golf	\$5/ set plus \$5 deposit
GPS Units	\$5 per 2 hours
Paddle Boat	\$7 per hour
Portable Fire Ring	\$15/reservation request
Snow Shoes	
Adults	\$6
Children (under 15 years old)	\$5
Standup Paddle Boards	\$15 per hour
Shelter Rentals	
All-Inclusive Shelter Rental Rate for Vehicle	
Permits during Off-Season	4400 / 1
Defined as the 2nd weekend in May through	\$100 /day
the 2nd weekend in June, as well as weekends	Rate shown is for vehicle permits, standard shelter
after Labor Day through the 1 <sup>st</sup> full weekend in	rental rates still apply.
October at all park system shelters.	
(excluding Shelter #5 at Minnewashta	
Regional Park.)	\$150/dov
All-Inclusive Shelter Rental Rate for Vehicle	\$150/day
Permits during Peak Use Season – Defined as	Rate shown is for vehicle permits, standard shelter
after 2 <sup>nd</sup> weekend in June through Labor Day	rental rates still apply.

weekend) at all park system shelters	4
(excluding Shelter #5 at Minnewashta	
Regional Park.)	
General Shelter Rentals	
Fees apply to all shelters except Shelter #5	
Weekends: Up to 100 persons	\$55 Plus Reservation Fee
Weekends: More than 100 persons	\$80 Plus Reservation Fee
Weekday: Up to 50 persons	\$40 Plus Reservation Fee, parking permits
Weekday: 50 to 100 persons	\$60 Plus Reservation Fee, parking permits
Weekday: More than 100 persons	\$45 Plus Reservation Fee
Lake Minnewashta Shelter # 5 Rental	743 Flus Reservation Fee
Weekdays Only (Group Rate)	\$80/Plus Reservation Fee
Weekdays (Non-Group Rate)	\$105 Plus Reservation Fee
Weekends (Non-Group rate)	\$150 Plus Reservation Fee
Reservations that Include Overnight Stays	\$150 Flus Reservation Lee
(Monday-Sunday and Holidays)	\$50 + Group Entrance Fee
Shelter Cancellation Fee	50% of user fee (Plus Reservation Fee)
Group Damage Deposit	\$100
Special Event Permits and Services	3100
Special Event Use Permits	Monday-Thursday & Off Season are Separate Rates
(Large Group/Public Events)	from Peak-Season (Day after Labor Day to the day
(Large Group) rubine Events)	before Memorial Day):
	Events up to 250 People
	(M-Th and off season)\$287.00
	(Fri-Sun and Holidays) \$312.00
	Events 251-500 people
	(M-Th and off season) <i>\$575.00</i>
	(Fri-Sun and Holidays) \$625.00
	( can and nonday), yezonoc
	• Events 501-750 people
	(M-Th and off season)\$862.00
	(Fri-Sun and Holidays) \$937.00
	• Events 751-1000 people
	(M-Th and off season)\$1,150.00
	(Fri-Sun and Holidays) \$1,250.00
	<ul> <li>Events 1001- 1,250 people</li> </ul>
	(M-Th and off season) <i>\$1,437.00</i>
	(Fri-Sun and Holidays) <i>\$1,562.00</i>
	• Events 1,250+ people
	(M-Th and off season) \$1,724.00
1	(Fri – Sun and Holidays)\$1,874.00

Application Fee for Special Use Event Permits	\$100 per application
Public Fireworks Displays	Exempt
Edu. Agency Endurance Events - Summer	\$25/team
Edu. Agency Endurance Events - Winter	
Monday-Thursday	\$25/Team
Friday-Sunday	\$30/Team
<b>Events - Additional Trash Services</b>	Actual cost plus 10% coordination fee
Events – Extraordinary Clean-up Services	\$30/hr
Picnic Table Moving	\$50/hr
Portable Toilets for Events	Actual cost/portable toilet x number required plus 10%
Number required based on group size	coordination fee
Trail Grooming – Extraordinary for Meets	\$35/hr
Vehicle Permits	
Annual Vehicle Permit Parks Pass	\$25
Annual Vehicle Permit Replacement Fee	\$5
Annual Vehicle Permit – Second Vehicle	\$14
Annual Park Permit for Persons Receiving	
Financial Assistance from the County	\$12
Annual Permit - Veterans	\$10
Daily Entrance Fee	
Baylor, Lake Minnewashta, Lake Waconia	\$5
Daily Bus Permit/Announced Visit	\$25
Daily Bus Permit/Unannounced Visit	\$50
Reservation Fee	\$8
Concession/Vending Fee	Negotiated

## **Planning and Water Management Department**

Publications and Information	
Color Maps 8.5" x 11"	
Comprehensive Plan, Water Plan, reports	\$5/map
Comprehensive Plan	
Full document	\$50
Individual Comprehensive Plan Elements or	\$15 with colored maps; free if printed in black & white
Township Chapters	
Water Management Plan	\$50
Water Quality Report	\$50
CDs	\$5
<b>Review of Project for Compliance with Wat</b>	er Management Rules
Combined Permit: Administrative Permit for	\$500 (\$150 Permit Fee + \$350 Refundable Surety of any
excavating/filling or a driveway and Wetland	unused fee)
Permit and/or Erosion Control Permit	A Carver County Site Inspection Fee shall be applied
	to any additional inspection completed after the first
	inspection.
	The applicant shall reimburse the County for any

	engineering costs incurred during application review
	and final inspections. (Pursuant to the Planning &
	Water Management Dept.)
	Work started without obtaining a permit shall be
	subject to a \$150 penalty in addition to the \$150 fee.
Combined Permit: Administrative permit for	\$1,500 (\$500 permit fee + \$1,000 for initial estimate of
excavating/filling or a driveway and	engineering costs) plus reimbursement of engineering
Stormwater Permit	costs above \$1,000 incurred during application review
	and final inspections.
	If actual engineering costs are less than \$1,000 the
	applicant will be refunded for the excess amount
	collected.
Erosion control permit and/or stormwater	\$100 plus engineering costs incurred during application
permit with no treatment required	review and final inspections.
	Work started without obtaining a permit shall be
	subject to a \$100 penalty in addition to the \$100 fee.
Stormwater permit	\$1,500 (\$500 permit fee + \$1,000 for initial estimate of
	engineering costs) plus reimbursement of engineering
	costs above \$1,000 incurred during application review
	and final inspections.
	If actual engineering costs are less than \$1,000 the
	applicant will be refunded for the excess amount
	collected.
Wetland Boundary/Type Determination	\$100 plus engineering costs incurred during application
	review and final inspections.
Wetlands Exemption Permit	\$100
	Work started without obtaining a permit shall be
	subject to a \$100 penalty in addition to the \$100 fee.
Wetland Replacement/ Bank Application	\$350 plus engineering costs incurred during application
	review and final inspections.

## **Property and Financial Services Division**

Customer Service – Taxpayer Services Office	
Certification by Hand and Seal (R/P/M)	\$15 plus \$0.25 per page
Auditor	
Certified Letter	Subject to postal rate
Claim Against Bond	
Set-up fee	\$25 plus \$0.25 per copy/page
Computer-Generated Reports	\$35 Tax
Set- up fee	\$25 Election
Current/Prior Year Tax Statements &	
Proposed Property Tax Notices	\$5
Name/Address Labels	\$3 per sheet
Screen Prints	\$2
Written Tax Estimate (any form)	\$20 per parcel
Written Tax Search	\$10 per parcel per year

Elections – Taxpayer Services Office		
Precinct Finder (Countywide)	\$75	
Precinct Finder (Countywide)  Precinct Finder (Individual Entity)	\$25	
Registered Voter Certificate	\$15	
Licenses and Permits – Chaska License C	•	
	enter	
Driver's Licenses:	¢44.25	
Class A: Regular*	\$44.25	
Class A: Under 21*	\$24.25	
Class B: Regular or Under 21*	\$36.25	
Class C: Regular or Under 21*	\$29.25	
Class D: Regular or Under 21*	\$25.25	
Class D Provisional License Upgrade to		
Under 21 Driver's License	404 ==	
No violations on record (\$3.50 credit)*	\$21.75	
Provisional Driver's License*	\$16.25	
Duplicate License:	4	
All classes*	\$14.75	
Motorcycle Renewal*	\$13	
School Bus Driver Physical*	\$4	
<u>Driver's License Permits</u> :		
Class A, B, or C Instruction Permit*	No fee	
Class D Instruction Permit*	\$13.25	
Endorsement examination fees*	\$2.50	
Motorcycle Instruction Permit/		
Endorsement Fee*	\$21	
Motorcycle Endorsement Renewal		
(2-wheel only)*	\$13	
Identification (ID) Cards:		
Age 65 and older	\$16.50	
Under age 65	\$19.25	
ID Card for person with physical or		
developmental disability or qualified		
mental illness*	\$0.50	
Standby or Temporary Custodian		
Designation ID Card*	\$4.25	
Licenses and Permits – Taxpayer Service	s Office	
Auctioneer License*	\$20	
Fireworks Permit	\$50	
<u>Liquor Licenses</u> :		
Brewer Off-Sale License Including Sunday	\$250	
Consumption & Display (Set-up) License	\$150	
Off-Sale Liquor License	\$250	
Off-Sale 3.2 Malt Beverage License (Beer	\$75	
and Wine Coolers)		
On-Sale Liquor Licenses	\$2,000	

On-Sale Sunday Liquor License	\$200
On-Sale Temporary Liquor License	\$100 per event
On-Sale 3.2 Malt Beverage License (Beer	\$150
and Wine Coolers)	7150
On-Sale Temporary 3.2 Malt Beverage	
License (Beer and Wine Coolers)	\$50
Precious Metals	\$150
Tobacco	\$200
Transient Merchant License	\$150*
	ense Center and Chanhassen Service Center
Title and Registration Fees:	
*Filing Fee/Registration	\$6
*Filing Fee/Long Application	\$10
Department of Natural Resources title and	
registration	Per Minnesota Statute
Wheelage Tax	\$20
Passports – Chanhassen Service Center	
Passports:	
Age 16 and over*	\$110
Under age 16*	\$80
Passport Card over 16*	\$30
Passport Card under 16*	\$15
Execution Fee*	\$25
Renewal*	\$110
Expedited Service*	\$60
Passport Photo	\$15
Property Assessment	
CAMA Extract Programs	
Set-up (Includes e-mailing information or	
500 pages/labels in hardcopy.)	\$250 Min.
Mailing	\$10 for initial mailing
	\$25 for each additional 500 hardcopy pages/labels
Research	\$40/hr. minimum
Screen Prints/Appraisal Cards	\$2/page
Land Records	
Certified Copy of County Ordinance	\$15 plus \$0.25 per page
Copy of Certificate of Real Estate Value	\$10 per copy
(CRV)	4-2
Plat Parcel Certification Fee	\$50
Screen Prints	\$2
Certified Copies	\$10 per document (flat fee)
Attested Copy	\$2
Copy of Document	\$1 / Per page
Copy of Floor Plan (515), Condominium	\$1/page
(515A), CIC Plat(515B)	\$10 minimum

Copy of an official plat	\$10
Add certification	\$5
Certified Copy of Registered Land survey	\$15
Recording Plats	\$56
ABSTRACT: Amended: Floor Plan (515),	\$56
Condominium (515A), CIC Plat (515B)	\$0.50 per apartment or unit
TORRENS: Section 515B CIC affecting 2 or	\$46/first 10 affected certificate
more units	\$10/each additional affected certificate
TORRENS: Amendment to Declaration, CIC	\$46
Declaration, and/or Plat	
Recording Documents	\$46
ABSTRACT: Satisfactions, Partial Releases,	\$46 with up to 4 document citations
Certificates of Release, and Assignments	\$10 additional for each document cited over 4
Condition of Register	\$50
Residue OR new additional certificate	\$40
Documents affecting multiple certificates	\$46 PLUS \$20 / Per additional certificate
Exchange Certificate	\$20/ each cancelled certificate
	\$20/new certificate
CECT	\$40
Federal Tax Liens	\$46
State Tax Lien	No charge
State Tax Lien Release	\$30
Well Disclosure Certificate	\$50
Land Records Non-Statutory Fees	
Access to Online Images	\$2/ document
Computer Reports	\$1/page
Copy of Document	\$1/page
Plat, Registered Land Survey, CIC copies	
(small)	\$1/page
Tax Lien Search	\$20 minimum per legal description
Tract Index Search	\$20 minimum per legal description
Bulk document transfer	\$0.50/per document
Property Taxation	11.54
Property Taxation – Financial Services O	ffice
Manufactured Home Collection Fee for	
Delinquent Taxes (Revenue Recapture)	\$30
Property Taxation – Taxpayer Services C	1 *
Special Assessments:	onice
Special Assessment Entry Fee	\$5 per parcel/per entry
Special Assessment Code Set-up Fee	\$15 per new code
Taxation:	213 bet tiem cone
Abatements requested by entity	\$100 per parcel/per payable year
Auditor's Certificate	\$300 per parcer/per payable year
Auditor 5 Certificate	\$300

Updating existing Auditor Certificate	\$150
Audit Verification of Tax District	\$150
Certification of Ten Largest Taxpayers	\$75
Confession of Judgment:	
Written Estimate	\$25
Set-up Fee	\$100
Court Costs	\$10
Confession of Judgment Satisfaction Fee	\$25
Green Acres/ Rural Preserves / Open Space	
Payback Calculation Fee	\$150/parcel
Escrow Processing Fee	Automated \$300/year
	Manual \$10/parcel per request
Escrow Processing	
Additional Escrow Files	\$50 each request
1 <sup>st</sup> Time Delinquency Fee	\$30 per parcel
Tax Forfeited Land – Repurchase Fee	\$250
Tax Increment Financing (TIF):	
New TIF District Set-Up Base Fee	\$450
New TIF District Set-Up Per Parcel Charge	\$40 per parcel
Yearly Maintenance Base Fee	\$250
Yearly Maintenance Per Parcel Charge	\$40 per parcel
Plan Modification	\$300
Modification Per Parcel Charge	\$40 per parcel
TIF Base Adjustment Fee	\$200
Decertification	\$250
TIF Knockdown Fee Per Parcel	\$40 per parcel
Vital Statistics – Taxpayer Services Office	e
Vitals Report Request*	\$15
Birth Certificates:	
Certified*	\$26 (State \$17 – County \$9)
Non-certified*	\$13 (State \$4 – County \$9)
Additional*	\$19 (State \$17 – County \$2)
Birth Verification*	\$9 (County only)
Statement of No Record Found*	\$16 (State \$7 – County \$9)
Death Certificates:	
Certified*	\$13 (State \$4 – County \$9)
Non-certified	\$13 (State \$4 – County \$9)
Additional	\$6 (State \$4 – County \$2)
Amendments to Certified Death Record	\$40 (County Only)
Fetal Death Report	\$9 (County Only)
Statement of No Record Found	\$13 (State \$4 – County \$9)
Genealogy:	
Genealogy Research	\$50 per hour
Genealogy Copies	\$5 per copy of records
Marriage Licenses:	
· ————————————————————————————————————	

Marriage License (Full Fee) *	\$115 (State \$90 – County \$25)
Marriage License (Reduced Fee with	
Educator's Statement of 12-hour	\$40 (State \$15 – County \$25)
minimum)*	
Marriage Certificate (Certified) *	\$9 each (County only)
Statement of No Record Found	\$9 (County only)
Marriage License Amendment	\$15 (County only)
Notary Public:	
Notary Public Commission Recording Fee*	\$20 (County only)
Notary Verification (per document) *	\$5 (County only)
Ordination Credentials:	
Credentials of Ordination filing	\$20 (County only)
* Fee set by Minnesota statute.	

### **Public Works**

<b>Program Delivery Department - Transportat</b>	tion
Access Permit	
New residential or field	\$125
New subdivision street or commercial	\$220
driveway	
Access Permit	
Combined fee for New residential- Permit	\$235
review and issuance, with new mailbox and fire #	
plate	
New Mailbox Support Installation.	
Labor only.	\$75
New Mailbox Support Materials	·
Support materials only. Does not include	
mailbox.	\$75
Fire# plate	\$25
w/post	\$10 additional
Annual Permit	
Allows 14' high, 14.5' wide, 95' long under	
posted weight	\$220
Delay Penalty	
Penalty for not meeting completion date	\$75
Obstruction Permits	\$80
Registration Fees	\$35
Residential Maintenance	
Low level landscaping, driveway extensions,	
replacement	\$65
Right-of-Way Permit	\$105
Single Trip Permit	
Oversize Load	\$20
Overweight Load	\$20 + \$6 per ESAL/mile

Overweight Load (Eng. Review)	\$105 + \$6 per ESAL/mile
Overweight Load (Bridge Load Rating)	\$1,000 + \$6 per ESAL/mile
Special Event Permit	
For streets closures for city celebrations and	
other events:	
Permit review and issuance – for all or any size	
event	
Under 100 attendees/contestants/ entries or	\$0
1-2 highways	
400 400 400 400 400 400 400 400 400 400	6100
100-400 Attendees /Contestants/Entries or 3-	\$100
4 highways	
Over 400 Attendees /Contestants/Entries or 5-	\$400
plus highways	3400
pius nigriwuys	
Utility Permit	
Private Utility Companies	\$170 base/mile + \$170/each additional mile
Work within county ROW	
General excavation, grading, sewer and water	\$250
Property Surveying	
Boundary Adjustment Description	\$75
Review/GIS Impact Fee	
Note: Collected as part of Land Management	
application	
Minor Subdivision Description Review/GIS	\$75
Impact Fee	\$75
Impact Fee Note: Collected as part of Land Management	\$75
Impact Fee Note: Collected as part of Land Management application	
Impact Fee Note: Collected as part of Land Management	\$300 plat + \$25/lot or CIC unit + \$5/ detached garage
Impact Fee Note: Collected as part of Land Management application Plat Checking and Mapping Fee	
Impact Fee Note: Collected as part of Land Management application	\$300 plat + \$25/lot or CIC unit + \$5/ detached garage

### **Regional Rail Authority**

**Dakota Rail Line Fees** 

See Attachment C: Carver County Regional Rail Authority Fee Schedule.

## **Sheriff's Office**

Approving Bond	\$50
Detox Transport Fee	\$110 per trip
<b>False Alarm Fee</b> \$50 beginning with the fourth false alarm.	
	Each following false alarm increases by \$50 (i.e., fifth

	alarm = \$100; sixth alarm = \$150).
Filing Fees	\$49.59
Restorative Conferencing	\$50 per participant
Patrol Videos	\$10/CD plus \$30 research fee
	•
Storage of Impounded Vehicles	\$10/day
Background Checks	
Adult Use New Establishment/New Owner	\$250
Adult Use Renewal	\$100
Liquor License New Establishment/New	\$250
Owner	1100
Liquor License Renewal	\$100
Civil	Lan
Duplicate or Replacement Certificate	\$20
Abandoned Property	\$79 per hour per deputy, minimum one hour per
	deputy
Filing of Notice of Intent to Redeem	\$100
Filing of Redemption and Post-Redemption Documents	\$20
Judgment and Degree	\$79 per hour per deputy, minimum one hour per
	deputy
Legal Not Founds	\$79
Lien Sales (Mechanical or Warehouseman)	\$80 per hour per deputy, minimum one hour per
	deputy
Mileage (round trip)	Current IRS rate
Minnesota Domestic Protection Orders	No Charge
Minnesota Harassment Orders	No Charge
Mortgage Foreclosure Sales	\$80 per hour per deputy, minimum one hour per deputy
Posting of Notices	\$80 includes two people + \$25 for additional person, same address
Postponement of Scheduled Mortgage	\$20
Foreclosure Sales	
Redemption of Property	\$250 due at time of request
(Recorded Fee Holder & all others)	
Request of Process Returned	\$80 includes two people + \$25 for additional person,
	same address
Replevin	\$400 deposit + deputy @\$80 per hour per deputy,
Writs of Attachment	minimum one hour per deputy
<ul> <li>Securing properties on Seizures</li> </ul>	
Service of Process Fee	\$80 includes two people + \$25 for additional person,
	same address
Storage of Levied Property	\$10/day per storage stall (20' x 9')
Writ of Execution Commission	5% of amount collected

Maria (F	\$400 days 21 and a second and a
Writ of Execution (Seizure or Sale)	\$400 deposit + deputy @\$80 per hour per deputy,
	minimum one hour per deputy
Writ of Recovery (Inventory)	\$80 per hour per deputy, minimum one hour per
	deputy
Dangerous Dog	
Dangerous Dog Registration	\$100
Dangerous Dog Designation Review Hearing	\$100
Potentially Dangerous Dog Designation	
Review Hearing	\$100
Gun Conceal/Carry Permits	
Additional fee for renewal of permit after 30	
days expiration	\$10
Change of Address or Replacements	\$10
Emergency Permit	No charge
New Conceal/Carry Permit	\$75
Renewal of Permit	\$50
Jail/Inmate Fees	
Adult Inmate Boarding Fee	\$55/day (Except by Contract)
Booking Fee	\$20
Cell Upgrade	\$10
Electronic Home Monitoring	\$20/day
Fingerprint Cards (Carver County Resident)	No charge
Fingerprint Cards (Non-Carver County	
resident)	\$15/card
Inmate Medical*	Inmate billed per MS 641.12; 641.15
Inmate Mantoux – other agency	\$15
Inmate Prescription refill	\$5
Jail Record Copies (public)	\$0.25/page
Jail Record Copies (request from inmate)	\$0.25/page
Juvenile Detention Center Boarding	\$145/day
Medical Co-pay	\$5
Pay for Stay	\$20/day
Work Release (WR) Inmates In-County	\$20/day
Work Release (WR) Inmates Out-of-County	\$55/day
WR – Mantoux	\$20
WR – UA Screen	\$20
911/Radio Programming	
911 Call Recordings	\$10/CD plus \$30 research fee
911 Call Recordings – Transcribed	\$25 for first half-hour plus \$25 each additional hour
	(in addition to \$10 CD plus \$30 research fee)
Padia Programming for autoida county	
Radio Programming for outside county	
entities	\$59.63/hr.
	\$59.63/hr.

Off-Duty Deputy Services - Holiday Rate	\$102 per hour per deputy		
Reports/Photos			
Accident Reports	\$0.25/page		
Additional Pages	\$0.25/page over 100 pages actual cost		
Digital Photos/ Electronic Media	\$10/CD plus \$30 research fee, \$15/USB (up to 4GB)		
	plus \$30 research fee, USB over 4GB- call for fee		
	amount		
Initial Complaint Report	\$0.25		
Miscellaneous Documents	\$0.25/page		
	\$0.50/2-sided document		
Offense/Incident Report	\$0.25/page		
	\$0.50/2-sided document		
Photos	3x5 - \$1.50		
	4x6 - \$1.75		
	5x7 - \$5		
	8x10 - \$10		



# **Encore Adult Day Services Program 2018 Sliding Fee Schedule**

Regular Daily Rate = \$81.00

#### **Rates Based on 2017 Federal Poverty Guidelines**

Family of 1	
Annual Gross Income:	Daily Fee
At or below the Current Federal Poverty Guideline figure*	
\$12,060	\$0
\$12,061-\$16,280	\$28.35
\$16,281-\$22,310	\$40.50
\$22,311-\$30,149	\$60,75
Over \$30,150	\$81.00
<b>Hourly rate</b> : For those who attend less than or more than a regular full day - 6 hours	\$16.00/hour
Shower Rate	\$16.50/shower

Family of 2				
Annual Gross Income:	Daily Fee			
At or below the Current Federal Poverty Guideline figure*				
\$16,240	\$0			
\$16,241-\$21,923	\$28.35			
\$21,924-\$30,043	\$40.50			
\$30,044-\$40,599	\$60.75			
Over \$40,600	\$81.00			
<b>Hourly rate</b> : For those who attend less than or more than a regular full day - 6 hours	\$16.00/hour			
Shower Rate	\$16.50/shower			

<sup>\*</sup>Fluctuates with the current Federal Poverty Guidelines

#### **Attachment B**

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Carver County Parks 2018 Recreation Program Fee Matrix					
Private	Contracted	Partnership			
Program & Equipment Fees  \$25 for each added activity within base time-frame.  \$25 for each added hour of same or new activities above base time-frame.  \$60/Group SUP rental.  \$30/Group Canoe, Cross Country Ski, Snowshoe rental.  Groups of 31+ = staff time at \$22/hr. including pre/post prep time.	■\$30/Group Canoe, Cross Country Ski,				
Base Tier:         1 Single Activity       Cost*         1.5-2 Hour Program       \$70         1-10 people       \$90         21-30 people       \$110         2-3 Hour Program         1-10 people       \$95         11-20 people       \$115         21-30 people       \$135	1.5-2hr Number of Program Hours Per Cost* Staff Paddle 4hrs. with \$50 Program 1 staff & 1 volunteer  Paddle 4hrs. with \$100 Program 2 staff  All other 3hrs. with \$37.50 Programs 1 staff	1.5-2hr # Hours Cost for Program per staff Partner  Paddle 4hrs. with \$50 Program 1 staff & 1 volunteer  Paddle 4hrs. with \$100 Program 2 staff  All other 3hrs. with \$37.5 Program 1 staff			
Secondary Tier: 2 Activities Cost* 1.5-2 Hour Program	All other 3hrs. with \$75 Programs 2 staff	All other 3hrs. with \$75 Program 2 staff			
1-10 people \$95  11-20 people \$115  21-30 people \$135  2-3 Hour Program  1-10 people \$120  11-20 people \$140  21-30 people \$160  Tertiary Tier: 3 Activities Cost*  1.5-2 Hour Program	* Cost does not include processing and equipment fees.  Environmental Education for School Groups**  1.5-2 Hour Program >2-4 Hour Program Pond Study Maple Syrup Tours	Parks Department Public Works Building 11360 Hwy 212, Suite 2 Cologne, MN 55322  CARVER COUNTY  (952) 466-5250 Parks@co.carver.mn.us			
1-10 people \$120 11-20 people \$140 21-30 people \$160 2-3 Hour Program 1-10 people \$135 11-20 people \$160	Nature/Night Hike  ** Minimum number of students in a group is 15.				

#### **Attachment C**

21-30 people

\* Cost does not include equipment fee.

\$185

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## Carver County Regional Rail Authority Fee Schedule

<u>Activity</u>	<u>Rate</u>
Drive Way Lease	\$1, No Annual fee, No Maintenance
Agricultural Land Permit	\$214/Tillable Acre/Annual
Building or Structure Site	Ave. Tax Assessed Land Value
Occupation Lease (Market Rate)	5% + Taxes
Reissuance Fee for a Previous Lease Agreement	\$100 Municipal and Private Residence \$1,000 Commercial
Administrative Application Fee*	\$100
Concession/Vending Sales	Negotiated

<sup>\*</sup>Note: The Administrative Application Fee represents costs associated with drafting up a permit. The Administrative Application Fee is applicable to commercial utility crossings, leasing of buildings and any agricultural leases or permits. It also applies to requests for use of railroad premises and would include, but is not necessarily limited to, such things as farmers markets, city celebrations, thrift sales, and other uses as may be permitted.

## 2018 Fee Schedule Change Form- All Fees

Division/Dept.				Estimated	
Type of			Proposed	Additional	
Service	Service	Current Fee	New Fee	Revenue	Notes/Comments
Countywide	Laminating of general documents	\$5 for documents less than or equal to 24" x 36" \$10 for documents greater than 24" x 36"	\$20 for documents less than or equal to 24" x 36" \$30 for documents greater than 24" x 36"	Minimal	Recoup costs; remove reference to "of general documents"
Countywide	Electronic Documents	\$0.50/document, plus \$10 for CD and service	\$0.50/document, plus \$10 for portable transfer tool and service	-	Change in language to accommodate technology changes
Countywide	Fax Machine Usage General public or County employee	n/c	n/c	n/c	Remove "General public or County employee" All users, public or employee, charged same fees
U of M Extension	Parents Forever- Divorce Education Program	\$80	\$75	-	Presenters are re-visiting in person training. Prices need to align with online training. Cost will be covered from the program fee.
Court Services/ Probation	Adult Supervision Fee* (Per MN Stat. 244.18)	\$250/yr	\$250/yr base fee, or bifurcated fee scale is used-All misdemeanor traffic (excluding DWI) and property (theft, trespass, crim dam prop, etc.), no conditions \$50.00 ~ All misdemeanor traffic (excluding DWI) and property (theft, trespass, crim dam prop, etc), 1 or more condition \$100.00 ~		Change of policy mid-year per Judge request- \$250 is base fee; however, four levels of fees exist depending on charge/number of probation conditions.

Services/	monitors)	7-0	Y-5	7 1,000	manage and difficult to handle.
Public	Electronics (TVs and	\$10	\$20	\$4,000	Large TVs are expensive to
					price items coming in from neighboring counties)
Collection Fees	Ammonia An Conditioner		SOU Cacii		large numbers of these high-
Services- EC	Ammonia Air Conditioner		\$800 each		market price levels, to avoid
Environmental	Ammonia Refrigerator >4'		\$300 each		up to our actual costs, to manage these materials, and to
Services/	Ammonia Refrigerator <4'	7/2 (0 3200	\$150 each	ا با	_
Public	Appliances – Gas/Ammonia	\$75 to \$500		\$0	Agreements (RUA) with neighboring counties) This adjustment brings our fees
Collection Fees					through HHW Reciprocal Use
Services- EC					avoid large numbers coming in
Environmental					regional market cost levels, to
Services/					up to our actual costs, and to
Public	Commercial Appliances	\$1.25/cubic ft	\$2/cu ft	\$600	This adjustment brings our fees
Probation		County & State fees)			ordered by Court
Court Services/	DWI Local Assessment	\$125 (Includes both	\$0	-	Eliminate this fee- no longer
	investigations, CWS or STS set-up, other special assessments or services.				
	Includes: Restitution				
	Court Services/Probation.				
	initiated and/or tracked by				
	Ordered, conditions are				
	probation but Court				
	for cases <u>not</u> placed on				
	In lieu of Supervision Fee				
Probation	probation cases*				above bifurcated fee scale
Court Services/	Conditions fee- no	\$50	See bifurcated fee scale	-	Eliminate this fee- is included in
			with 1 or more condition \$250.00		
			ALL other criminal, and ALL misdemeanor DWIs		
			ALL gross misdemeanors,		
			~		
			\$150.00		
			Misdemeanor DWI, no conditions		

Environmental Services- EC Collection Fees	Large TVs (30" or larger screen size, measured diagonally, and all console sets)				This new price is closer to our actual cost to manage these large items. (note: Large TVs will go to \$20, while smaller TVs and all monitors will remain at \$10 each)
Public Services/ Environmental Services- EC Collection Fees	Fluorescent Bulbs – Ballast	\$0.89	\$0.99	\$100	Adjustment brings our fees up to our cost, and to regional market costs (to avoid a flood from neighboring counties)
Public Services/ Environmental Services- EC Collection Fees	Mattress and Box Springs	\$20	\$30	\$18,200	This is a growing waste stream, that not every program accepts. New price better reflects our actual costs for managing these materials.
Public Services/ Environmental Services- EC Collection Fees	Env Center – Tires, car	\$2.00	\$3.00	\$2,000	Numbers are down, but new price reflects our cost at EC
Public Services/ Environmental Services- EC Collection Fees	Env Center – Tires, semi	\$7.50	\$15.00	\$600	New price reflects our cost at EC
Public Services/ Environmental Services- EC Collection Fees	Env Center – Tires, large tractor	\$25.00	\$50.00	-	Numbers are low, so financial impact is minimal, but this new price reflects our cost at EC, prevents large numbers coming in from neighboring counties, and encourages our residents to bring these difficult-to-handle items to one-day events, where they are easier to manage.
Public Services/ Environmental	One-day Special Waste Collection Fees (Tires) – Residential		\$2 \$7.50 \$4	-	Added new section for One- Day Special Waste Collection Events (same prices as before,

Services	<ul><li>Car</li><li>Semi</li><li>Tractor, small</li><li>Tractor, large</li></ul>		\$25		but now they are listed on the Fee Schedule separatelyin a new category)
Public Services/ Environmental Services	One-day Special Waste Collection Fees (Appliances) – Residential  Standard house Ammonia Ref <4 Ammonia Ref >4 Ammonia AC		\$10.00 each \$150.00 each \$300.00 each \$800.00 each	-	Added new section for One- Day Special Waste Collection Events (same prices as before, but now they are listed on the Fee Schedule separatelyin a new listing section)
Public Services/ Environmental Services	One-day Special Waste Collection Fees (Other) – Residential  TVs and Computer Monitors  Mower/Small Engine Bicycles Yard Waste		\$10.00 each \$5.00 each \$3.00 each \$1.00/bag or \$8.00 / cu	-	Added new section for One- Day Special Waste Collection Events (same prices as before, but now they are listed on the Fee Schedule separatelyin a new listing section)
Public Services/ Environmental Services	One-Day Special Waste Collection Fees – Business Rates (Business Bulbs): 4 ft and Under Greater than 4 ft Compact (CFLs) Irregular Shape HID High Pressure Mercury Broken Lamps Ballasts		\$0.40 each \$0.75 each \$0.60 each \$1.00 each \$2.30 each \$12.00 each \$2.14/lb \$0.99/lb	-	Added new section for One- Day Special Waste Collection Events (same prices as before, but now they are listed on the Fee Schedule separatelyin a new listing section)
Public Services/ Environmental Services- Hazardous Waste VSQG Collection	Administrative Fee (a.k.a. Appointment Fee)	\$100 (includes up to one hour of administrative time)	\$0 (includes up to one hour of administrative time)	-\$1,700	Removed the \$100 Administrative Fee, which used to penalize small businesses who dropped-off small quantities of the materials listed below. Small price increases (listed below) will

Program					make up those dollars, while also encouraging local small businesses to bring in their hazardous materials more frequently.
Public Services/ Environmental Services- Hazardous Waste VSQG Collection Program	Additional staff time for application review	\$50/hour	\$12.50/Qtr hour	-	Divided up hourly fee to make it more convenient for small businesses who need help with questions. Amount collected should be the same (and likely \$0 impactas this is seldom used)
Public Services/ Environmental Services	-VSQG Collection Program Fees				(1.45 x contracted disposal costs for all VSQG materials)
Public Services/ Environmental Services-VSQG Collection Program Fees	Acids	\$1.28/lb	\$1.32/lb	rotal revenue increases of approx. \$4,800 for all VSQG waste streams (below)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Adhesives	\$1.28/lb	\$1.32/lb	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Aerosols	\$1.20/lb	\$1.32/lb	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public	Antifreeze	\$0.22/lb	\$0.60/lb.	(see \$4,800	Waste fee adjustments are

	,				
Services/ Environmental Services-VSQG Collection Program Fees				amount, above)	designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Ballasts (Including PCB containing ballasts)	\$0.89/lb	\$0.99/lb.	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Bases	\$1.28/lb	\$1.32/lb	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Batteries (Lead Acid)	Free	Free	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Batteries (Li-ion, NiCd, Alkaline, Mixed)	\$0.25/lb	\$0.38/lb.	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG Collection Program Fees	Carburetor Cleaner	\$1.28/lb	\$1.32/lb	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee
Public Services/ Environmental Services-VSQG	Cleaning Agents	\$1.28/lb	\$1.32/lb	(see \$4,800 amount, above)	Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the

Collection					Administrative Fee
Program Fees		440.00	4 11 40 00 / 1	/ ***	
Public	Cylinders - Most Types	\$12.00 each	1 lb = \$3.00/each,	(see \$4,800	Waste fee adjustments are
Services/	(some special items or sizes		Larger = \$15.00/each	amount,	designed to bring revenues up
Environmental	can carry an additional			above)	to costs, while also covering
Services-VSQG	charge, or not be accepted)				the removal of the
Collection					Administrative Fee
Program Fees		1	1		
Public	Corrosives	\$1.28/lb	\$1.32/lb	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees	_	1	1		
Public	Degreasers	\$1.28/lb	\$1.32/lb	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Fuels	\$0.35/lb	\$0.50/lb.	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Gasoline	\$0.35/lb	\$0.50/lb.	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees		40.07/	40.55/11	/ 4.225	
Public	Latex Paint (non-	\$0.37/lb	\$0.55/lb.	(see \$4,800	Waste fee adjustments are
Services/	architectural coating)			amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees		1	1		
Public	Mercury	\$4.00/lb	\$26.00/lb.	(see \$4,800	Waste fee adjustments are

Environmental Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Program Fees Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Public Services-VSQG Collection Program Fees Public Services						T1
Services-VSQG   Collection   Program Fees	Services/					designed to bring revenues up
Collection Program Fees Public Services/Services					above)	_
Program Fees Public Services/ Environmental Services/ Services-VSQG Collection Program Fees Public Oil Filters Services-VSQG Collection Program Fees Program Fees Public Services-VSQG Collection Program Fees Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Program Fees Public Services-VSQG Collection Program Fees Public Paint: Latex (architectural Services-VSQG Collection Program Fees Public Paint: Latex (architectural Services-VSQG Collection Program Fees Public Services-VSQG Collection and management of architectural coatings) Services-VSQG Collection and management of architectural coatings (paints and stains). Services-VSQG Collection and management of architectural coatings	1					
Public   Services/   Environmental   Services-VSQG   Collection   Program Fees   Free   Services-VSQG   Collection   Program Fees   Free   Services-VSQG   Collection   Program Fees   Free   Services-VSQG   Collection   Services/   Services/   Services/   Services-VSQG   Services/   Services-VSQG   S						Administrative Fee
Services/  Services/SCIG   S	Program Fees					
Environmental Services-VSQG Collection Program Fees Public Services/ Environmental Services-VSQG Collection Program Fees Public Services/ Environmental Services-VSQG Collection Program Fees Public Paint: Latex (architectural coatings) Free Free Free See Se,4,800 amount, above) The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains). Free Free Free Seevices-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Pree Free Free Free See S4,800 Amount, above) Services-VSQG Collection Administrative Fee Program Fees Program Fees Program Fees Program Fees Program Fees Public Services-VSQG Collection Program Fees Pro	Public	Other Misc. Chemicals	\$1.28/lb	\$1.32/lb	(see \$4,800	Waste fee adjustments are
Services-VSQG Collection Program Fees Public Oil Free Free Free Free Gese \$4,800 amount, above) Free Program Fees Public Services-VSQG Collection Program Fees Pr	Services/				amount,	designed to bring revenues up
Collection Program Fees Public Services/ Collection Program Fees  Public Services/ Collection Program Fees Public Services/ Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Public Services-VSQG Collection Program Fees Public Public Program Fees Public Program Fees Public Paint: Latex (architectural Services-VSQG Collection Program Fees Public Public Services-VSQG Collection Program Fees Public Paint: Latex (architectural Services-VSQG Collection Program Fees Public Paint: Cate (architectural Services-VSQG Collection Program Fees Public Paint: Oil Base Pree Pree Pree Pree Pree Pree Pree Pr	Environmental				above)	to costs, while also covering
Program Fees         Oil         Free         Free         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee           Program Fees         Oil Filters         \$0.28/lb         \$0.40/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee           Public         Oil Filters         \$0.28/lb         \$0.40/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee           Program Fees         Program Fees         Public         \$0.40/lb         \$0.60/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee           Program Fees         Public         \$0.40/lb         \$0.60/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee           Public         Paint: Latex (architectural coatings)         Free         Free         (see \$4,800 amount, above)         The State reimburses us for all architectural coatings (paints and stains).           Public         Paint: Oil Base         Paint: Oil Base         Free         Free         Free         The State r	Services-VSQG					the removal of the
Public   Services/   Services/   Services/   Services/   Services/   Services/   Services/   Services/   Services-VSQG   Ser	Collection					Administrative Fee
Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Paper Services-VSQG Collection Program Fees  Paper Services-VSQG Collection Program Fees  Paper Services-VSQG Collection Program Fees  Public Paint: Latex (architectural coatings)  Paper Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free Free Services-VSQG Collection Program Fees  Free Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free Free See \$4,800 Amount, above)  The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).  The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).	Program Fees					
Environmental Services-VSQG Collection Program Fees  Public Paint: Latex (architectural Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings)	Public	Oil	Free	Free	(see \$4,800	Waste fee adjustments are
Services-VSQG Collection Program Fees Public Paint: Oil Base Coatings) Free Free Free Free Services-VSQG Collection Program Fees Free Tree Tree Tree Tree Tree Tree Tree	Services/				amount,	designed to bring revenues up
Collection Program Fees  Public Services/ Environmental Services-VSQG Collection Program Fees  Oil Paint \$0.40/lb \$0.60/lb \$0.60/	Environmental				above)	to costs, while also covering
Program Fees         Oil Filters         \$0.28/lb         \$0.40/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee Administrative Fee           Public Services-VSQG Collection Program Fees         Oil Paint         \$0.40/lb         \$0.60/lb.         (see \$4,800 amount, above)         Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative Fee admount, above)           Public Services-VSQG Collection Program Fees         Paint: Latex (architectural coatings)         Free         Free         (see \$4,800 amount, above)         The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).           Services-VSQG Collection Program Fees         Paint: Oil Base (architectural coatings)         Free         Free         (see \$4,800 amount, and stains).         The State reimburses us for all and stains).           Services/ Environmental Services-/ Collection         Paint: Oil Base (architectural coatings)         Free         Free         (see \$4,800 amount, and stains).         The State reimburses us for all and stains).           Services/ Environmental Services-/ Collection         Paint: Oil Base (architectural coatings)         Free         Free         (see \$4,800 amount, and stains).         The State reimburses us for all amount, and amagement of amount, and amagement of amount, and amount, and amount, and amount, and amount, and amount, an	Services-VSQG					the removal of the
Public   Services/ Collection   Program Fees   Public   Public   Program Fees   Public   Services/ Services/ Collection   Program Fees   Public   Program Fees   Public   Services/ Collection   Program Fees   Public   Program Fees   Public   Services/ Collection   Program Fees   Public   Services/ Collection   Program Fees   Public   Services/ Collection   Program Fees   Public   Services/ Collection   Program Fees   Pree   Free   See \$4,800   amount, above)   The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).   Program Fees   Public   Public   Program Fees   Public   Program Fees   Public   Program Fees   Public   Public   Program Fees   Public   Program Fees   Public   Program Fees   Public   Program Fees   Pree   See \$4,800   Amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   The State reimburses us for all expenses associated with the collection and management of amount, above   Services/ (architectural coatings)   S	Collection					Administrative Fee
Services/ Environmental Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Services-VSQG Collection Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Services-VSQG Collection Program Fees Public Services-VSQG Collection Services-VSQG Collection Services-VSQG Collection Services-VSQG Collection Program Fees Pree Free Services-VSQG Collection Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Pree Free Services-VSQG Collection Services-VSQG Collection Program Fees Program Fees Public Services-VSQG Collection Program Fees Pree Free Services-VSQG Collection Services-VSQG Collection Program Fees Pree Free Services-VSQG Collection Services-VSQG Collection Services-VSQG Collection Program Fees Public Services-VSQG Collection Program Fees Pree Free Services-VSQG Collection Services-VSQG Serv	Program Fees					
Environmental Services-VSQG Collection Program Fees  Public Services/ Environmental Services/ Collection Program Fees  Public Services/ Environmental Services-VSQG Collection Program Fees  Public Services/ Environmental Services-VSQG Collection Program Fees  Public Program Fees  Public Services/ Public Services/ Program Fees  Public Services/ Environmental Services/ Environmental Services/ Environmental Services/ Environmental Services-VSQG Collection Program Fees  Public Services-VSQG Collection Services-VSQG S	Public	Oil Filters	\$0.28/lb	\$0.40/lb.	(see \$4,800	Waste fee adjustments are
Environmental Services-VSQG Collection Program Fees  Oil Paint Services/ Environmental Services/ Collection Program Fees  Oil Paint Sources/ Environmental Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services/ Public Services/ Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Environmental Services-VSQG Collection Services-VSQG Services-	Services/				amount,	designed to bring revenues up
Services-VSQG Collection Program Fees  Public Services/ Environmental Services/ Environmental Services/ Environmental Services/ Environmental Services/ Environmental Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Program Fees  Program Fees  Program Fees  Pree  Free  Free  Free  Free  Free  Free  Services-VSQG  See \$4,800 Administrative Fee  Program Fees  Program	Environmental				above)	
Public Oil Paint \$0.40/lb \$0.60/lb. (see \$4,800 amount, above) to costs, while also covering the removal of the Administrative Fee Public Services/ Collection Program Fees  Public Services/ Coatings)  Public Paint: Latex (architectural Services-VSQG Collection Program Fees  Public Paint: Latex (architectural Services-VSQG Collection Program Fees  Public Paint: Latex (architectural Coatings)  Public Paint: Oil Base (architectural coatings)  Public Paint: Oil Base (architectural coatings)  Public Paint: Oil Base (architectural coatings)  Program Fees  Public Paint: Oil Base (architectural coatings)	Services-VSQG				·	_
PublicOil Paint\$0.40/lb\$0.60/lb.(see \$4,800 amount, above)Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative FeeEnvironmental Services-VSQG Collection Program FeesPaint: Latex (architectural coatings)FreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).Public Services-VSQG Collection Program FeesPaint: Oil Base (architectural coatings)FreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of amount, above)	Collection					Administrative Fee
PublicOil Paint\$0.40/lb\$0.60/lb.(see \$4,800 amount, above)Waste fee adjustments are designed to bring revenues up to costs, while also covering the removal of the Administrative FeeEnvironmental Services-VSQG Collection Program FeesPaint: Latex (architectural coatings)FreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).Public Services-VSQG Collection Program FeesPaint: Oil Base (architectural coatings)FreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of amount, above)	Program Fees					
Services/ Environmental Services-VSQG Collection Program Fees  Public Paint: Latex (architectural coatings) Environmental Services-VSQG Collection Program Fees  Pree Free (see \$4,800 amount, above)  Environmental Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free (see \$4,800 amount, above)  Free Free (see \$4,800 architectural coatings (paints and stains).  Free Free (see \$4,800 architectural coatings (paints and stains).  Free Free (see \$4,800 architectural coatings (paints and stains).  Free Free (see \$4,800 architectural coatings (paints and stains).  Free Free (see \$4,800 amount, above)  Free Collection and management of architectural coatings (paints and stains).  Free Free (see \$4,800 amount, above)  Free Collection and management of architectural coatings (paints and stains).		Oil Paint	\$0.40/lb	\$0.60/lb.	(see \$4,800	Waste fee adjustments are
Environmental Services-VSQG Collection Program Fees  Public Environmental Services/ Services/ Environmental Services/ Environmental Services/ Services-VSQG Collection Program Fees  Public Environmental Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free Free (see \$4,800 amount, above)  Services-VSQG Collection Free Free (see \$4,800 architectural coatings)  The State reimburses us for all expenses associated with the collection and management of amount, above)  Services/ Environmental	Services/					1
Collection Program Fees  Public Services/ Environmental Services-VSQG Collection Program Fees  Public  Environmental Services-VSQG Collection Program Fees  Public  Paint: Oil Base Environmental Services/ Services/ Public  Paint: Oil Base Environmental Services/ Collection Program Fees  Public Services/ Environmental Services/ Collection Program Fees  Public Services/ Environmental  Paint: Oil Base (architectural coatings)  Free Free Free Free  (see \$4,800 The State reimburses us for all expenses associated with the above) Collection and management of expenses associated with the collection and management of collection and management of	Environmental				above)	
Program Fees       Paint: Latex (architectural Services/ Services/ Environmental Services-VSQG Collection Program Fees       Free       Free Free (see \$4,800 amount, above)       The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).         Public Services/ Services/ Environmental       Paint: Oil Base (architectural coatings)       Free Free (see \$4,800 amount, above)       The State reimburses us for all expenses associated with the collection and management of collection and management of	Services-VSQG					the removal of the
PublicPaint: Latex (architectural Services/ Environmental Services-VSQG Collection Program FeesFreeFree(see \$4,800) amount, above)The State reimburses us for all expenses associated with the collection and management of architectural coatings (paints and stains).PublicPaint: Oil Base (architectural coatings)FreeFree(see \$4,800) amount, expenses associated with the expenses associated with the collection and management of	Collection					Administrative Fee
Services/ coatings)  Environmental Services-VSQG Collection And stains).  Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free (see \$4,800 amount, expenses associated with the collection and management of architectural coatings (paints and stains).  Free (see \$4,800 amount, expenses associated with the expenses associated with the collection and management of amount, expenses associated with the collection and management of collection and management of	Program Fees					
Services/ coatings)  Environmental Services-VSQG Collection And stains).  Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free (see \$4,800 amount, expenses associated with the collection and management of architectural coatings (paints and stains).  Free (see \$4,800 amount, expenses associated with the expenses associated with the collection and management of architectural coatings)		Paint: Latex (architectural	Free	Free	(see \$4,800	The State reimburses us for all
Environmental Services-VSQG Collection Program Fees  Public Services/ Environmental	Services/	· ·			·	expenses associated with the
Services-VSQG Collection Program Fees  Public Paint: Oil Base (architectural coatings (paints and stains).  Free Free (see \$4,800 amount, expenses associated with the expenses associated with the above)  Environmental	-				•	•
Collection Program Fees  Public Paint: Oil Base (architectural coatings)  Free Free (see \$4,800 amount, expenses associated with the above)  Environmental					,	1
Program FeesPaint: Oil BaseFreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of						
PublicPaint: Oil BaseFreeFree(see \$4,800 amount, above)The State reimburses us for all expenses associated with the collection and management of	Program Fees					
Services/ (architectural coatings) amount, above) expenses associated with the collection and management of		Paint: Oil Base	Free	Free	(see \$4,800	The State reimburses us for all
Environmental above) collection and management of					' ' '	
		,				-
	Services-VSQG				,	architectural coatings (paints

Collection					and stains.
Program Fees					
Public	Paint: Latex (non-	\$0.37/lb	\$0.55/lb	(see	Waste fee adjustments are
Services/	architectural coating)			\$4,800amo	designed to bring revenues up
Environmental				unt, above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Paint: Oil-Base (non-	\$0.40/lb	\$0.60/lb	(see \$4,800	Waste fee adjustments are
Services/	architectural coating)			amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Paint Thinner	\$0.35/lb	\$0.50/lb.	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Paint Stripper	\$1.28/lb	\$1.32/lb	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Pesticides	\$1.28/lb	\$1.32/lb	(see \$4,800	Waste fee adjustments are
Services/				amount,	designed to bring revenues up
Environmental				above)	to costs, while also covering
Services-VSQG					the removal of the
Collection					Administrative Fee
Program Fees					
Public	Solid Waste/Construction	\$50/truck	\$50/truck	-	New Regional Licensing
Services/	Demolition Haulers				requires changing verbiage, to
Environmental	Fees set by Regional Joint				reflect fees being set by new
Services- Solid	Powers Agreement:				Regional Joint Powers
Waste Haulers					Agreement
Public	Developed parcels will be				
Services/	charged on a basis of \$30				

					<del> </del>
Environmental	per service fee unit, as				
Services-Solid	follows:				
Waste Service					
Fees					
Public	Commercial parcels with an	Two \$25 service fee	Two \$30 service fee	\$210,000	Solid waste fee increased, to
Services/	assessed evaluation of	units for a total charge	units for a total charge		remove Environmental Services
Environmental	\$100,000 or less	of \$50	of \$60		from the General Levy, and
Services-Solid					make up shortfalls (first
Waste Service					increase in 10 years)
Fees					
Public	Commercial parcels with an	Four \$25 service fee	Four \$30 service fee	See	Solid waste fee increased, to
Services/	assessed value of more	units for a total charge	units for a total charge	\$210,000	remove Environmental Services
Environmental	than \$100,000	of \$100	of \$120	amount	from the General Levy, and
Services-Solid				above	make up shortfalls (first
Waste Service					increase in 10 years)
Fees					
Public	Industrial parcels with an	Three \$25 service fee	Three \$30 service fee	See	Solid waste fee increased, to
Services/	assessed evaluation	units for a total charge	units for a total charge	\$210,000	remove Environmental Services
Environmental	\$100,000 or less	of \$75	of \$90	amount	from the General Levy, and
Services-Solid				above	make up shortfalls (first
Waste Service					increase in 10 years)
Fees					
Public	Industrial units with an	Six \$25 service fee	Six \$30 service fee	See	Solid waste fee increased, to
Services/	assessed evaluation of	units for a total charge	units for a total charge	\$210,000	remove Environmental Services
Environmental	more than \$100,000	of \$150	of \$180	amount	from the General Levy, and
Services-Solid				above	make up shortfalls (first
Waste Service					increase in 10 years)
Fees					
Public	Multi-family housing with	80% of the \$25 service	80% of the \$30 service	See	Solid waste fee increased, to
Services/	more than three dwelling	fee per dwelling (\$20	fee per dwelling (\$24	\$210,000	remove Environmental Services
Environmental	units per parcel	per dwelling unit)	per dwelling unit)	amount	from the General Levy, and
Services-Solid				above	make up shortfalls (first
Waste Service					increase in 10 years)
Fees					
Public	Single family residences			See	Solid waste fee increased, to
Services/	(with one to three dwelling	One service fee unit of	One service fee unit of	\$210,000	remove Environmental Services
Environmental	units per parcel), including	\$25 per dwelling unit	\$30 per dwelling unit	amount	from the General Levy, and
Services-Solid	mobile homes, duplexes,			above	make up shortfalls (first
Waste Service	and triplexes				increase in 10 years)

Fees					
Health & Human Services/ Adult Day Services	Encore Adult Day Services- Attachment A	Sliding Fee Schedule	Sliding Fee Schedule	-	Adjusted based on 2017 Federal Poverty Guidelines
Health & Human Services/ Child & Family Services	Other Contracted Child & Family Service Fees	Rate is established in vendor contract. Certain client service fees based on ability to pay using Income Eligibility Fee Schedule and Asset Test.	Vendor contracted rate, not to exceed actual cost. Fee will be determined based on Minnesota statute and Fee Application.	n/a	Adjust wording for clarity
Health & Human Services/ Public Health- Care Seat Services	CARS Class, non-Carver County Resident	-	\$20	\$100	First time we will be offering class to residents outside of Carver County
Public Services/ IT	Laminating	\$20-\$30	See Countywide Services – Laminating	-	Move to Countywide Services – Laminating
Public Services/Land Management- Building permit	Mechanical/Air Conditioning	\$75	\$80	\$350	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively moderate range.
Public Services/Land Management- Building permit	Mechanical/Air Exchanger	\$75	\$80	\$350	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively moderate range.
Public Services/Land Management- Building permit	Mechanical/Gas Line	\$75	\$80	\$10	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively moderate range.
Public Services/Land Management- Building permit	Mechanical/Heating	\$75	\$80	\$350	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively

					moderate range.
Public Services/Land Management- Building permit	Mechanical/Non-Single Family (Commercial)	Based on valuation of project or \$75, whichever is greater	Based on valuation of project or \$80, whichever is greater	\$10	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively moderate range.
Public Services/Land Management- Building permit	Re-Side, Re-Roof, Re- Window	\$75	\$80	\$775	Fee hasn't increased since 2011. The increase would help cover increased expenses, yet stay within a comparatively moderate range.
Public Services/Land Management- Administrative permit	Excavating/filling or a driveway that includes wetlands and/or erosion control permit and/or stormwater permit with no treatment required	\$500 (\$150 Permit Fee + \$350 Refundable Surety of any unused fee)  • A Carver County Site Inspection Fee shall be applied to any additional inspection completed after the first inspection.  • The applicant shall reimburse the County for any engineering costs incurred during application review and final inspections.  (Pursuant to the Planning & Water Mgmt Dept.)  • Work started without obtaining a permit shall be subject to a \$300 Double Fee.	to a \$150 penalty in addition to the \$150 fee.	n/a	Consistency - change made so two Departments (Land Mgmt. and Planning & Water Mgmt.) have the same fee and description.
Public	Excavating/filling or a	\$1,250 (\$250 permit	\$1,500 (\$500 permit	\$1,500	Consistency - change made so
Services/Land	driveway that includes	fee + \$1,000	fee + \$1,000 for initial		two Departments (Land Mgmt.
Management-	stormwater permit	engineering cost	estimate of		and Planning & Water Mgmt.)

Administrative permit	pursuant to County Water Rules	credit) + applicant shall reimburse the County for costs incurred during application review and final inspections as described below: • Engineering Costs. The applicant shall reimburse the County for engineering review costs above \$1,000. • Staff Costs. The permit fee includes 5 hours of staff time. The applicant shall reimburse the County for staff costs, including staff of the Soil Water and Conservation District (SWCD), beyond the permit fee up to an additional \$500 at a rate of \$50/hour.	engineering costs) plus reimbursement of engineering costs above \$1,000 incurred during application review and final inspections.  If actual engineering costs are less than \$1,000 the applicant will be refunded for the excess amount collected.		have the same fee and description.
Public Services/Land Management- Administrative permit	Boundary Adjustment	\$50 + surveyor fee + GIS impact fee	\$50 + Public Works' fee (Surveyor's description review/GIS impact fee)	n/a	Improved fee explanation only
Public Services/Land Management- Administrative permit	Minor Subdivision	\$300 + surveyor fee + GIS impact fee	\$300 + Public Works' fee (Surveyor's description review/GIS impact fee)	n/a	Improved fee explanation only
Public Services/ Library	Flashdrive	\$7	\$7	-	Add "8 GB" to this description to distinguish from our fee for a smaller 1 GB Flashdrive that will be available beginning in

					2018.
Public Services/ Library	Flashdrive – 1GB	New item	\$3	-	Sell at cost
Public Services/ Library	Ear buds	New item	\$2	-	Sell at cost
Public Works - Parks- Baylor Park Fees	Utility Site Camping	\$25.00/night	\$26.00/night	\$875	Consistent with our competitor rates and to aid in covering costs.
Public Works – Parks- Baylor Park Fees	Full Hook-Up Camping Site	\$25.00/night	\$35.00	Minimal	Consistent with our competitor rates and to aid in covering costs.
Public Works - Parks- Baylor Park Fees	Long Term Utility Camping	\$19.00/night	\$20.00/night	Minimal	Increase follows Department philosophy for camping rates and to aid in covering costs.
Public Works - Parks- Baylor Park Fees	All Inclusive Rate for Community Room Rental (throughout rental season)	\$275.00	\$325.00	Minimal	Consistent with other all- inclusive vehicle parking rates offered by Department.
Public Works – Parks- Rental Equipment	Personal Watercraft Storage	\$45.00	\$60.00/season	Minimal	Consistent with our competitor rates and to aid in covering costs. Note: this was previously listed as "Canoe Storage"
Public Works - Parks- Rental Equipment	Stand-up Paddle Board Rentals	\$14.00/hr	\$15.00/hr	Minimal	More efficient price point for traditionally cash payments.
Public Works – Parks- Shelter Rentals	All Inclusive Daily Vehicle Rate for all Park Shelters Rentals (excluding #5) During Off-Season.	\$100.00 All-inclusive rate for vehicle permits + standard shelter rental rates	\$100.00 Rate shown is for vehicle permits, standard shelter rental rates still apply.	n/a	Off season defined as 2 <sup>nd</sup> weekend in May through the 2 <sup>nd</sup> weekend in June as well as weekends following Labor Day through the 1 <sup>st</sup> full weekend in October at all park system shelters.
Public Works – Parks- Shelter Rentals	All Inclusive Daily Vehicle Rate for all Park Shelters (excluding #5) Rentals During Peak Season.	-	\$150.00 Rate shown is for vehicle permits, standard shelter rental rates still apply.	\$100	Peak season is defined as weekends after the 2 <sup>nd</sup> weekend in June through Labor Day weekend.
Public Works –	Special Event Use Permit	Monday-Thursday	Monday-Thursday &	\$609	Adjust presentation of fees and

Parks-Special Event Permits and Services	Fee	and Off Season (Day after Labor Day to the day before Memorial Day): \$287 (up to 250 people) \$575 (up to 500 participants) \$862 (up to 750 participants) \$1,150 (up to 1,000 participants) \$1,437 (up to 1,250 participants)  Friday, Saturday, Sunday and Holidays: \$312 (up to 250 participants) \$625 (up to 500 participants) \$937 (up to 750 participants) \$1,250 (up to 1,000 participants) \$1,250 (up to 1,000 participants) \$1,562 (up to 1,250 participants)	Off Season are Separate Rates from Peak-Season (Day after Labor Day to the day before Memorial Day):  *Events up to 250 People* (M-Th and off season) \$287.00 (Fri-Sun and Holidays) \$312.00  *Events 251-500 People* (M-Th and off season) \$575.00 (Fri-Sun and Holidays) \$625.00  *Events 501-750 People* (M-Th and off season) \$862.00 (Fri-Sun and Holidays) \$937.00  *Events 751-1000 People*	provide another tier for large event groups anticipated in the near future.
		participants) \$625 (up to 500 participants) \$937 (up to 750 participants) \$1,250 (up to 1,000 participants) \$1,562 (up to 1,250	*Events 501-750 people* (M-Th and off season) \$862.00 (Fri-Sun and Holidays) \$937.00  *Events 751-1000	

			*Events 1,250+ people* (M-Th and off season) \$1,724.00 (Fri – Sun and Holidays) \$1,874.00		
Public Works – Parks -Special Event Permits and Services	Special Use Application Fee	n/a	\$100	\$100	Consistent with other agencies addressing this type of work.
Property and Financial Services/ Land Records	Bulk document transfer	Call 952-361-1930 for fee information	\$0.50/per document	-	Previously this fee was built into the contracts. Determined it was better suited to have the contracts refer to the fee schedule.
Property and Financial Services Division/ Customer Service – Taxpayer Services	Certification by Hand and Seal (R/P/M) Auditor	-	\$15 plus \$0.25 per page	n/a	No change to revenue. Needed to distinguish Land Record fee from Taxpayer Services fee.
Property and Financial Services Division/ Licenses and Permits — Taxpayer Services	Brewer Off-Sale Liquor License and Brewer Sunday Off-Sale Liquor License	\$150 \$200	\$250	-\$100	Combine the two fees to one line and rename to be: Brewer Off-Sale Liquor License Including Sunday It would be the same fee combined to a total of \$250.
Property and Financial Services Division/ Licenses and Permits — Taxpayer Services	Off-Sale Liquor License	\$150	\$250	\$200	To match Brewer Off-Sale Liquor License

Property and Financial Services	Off-Sale 3.2 Beer & Wine Cooler License	\$75	\$75	n/a	Adjusting fee name for clarify to: Off-Sale 3.2 Malt Beverage
<b>Division/</b> Licenses and Permits –					License (Beer and Wine Coolers)
Taxpayer Services					
Property and Financial Services Division/ Licenses and Permits — Taxpayer Services	On-Sale 3.2 Beer & Wine Cooler License	\$150	\$150	n/a	Adjusting fee name for clarify to: On-Sale 3.2 Malt Beverage License (Beer and Wine Coolers)
Property and Financial Services Division/ Licenses and Permits — Taxpayer Services	On-Sale Temporary 3.2 Beer & Wine Cooler Liquor License	\$50	\$50	n/a	Adjusting fee name for clarify to: On-Sale Temporary 3.2 Malt Beverage License (Beer and Wine Coolers)
Property and Financial Services Division/ Customer Service – Taxpayer Services	Certified Letter	\$5.54 minimum Subject to postal rate	Subject to postal rate	-	Remove minimum
Public Works/ Program Delivery	Access Permit Combined fee for New residential- Permit review and issuance, with new mailbox and fire # plate	Currently listed out separately, proposing to also include a combined fee	\$235	n/a	Proposing to combine new residential access permit with mailbox and fire # to reduce duplication of multiple services and provide one-stop service. There are some cost savings

					and benefits to the county by consolidating these separate items. Some mailbox installations by residents have caused problems so County prefers to install.  Individual costs per service remain the same and will still be listed.
Public Works/ Program Delivery	Access Permit- New residential or field	\$105	\$125	\$200	To cover costs
Public Works/ Program Delivery-	Special Event Permit- Permit review and issuance – for all or any size event Under 100	\$0			Proposing to break out different size events as some events incur much larger staff and field review.
	attendees/contestants/ entries or 1-2 highways		\$0	\$0	
	100-400 Attendees /Contestants/Entries or 3-4 highways		\$100	\$500	
	Over 400 Attendees /Contestants/Entries or 5- plus highways		\$400	\$1,200	
Public Works/ Surveyor-GIS	Boundary Adjustment Description Review/GIS Impact Fee Note: Collected as part of Land Management application	\$50 + GIS impact Fee	\$75	-	To clarify the fee amount and when collected. Also added GIS impact Fee to the service description.
Public Works/ Surveyor-GIS	Minor Subdivision Description Review/GIS Impact Fee Note: Collected as part of	\$50 + GIS impact Fee	\$75	-	To clarify the fee amount and when collected. Also added GIS impact Fee to the service description.

	Land Management application				
Public Works/ Surveyor	Plat Checking and Mapping Fee	\$300 plat + \$25 parcel or CIC unit + \$5/detached garage CIC unit	\$300 plat + \$25 lot or CIC unit + \$5/detached garage CIC unit	-	To change "parcel" to "lot"
Sheriff/ Civil	Lien Sales (Mechanical or Warehouseman)	\$79	\$80	minimal	\$80 per hour per deputy, minimum one hour per deputy
Sheriff/ Civil	Mortgage Foreclosure Sales	\$79	\$80	minimal	\$80 per hour per deputy, minimum one hour per deputy
Sheriff/ Civil	Duplicate or Replacement Certificate	NA	\$20	minimal	To cover costs
Sheriff/ Civil	Posting of Notices	\$79	\$80	minimal	\$80 includes two people + \$25 for additional person, same address
Sheriff/ Civil	Redemption of Property	\$250***	\$250- due at time of request	n/a	To provide clarification
Sheriff/ Civil	Request of Process Returned	\$79	\$80	minimal	\$80 includes two people + \$25 for additional person, same address
Sheriff/ Civil	<ul> <li>Replevin</li> <li>Writs of Attachment</li> <li>Securing properties on Seizures</li> </ul>	\$400 deposit + \$79	\$400 deposit + \$80	minimal	\$400 + deputy @ \$80 per hour per deputy, minimum one hour per deputy
Sheriff/ Civil	Report of Sale or Certificate	\$35		Minimal loss of revenue	Remove
Sheriff/ Civil	Service of Process Fee	\$79	\$80	minimal	\$80 includes two people + \$25 for additional person, same address - due at time of request
Sheriff/ Civil	Writ of Execution (Seizure or Sale)	\$400/\$79	\$400/\$80	minimal	Min of \$400 deposit + \$80 per hour per deputy, minimum one hour per deputy Also, added "or sale" to fee description
Sheriff/ Civil	Writ of Recovery (Inventory)	\$79	\$80	minimal	\$80 per hour per deputy, minimum one hour per deputy
Sheriff/	Radio Programming for	\$49.59	\$59.63	minimal	To cover staff costs.

911/Radio	outside county entities				
Programming					
Sheriff's Office	Patrol Videos (change from	-	-	n/a	Change "squad" to "patrol"
	Squad to Patrol)				
Sheriff/	Digital Photos/Electronic	\$10/CD plus \$30	\$10/CD plus \$30	minimal	To include additional forms of
Reports/Photos	Media	research fee	research fee, \$15/USB		media-
/Documents/			(up to 4GB) plus \$30		\$10/CD or \$15/USB (up to 4GB)
Videos			research fee, USB over		plus \$30 research fee,
			4GB – call for fee		USB over 4GB – call for fee
					amount

## CARVER COUNTY, MINNESOTA ORDINANCE 48-2018

#### THE 2018 CARVER COUNTY FEE SCHEDULE

The Carver County Board of Commissioners Hereby Ordains:

**Section 1**. The 2018 Carver County Fee Schedule, includes fees for services provided by county offices, officials, departments, courts, and employees, and is hereby adopted pursuant to Minnesota Statutes.

**Section 2.** The 2018 Carver County Fee Schedule is hereby established as an official control for Carver County and is kept in the Office of the Carver County Auditor.

Section 3. This ordinance shall become effective on J	January 1, 2018.
Adopted by the Carver County Board, Resolution #_	, at its meeting of November 21 <sup>st</sup> , 2017.
Tim Lynch, Carver County Board Chair	David Hemze, Administrator

## BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE November 21st, 2017	RESOLUTION NO	
MOTION BY COMMISSIONER	SECONDED BY CO	OMMISSIONER
A RESOLUTION	ADOPTING ORDINA	NCE 48-2018,
<b>THE 2018 CA</b>	RVER COUNTY FEE SO	CHEDULE
<b>WHEREAS</b> , the County Board of County office, official, department, county office,	•	es for services provided by any
<b>WHEREAS</b> , there is a reasonable recost of providing the services; and	elation between the fees contain	ined in this schedule and the
<b>WHEREAS,</b> Minnesota Statutes statestablished by ordinance.	te that these service fees, char	ges, and rates must be
NOW, THEREFORE BE IT RESC hereby ordains adoption Ordinance 2 January 1, 2018.	,	•
YES	ABSENT	NO
STATE OF MINNESOTA COUNTY OF CARVER I, David Hemze, duly apportance, State of Minnesota, do here resolution with the original minutes Carver County, Minnesota, at its see the Administration office, and have	eby certify that I have compa of the proceedings of the Bo ssion held on the 21 <sup>st</sup> day of N	eard of County Commissioners, November, 2017, now on file in
Dated this day of	, 2016	

David Hemze, County Administrator

## Carver County Board of Commissioners Request for Board Action



Agenda Item:						
Joint Ditch 5 Repair Project						
Primary Originating Division/Dept: Proper	ty & Financial Services	V	Meeting Date:	11/21/2017		
Contact: David Frischmon	Title: Property a	nd Financial Services	Services Ditch/Rail Authority			
Amount of Time Requested: 10 minu	tes		Attachments	OVes ONe		
Presenter: Mike Wanous	Title: Soli		Attachments: ○Yes <b>●</b> No			
Strategic Initiative:						
Communities: Create and maintain safe, healthy	, and livable communiti	es			~	
BACKGROUND/JUSTIFICATION:						
The Carver County Ditch Authority has a proutine ditch maintenance/repairs. Proje authority. Joint Ditch #5 is in need of a la \$9,000 McLeod County portion). The ditcondition. If approved, the clean-out wor 2018.  Joint Ditch 5, located in both Carver and Maluchinek) and 2 Board members from Maluchinek and 2 Board members from Maluchinek Maluchinek approve up to \$40,000 to repair	cts anticipated to ex rger repair with an e th repair would clear ald take place in the McCleod counties, is McCleod (Krueger ar	ceed the \$10,000 amour stimated cost of \$40,000 approximately 25,000 fall/winter of 2017 and s	nt need pre-appr (\$31,000 Carve eet (4.75 miles) poil piles would	oval from the dit r County portion of ditch back to it be leveled in the	and ts original espring of	
FISCAL IMPACT: None	~	FUNDING				
If "Other", specify:		County Dollar	rs =			
		<u></u>				
FTE IMPACT: None		Total		Ś	\$0.00	
		☐ Insert addi	itional funding so			
Related Financial/FTE Comments:		_	3			
Ditches are responsible for their individua	l expenses. No cour	nty dollars are affected.				
Office use only:						
RBA 2017 - 5073						

## Carver County Board of Commissioners Request for Board Action



Agenda Item:							
2018 Ditch Asse	ssments	<b>i</b>					
Primary Origina	ting Div	ision/Dept: Property & Fir	nancial Services	~	Meeting Date:	11/21/2017	
Contact: David	Frischm	on Title:	Property & Financia	Services D	Item Type: Ditch/Rail Aut	thority 🔽	
Amount of Time	Request	ed: 10 minutes		,		0 0	
Presenter: Mike	Wanou	s Title: S	oil & Water Director		Attachments:	○ Yes • No	
Strategic Initiati	Strategic Initiative:						
Communities: Cre	ate and m	naintain safe, healthy, and liva	able communities				<b>~</b>
BACKGROUND/J	USTIFICA	ATION:					
County and Join	t Ditches	s are periodically cleaned	l out and services per	formed. 100% o	f the out-of poo	ket/direct cost for	r the
work is assesse	d to the i	individual ditches by the	Ditch Authority.				
The following Pa	ayable 2	018 one year assessment	s with 0% interest are	requested:			
	(FY	(I) Payable 2017 Assessm	ent Payable 2	018 Assessmen	<u>nt</u>		
County Ditch	4A	150,000*		0			
County Ditch	5	15,000		5,000			
County Ditch	6	10,000	1	5,000			
County Ditch	9	0		8,000			
County Ditch	10	10,000	1	0,000			
Joint Ditch	1	10,000		5,000			
Joint Ditch	2	2,000		0			
Joint Ditch	4	15,000	1	0,000			
Joint Ditch	5	5,000	3	1,000**			
Joint Ditch	22	10,000	_	6,000			
Total		\$227,000	\$7	1,000			
* A redetermination of benefits and damages was previously approved by the County Ditch Board in 2011. The majority of the \$150,000 2017 Assessment was used to acquire and plant a 1 rod (16.5 feet) buffer strip on both sides of the ditch which is required under MN Statute 103E.021.  ** A clean-out project of almost 5 miles has been requested for this ditch.							
ACTION REQUES	TED:						
Motion to approve the assessements to the respective ditches as presented.							
FISCAL IMPACT: If "Other", spec			<u> </u>	FUNDING County Dollars	=		
FTE IMPACT: No	ne		~	Total			000
					tional funding a		0.00
Related Financia	■ Insert additional funding source elated Financial/FTE Comments:						
he ditches are responsible for their individual expenses. No county dollars are affected.							

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RBA 2017 - 5072

### Carver County Board of Commissioners Request for Board Action



Agenda Item:		
Approval of Purchase Agreement with Ri	dgeview Medical Center for property to dev	elop a Mental Health Wellness Facility.
Primary Originating Division/Dept: Health 8	& Human Services	Meeting Date: 11/21/2017
Contact: Rod Franks	Title: HHS Director	Item Type: <u>Regular Session</u>
Amount of Time Requested: 10 minut	tes	Attachments:   Yes  No
Presenter: Rod Franks	Title: HHS Director	Attachments. Tes O No
Strategic Initiative: Communities: Create and maintain safe, healthy.	and livable communities	

#### BACKGROUND/JUSTIFICATION:

Carver County and Ridgeview Medical Center (RMC) were successful in their legislative request for \$1,250,000 in State bond funds for an addition to property located at 9120 Shady Oak Dr., Chaska, MN, currently owned by RMC, to repurpose its' use as a Mental Health Wellness Facility, to provide residential crisis stabilization services. Ridgeview Medical Center then approached Carver County about the County purchasing the facility from RMC. It was determined that purchasing the facility from RMC best serves the needs Carver County residents. A purchase price of \$2.5 Million has been negotiated by the parties. This purchase price is consistent with the appraised value of the property, and includes the interior furnishings desired by the County. The physical condition of the facility has been inspected by County staff with no significant issues identified. If this purchase agreement is approved, closing is scheduled for December 1, 2017.

If the purchase is approved, the State Bond funds will be used to increase the bed capacity of the current building from 5 beds to a 12 bed Mental Health Wellness Facility. State Bond funds may not be used for the purchase of the property. Upon completion of the expansion, the County will own a asset with an estimated value of \$3.75M. A qualified vendor will be selected to operationalize and run the facility. Revenue generated from services provided at the facility will cover vendor and operational costs and an annual lease payment which is expected to payback the County for its initial capital investment over the next 15 years.

Additional detail pertaining to the use of the facility and the services provided therein is provided in the attached summary, and will be further discussed during the County Board meeting.

#### **ACTION REQUESTED:**

Motion to approve purchase agreement with Ridgeview Medical Center for the property located at 9120 Shady Oak Dr., Chaska, MN., in the amount of \$2.5 Million plus an estimated \$50K in applicable closing and misc. costs, and to further delegate to the County Administrator signature authority on behalf of the Board to complete the closing process, and sign all necessary documents to memorialize the transaction.

FISCAL IMPACT: Budget amendment request form	FUNDING	
If "Other", specify:	County Dollars =	\$2,550,000.00
	State Grant	\$1,250,000.00
FTE IMPACT: None	Total	\$3,800,000.00

#### Related Financial/FTE Comments:

This will be a cash purchase using the following existing County Board Directed Reserves: \$2M from Parkland Aquisition and \$550K from Year-End Savings (YES). See related budget amendment for further details. Upon competion of the expansion using State Bond Funds, the County will own an asset with an estimated value of \$3.75M.

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#### Mental Health Wellness Facility

#### **Executive Summary**

In 2007, Ridgeview Medical Center was seeking to create a "Hospice Residence" to replace traditional model of hospice care in either the home or hospital.

In 2008, after sufficient private donations were obtained for construction of the facility, City donated 2.07 acres of 25 acre parcel to be utilized for Mary K. Steiner Hospice Home.

Hospice Home operated from 2009 to 2017, but was permanently closed this past summer.

Reason for closing was due to changes in Medicare, and the inability of patients to be able to have the majority of the cost of the service be provided through their Medicare Insurance (only covered a portion of the actual cost).

Ridgeview and Carver County propose to convert the Hospice Home into a mental health Residential Crisis Stabilization facility.

The County has been appropriated \$1.25 million in bonding from State to support the expansion of the current facility from 5 beds to 12. Facilities of this type are not allowed to have more than 16 beds.

The County and Ridgeview Medical Center have agreed to a purchase price of \$2.5M for the property. Once the expansion is complete, the County will own an asset valued at \$3.75M.

The County will use funds currently on hand to complete the purchase. Revenue realized from the operation of the facility will be used to reimburse the funds for the purchase over a 15 year period.

We would provide residential crisis stabilization services to those individuals who are experiencing a mental health crisis or a mental health emergency. Patients are able to stay at the facility for up to 10 days. The purpose of the facility is to stabilize patients to regain a pre-crisis level of functioning, and to re-integrate back to their community setting with the proper supports.

Services at the facility would include:

Crisis assessment and intervention; Short term problem solving; safety planning and counseling; Medication education and monitoring; Symptom management and relapse prevention; Family education and support; 24 hour support and supervision.

To be eligible to be admitted to the facility a person must:

Must be 18 years of age or older; Be experiencing a mental health crisis or mental health emergency that does not require hospital level of care; Where adequate safety cannot be met with other available community based services; Will have completed a crisis assessment by a qualified mental health provider; and the admission to the facility has been approved by appropriate county personnel; Must be medically stable, and able to care for their own medical and personal care needs; Cannot be admitted with a criminal predatory history; Is able to participate at least minimally, in stabilization/treatment services.

After the purchase of the property is complete, a grant agreement will be entered into with the State MMB for the Bond Funds. Construction of the expansion will commence, while concurrently completing the licensing process with DHS, and selecting a qualified vendor to operate the facility.

Prior to the facility opening, the County will develop and implement detailed plans and protocols regarding safety and security of the facility, patients, and the surrounding communities. These plans will be based on best practices for facilities of this type around the state, and will be developed with Law Enforcement and other stakeholders.

The facility plans to open to receive patients in 2019.

## **Budget Amendment Request Form**

thereon.

Minnesota, Zip Code 55318



To be filled out AFTER RBA submittal						
Agenda Item: Approval	of Purchase Agreemen	t with Ridgeview	Medical Center for t	he Marie Steiner Kelting	Hospice Home.	
Department:				Meeting Date: 11/21/20	17	
Fund:    01 - General   02 - Reserve   03 - Public Works   11 - CSS   15 - CCRRA   30 - Building CIP   32 - Road/Bridge CIP   34 - Parks & Trails   35 - Debt Service						
	DEBIT			CREDIT		
Description of Accounts	Acct #	Amount	Description of Accounts	Acct #	Amount	
Building purchase	30-949.6620	\$2,500,000.00	Year End Savings	Fund balance	\$550,000.00	
Building Improvements	30-949.6640	\$1,250,000.00	Park Land Acquisition	34.2838 (Fund bal	\$2,000,000.00	
Building purchase (closing & misc. costs)	30-949.6620	\$50,000.00	State of MN Grant	30-949.5320	\$1,250,000.00	
TOTAL		\$3,800,000.00	TOTAL		\$3,800,000.00	
Reason for Request:						
Use Board directed reserves to finance purchase of Marie Steiner Kelting Hospice property (detail below) from Ridgeview Medical Center and to record the State of MN grant to finance improvements to the property.  Lot 1, Block 1, Chevalle 7th Addition, Carver County, Minnesota, together with the building and other improvements located						

Property Tax Identification Number PID 30.1570010, located at 9120 Shady Oak Dr., Chaska, County of Carver, State of